

JJCC-JJCPA FY 2024-25 JJCC-CMJJP AD-HOC SUBCOMMITTEE'S FUNDING REQUEST RECOMMENDATIONS – PROGRAM/PROJECT DESCRIPTION SUMMARIES

- 1. Fund LAC County Executive Office's (LAC) SEED School (Board-Directed MTA Partnership) in Amount of \$1,000,000.00 in Support of Prevention, Focused Prevention/Early Intervention**
Recommend: Funding for SEED School of Los Angeles County, the state's first public boarding high school, in accordance with the Board of Supervisor's motion. The SEED School will focus on serving the most at-risk and resilient students from South LA and elsewhere in the County to prepare them for careers and college pathways in the transportation and infrastructure industry by teaching them transferrable industry skills. The 147,000 square foot campus will include 170 dorm rooms, 20 staff apartments, 20 classrooms, an art studio, science labs, a maker space lab, administration space, conference rooms, a gymnasium, a dining hall, outdoor recreation space, courtyards and a rooftop garden.
- 2. Fund LAC Executive Office of the Board in the Amount of \$260,000.00 for the LAC Youth Commission in Support of Primary Prevention**
Recommend: Funding for LAC Youth Commission, a countywide Youth Advisory Body, created by Board of Supervisors Motion on February 4, 2020. Providing young people with access to and influence on decisions that affect their lives. This includes making recommendations to the Board of Supervisors and County Departments regarding policies, budgetary processes, programs and practices.
- 3. Fund LAC Probation Department in the Amount of \$450,000.00 for JJCPA Evaluator in Support of JJCPA Evaluation and Infrastructure**
Recommend: Funding for contracted JJCPA evaluation services consistent with the CMJJP.
- 4. Fund LAC Department of Youth Development (DYD) in the Amount of \$450,000.00 for JJCPA Evaluator in Support of JJCPA Evaluation and Infrastructure**
Recommend: Funding for contracted JJCPA evaluation services consistent with the CMJJP (At-Promise Youth)
- 5. Fund LAC Department of Arts and Culture - Arts in Communities in the amount of \$4,165,000.00 in Support of Primary Prevention, Focused Prevention/Early Intervention**
Recommend: Funding to sustain and expand arts-based, healing-centered youth development through Youth Engagement in Parks: Contract with CBOs to provide year-round arts and cultural activities at 13 County parks. Engage three (3) Community Arts Liaisons (In East LA, South LA, and Antelope Valley): to serve as credible messengers. Includes Community-defined Arts Projects by contracting with CBOs to lead arts-based youth development projects in 10 neighborhoods participating in LA County's Trauma Prevention Initiative (TPI). Media Career Pathways Prototype: Contract with CBOS to provide opportunity to system-impacted youth with media arts instruction to prepare them for employment in the creative industries. Arts in Diversion: Contract with CBOs to provide youth enrolled in diversion programs with arts-based youth development training.
- 6. Fund LAC Department of Arts and Culture - Arts in Institutions in the amount of \$5,007,000.00 in Support of Intervention**
Recommend: Funding to sustain arts-based, healing-centered youth development for young people in six (6) detention facilities, four (4) Juvenile Day Reporting Centers, and three (3) continuation high schools. Services take place during and after school hours. Youth engagement: Provide youth with year-round, healing-informed arts instruction. Engage an Arts Facilitator at Los Padrinos Juvenile Hall to coordinate on-site arts instruction, performances. Potential to produce family engagement events; mentor youth and direct to them to learning/employment opportunities as they reenter communities; provide real-time assessment of programming; and assess the individual needs of youth.

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7. **Fund LAC Beaches and Harbors - for Water Awareness Training Education Recreation (WATER) in the amount of \$110,166.72 in Support of Primary Prevention and Focused Prevention/Early Intervention, Intervention**

Recommend: Funding for the WATER program that offers Los Angeles County youth coastal recreational and educational opportunities, with a focus on ocean safety. Activities are instructed by Ocean Lifeguards and occur on public beaches and the Marina Del Rey harbor. Ocean Safety Days involve rotations in kayaking, paddle boarding, surfing, etc. Summer programs that include weeklong camps and engage system-involved youth and additionally coastal hikes, visits to aquariums, bluffs, tide pools, piers, and guest speakers. All activities are tailored to participant abilities. Equipment, transportation, and lunch are provided. Sailing Camps are instructed across five (5) days where students learn sailing skills. A robust summer programming in 2023 engaged youth from Children and Family Services, Probation, and Parks and Recreation Departments, and youth organizations. The goal is to continue programming and increase the number of youth served.

8. **Fund California State University, Los Angeles (CSULA) – Activating Intentional Youth Development Approach (AIYDA) Training in the amount of \$123,361.80 for Youth Development Framework in Support of Primary Prevention**

Recommend: Funding for AIYDA that is an agile 15-hour curriculum delivered utilizing a hybrid approach (remote and in-person meetings) to cohorts of Probation personnel across the Department. Additional training (4 hours) can build the initial training to offer Department personnel an opportunity to develop advanced skills using the positive youth development approach. AIYDA Training (AT) enhances competencies of department personnel to build and deliver intentional and impactful youth development experiences to youth. AIYDA is evidence-based approach to positive youth development that incorporates best practices in 1: Developmental psychology; 2: Adolescent brain development and; 3: pedagogy (learning).

9. **Fund City of Los Angeles – Gang Reduction and Youth Development (GRYD) in the amount of \$2,400,000.00 in Support of Intervention**

Recommend: Funding to the GRYD program and Probation Juvenile Reentry Partnership Program that is a joint effort between GRYD and the Los Angeles County Probation Department. The program provides GRYD Reentry services to gang-involved youth who are existing County Probation camps and returning to their communities. GRYD oversees Comprehensive Strategy aimed at reducing gang-related crime within the City's communities that contain the highest concentrations of gang activity. GRYD Reentry services will be provided in the Reentry Service Area (RSA) where youth reside, attend school, or have a significant presence.

10. **Fund City of Los Angeles – Housing Authority in the amount of \$654,000.00 for Housing-Based Opportunities for Tutoring, Mentoring, Enrichment Activities and Education (HOME) in Support of Primary Prevention, Focused Prevention and Early Intervention**

Recommend: Funding to place-based violence prevention and intervention program for at-risk and juvenile justice involved youth and their families. Utilizing the causal model of delinquency and a Positive Youth Development Framework, the H.O.M.E. program is designed to address their risk, need and responsiveness factors of youth and family by providing primary prevention and focused early intervention programming that are culturally competent and utilizes trauma informed model. The HOME program implements a case management/care coordination model. The Youth Development Specialist (YDS) manages caseloads of 35-50 youth and their families at each housing site. The individualized case

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plan incorporates the goals and objective which align with the youth and the family's needs, based on their assets and barriers. Prevention and Early intervention services may include tutoring, literacy, educational supports and advocacy, college readiness, employment, substance abuse/alcohol counseling, gang intervention, gender-specific programs, mental health services, parenting, conflict resolution, pro-social activities and restorative justice.

11. Fund City of Los Angeles - Recreation and Parks in the amount of \$660,000.00 for Clean and Safe Spaces (CLASS) Parks Teen Program in Support of Primary Prevention, Focused Prevention/Early Intervention

Recommend: Funding for CLASS Parks Teen Program, which is based on a youth development model. The major components of CLASS Parks are Teen Clubs, After-school, Adventure Program, Friday Night Extreme Teens, and the Youth Employment Internship Program. Friday Night Extreme Teens will now add multi-verse craft workshops, which will include arts and painting, cooking and kitchen, sewing and fashion. CLASS will look to implement a new Sports Management Course into the YEIP program. The course will focus on sports management goal setting functions, planning, organizing, leadership, officiating, controlling, and evaluating. CLASS includes the Youth Employment Internships Program (YEIP), that offers specialized courses in Outdoor Education, Crime Scene Investigation, Camp Counseling, and Technology in which participants learn through hands-on learning material, experiments, weekly skilled lessons in subjects such as communications, inclusion, mental health and work readiness.

12. Fund City of Paramount - Youth Activities League (YAL) Program in the amount of \$119,932.00 in Support of Primary Prevention, Focused Prevention/Early Intervention

Recommend: Funding for YAL's After-School Programming is a free after-school program that serves at-risk youth by using Primary Prevention and Focused Prevention/Early Intervention strategies. The Academic Advisor is responsible for homework assistance, tutoring and academic guidance. The program includes prosocial activities such as motivational speakers, university and college excursions, and leadership academies. Physical fitness activities include martial arts, and other engaging physical activities. A Certified Life Coach provides professional services that engage youth by promoting self-awareness and mental and physical wellbeing. The holistic approach and dedication to at-risk youth development is vital for prevention and early intervention. FY 2021-, the program averaged 60 participants per day and reach a waitlist of approximately 40 potential participants. In 2022-23, the program averaged nearly 80 participants daily. The program emphasizes education, promotes resiliency, and connects youth and families with available resources.

13. Fund Development Authority (LAC) - Housing Opportunities for Mentoring and Education (HOME) in the amount of \$661,064.00 in Support of Focused Prevention/Early Intervention.

Recommended: Funding for H.O.M.E. to implement a place-based violence primary prevention and intervention program for at-risk and juvenile justice system involved youth and their families at four (4) public housing communities located in SPA 6, 7, and 8. The HOME program is a comprehensive approach to preventing delinquency. With an emphasis on education, it also addresses educational inequity in low-income communities and implements a strength-based case management model. Four (4) Youth Development Specialist (YDS) manage caseload of 50 youth and their families at each housing site. The YDS conducts an assessment to determine the needs of the youth and family. Academic performance and school attendance are thoroughly assessed. Case plans are developed to target the needs using strength-based, youth development approach to ensure interventions are adapted to the learning styles and motivation of the participant.

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- 14. Fund LAC Department of Mental Health - Multi-Systemic Therapy (MST) in the amount of \$467,165.00 in Support of Focused Prevention/Early Intervention**
DMH returned \$860,199.00 for a new lower carryover balance of \$2,217,398.00. Recommend: Funding for MST. Los Angeles County implemented MST in the first CMJJP in 2001. MST is proprietary intervention that has some of the best outcomes for with justice-involved youth. The intervention involves being available at all times in order to strengthen the family to more effectively support the youth. Outcomes include a high number of youth living at home, remaining in school, or working, and avoiding future juvenile arrests.
- 15. Fund LAC Department of Mental Health - Multi-Systemic Therapy (MST) Training and Consultation in the amount of \$104,450.00 in Support of Focused Prevention/Early Intervention**
DMH returned \$156,701.00 for a newer lower carryover balance \$417,852.00. Recommend: Funding of \$104,450.00 for the necessary licensure and training which is required to deliver MST services. This ensures that MST is delivered by well-trained staff with high adherence to the MST treatment model, thus ensuring the excellent outcomes associated with MST.
- 16. Fund LAC Department of Mental Health - Mental Health Screening and Assessment and Treatment in (MHSAT) in the amount of \$4,929,000.00 in Support of Intervention**
Recommend: Funding for MHSAT programming which has been in place for over twenty years. Researchers developed the MST treatment model seven days a week and identifies symptoms associated with mental health issues in two juvenile halls, four probation camps, one camp assessment center, and the Dorothy Kirby Center. Staff screen, assess, provide treatment, and respond to crises.
- 17. Not Fund LAC Department of Mental Health - Community in Schools Initiative - Multi-Systemic Therapy, (LACOE) in the amount of \$0.00 in Support of Focused Prevention/Early Intervention**
DMH returned \$3,695,348.00 for a new lower carryover balance of \$500,000.00. Recommend: Not fund due to carryover balance from prior JJCPA funding allocations. The prior funding will provide MST services to youth and families who are at risk of involvement in the justice system for schools in Los Angeles County. Referrals to MST providers will come directly from dedicated LACOE coordinators.
- 18. Fund LAC Department of Mental Health - Early Intervention and Diversion Programs (EIDP) in the amount of \$370,000.00 in Support of Focused Prevention/Early Intervention**
DMH returned \$4,501,65.00 for a new lower carryover balance of \$0.00. Recommend: fund the EIDP program. The EIDP program began as a pilot and expanded countywide. The program provides at-risk youth and their families with the coordinated supportive services necessary to reduce the likelihood of on-going delinquency. Additionally, the National Institute of Justice's CrimeSolutions has rated the EIDP program as a promising practice and it will be included in the Office of Juvenile Justice and Delinquency Preventions' Model Program's Guide.
- 19. Fund LAC Department of Public Health Office of Violence Prevention - Capacity Building for Violence Intervention Agencies in the amount of \$2,000,000.00 in Support of Capacity Building for CBOs**
Recommend: Funding for DPH Office of Violence Prevention (OVP) – the project provides intensive Training and Technical Assistance (TTA) to a small cohort of grassroots violence prevention and intervention agencies, with a goal to help organizations build their infrastructure and obtain funding needed to effectively serve their communities. Twenty-five (25) CBOs will be selected using a short application process, from the nine (9) TIP communities. TTA will be provided around operation and organizational development, focusing on strengthening the capacity of these agencies to deliver effective

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services while building on their ability to manage “back office” operations. A lead agency with experience in violence intervention and capacity building and a track record of managing funds will manage the project.

20. Not Fund LAC Department of Public Health - Positive Youth Development Evaluation (PYDE) and Capacity Building Project in the Amount of \$0.00 for Positive Youth Development Evaluation (PYDE) in support of Capacity Building for CBOs

Recommend: Not fund due to carryover balance from prior JJCPA funding allocations. The prior funding will provide DPH to work with up to five (5) school district, currently funded or partnering with JJCPA serving youth and young adults in high need communities including probation youth to identify additional needs and factors to implement positive youth development and enhance school safety and climate. PYD Capacity Building for School Districts = OVP will partner with LAOCE to convene a Learning Community for up to 20 school district, including those that received School Safety Transportation Grant funding via OVP. The Learning Community will share best practices and address challenges school district face around school climate and school safety.

21. Fund LAC Department of Public Health - Client Engagement and Navigation System (CENS) in the Amount of \$812,453.00 in Support of Intervention

Recommend: Not fund due to carryover balance from prior JJCPA funding allocations. The prior funding will provide CENS, which is based on a case management approach and provides access to SUD services for youth at juvenile halls and connects youth to a network of 25 specialized youth SUB providers as well as a specialized network that services young adults. CENS includes outreach and engagements; eligibility determination, benefits enrollment; educational sessions, screening, appointment scheduling, service navigation, ancillary referral and linkages. The approach highlights the importance of care coordination and access to a full continuum of care that offers varying levels of care best tailored to meet patient needs.

22. Fund LAC Department of Public Health - Youth Substance Abuse in the Amount of \$252,529.00 in support of Intervention

Recommend: Funding will cover the cost of treatment services for juvenile-justice involved youth, that includes youth who are referred by Probation, youth serving entities, and self-referred youth. All will have access to the full continuum of substance use disorder (SUD) treatment services. While Drug Medi-Cal (DMC) is the primary payor, this funding support from agency partners including Probation continue to pay for Substance Abuse Disorder (SUD) services for some clients who are ineligible or not covered for DMC.

23. Not Fund LAC Department of Public Health - Youth Enhancement Services (YES) in the Amount of \$0.00 in Support of Focused Prevention/Early Intervention

Recommend: Not fund due to carryover balance from prior JJCPA funding allocations. The prior funding will support the YES program that is designed to enhance the SUD beneficiary package for youth that includes programming that strengthens youth resiliency and connections to family, caregivers, and community support systems especially among system-impacted youth. YES reimburses treatment providers supportive services that includes transportation for youth and provider staff offering services in the community at- field-based approved locations, or at a place of residence for the youth engaged in services, costs of associated residential room and board, and the full cost of treatment services for youth who are not eligible and pending Med-Cal enrollment or out-of-county transference of benefits.

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24. Fund LAC Parks and Recreation – Community Safe Passages for OUR Spot Teen After-School Programs in the Amount of \$443,000.00 in Support of Primary Prevention and Focused Prevention/Early Intervention

Recommend: Funding to continued and extend Safe Passages that incorporates a peer approach program that unitized trained gang interventionists and ambassadors to implement peace maintenance among gang-impacted neighborhoods to ensure safety to and from parks, and during park activities. The program will be co-located at Our Spot teen after-school program parks that are most impacted by violence. Safe Passages provides safety curriculum to adults and youth at the parks which may include conflict resolution, safety, trauma-informed care education and workshops as well as community workshops, service projects and gatherings so support social cohesion that is drawn from input by the local community.

25. Fund LAC Parks and Recreation - Parks After Dark (PAD)/Winter Wonderland in the Amount of \$1,020,000.00 for in Support of Primary Prevention, Focused Prevention/Early Intervention.

Recommend: Funding for DPR's primary prevention program provide LA County's children and families with an array of supports and recreational opportunities to promote living health and stable lives. DPR's focused prevention and early intervention programming services to prevent young person's further involvement in the juvenile justice system and includes the Park After Dark program. The program promotes healthy activities, curb violence and gang-related crimes through youth and community engagement and wellness programs. PAD will transform 34 PAD Parks into Winter Wonderlands with snow. The events will provide youth and their families a place to spend their winter break and an opportunity to bond with each other and build relationships with their communities while participating in fund and free activities.

26. Fund LAC Parks and Recreation - Our Spot Teen After School Program After School Enrichment Services (ASES) in the Amount of \$1,533,475.00 in Support of Primary Prevention and Focused Intervention/Early Intervention

Recommend: Funding for the Our Social Places and Opportunities for Teens (SOT) is a primary prevention comprehensive after-school teen program aimed at engaging and providing community youth with the support, life-skills and positive experiences that will empower them to create bright futures for themselves. Our Spot has been tailored to reach at-promise teens at locations situated in geographically and culturally diverse communities, many of which are in areas of concentrated poverty. The program draws from a Positive Youth Development framework that used a strength-based approach to engaging youth from vulnerable communities. Continue supporting After School Program Services serving at-risk, foster care, and probation youth. The program includes a unique curriculum specifically designed for teens growing up in urban communities that is both developmentally and culturally relevant.

27. Fund LAC Department of Youth Development (DYD) – Youth Diversion and Development (YDD) in the amount of \$11,063,085.54 in Support of Focused Prevention/Early Intervention

DYD returned \$6,000,000.00 for a new lower carryover balance of \$20,418,249.00. Recommend: Funding of \$10,973,333.23. Funding to DYD's youth diversion and development program that is a comprehensive countywide program that seeks to divert youth under the age of 18 from entering or depending on their involvement with the justice system as a means for improving their social, academic, economic, and health outcomes and ensuring they remain in communities with their families. The request is in support of youth diversion and development effort that will support sustaining youth diversion and development efforts. The services will provide in all 8 SPA's and funding will be distributed across support for CBOs and support for DYD staffing required to support diversion partnerships.

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28. Fund District Attorney (LAC) – Youth Diversion/ R.E.D.Y. in the amount of \$1,129,571.00 for the LADA Youth Diversion/R.E.D.Y. in support of Focused Prevention/Early Intervention, Intervention

Recommended: Funding for DA's R.E.D.Y. program to support the DA's diversion and restorative justice interventions for youth ages 12-17 who would otherwise face prosecution in the juvenile justice system. In creating and expanding its commitment to version and restorative justice, LADA will make referrals to and collaborate with services providers to serve all eligible youth ages 12-17, including those who struggle with chronic truancy. Experienced Abolish Chronic Truancy (ACT) staff will continue to support students and families through school-initiated intervention. Additionally, district attorneys will screen and refer all eligible youth facing potential delinquency proceedings to various pathways using a referral form, with relevant case documentation attached.

29. Fund LAC Public Defender- Client Assessment Recommendation and Evaluation (CARE) in the Amount of \$1,568,000.00 in Support of Intervention

Recommend: Funding for CARE that aims to achieve the least restrictive dispositional outcome for their clients. Juvenile trial attorneys initiate CARE services by referring a client with signs of mental illness, learning developmental disabilities to Psychiatric Social Workers (PSW) and Resource Attorney's (RA's). PSW's provide specialized services to the youth, including clinical assessments, interview, treatment recommendations, mitigation reports and case testimony. RA's advocate for education, mental health, and developmental disability services. CARE has expended its portfolio of services to include post-dispositional casework.

30. Fund LAC Public Library- for Probation Involved and At-Promise Youth in the Amount of \$807,225.00 in Support of Primary Prevention, Focused Prevention/Early Intervention, and Intervention

Recommend: Funding for LAC Public Library will provide programs and outreach for at-promise/multi-system involved youth in Juvenile Day Reporting Centers, libraries, and Continuation schools. Library works with JDRC educators to schedule programs/services to provide curriculum that includes Life Skills Workshops for Teens and MakMo (STEM) programming, as well as evidence-based Positive Parenting Program. Probation Outreach staff are continuously developing programs that highlight cultural and social themes. Planned programs will include Teen Parenting Workshops, Arts programming, and Science Exploration. All programs focus on prevention/diversion by building protective factors such as social/emotional competence, and social connections.

31. Fund Superior Court - Special Needs Court-Juvenile Mental Health Court in the Amount of \$1,954,238.00 in support of Intervention

Recommend: Funding for the Juvenile Mental Health Court (JMHC) team evaluates youth to determine their eligibility and suitability for the specialty court. This evaluation includes a range of activities that include a comprehensive record review with a written summary conducted by our psychologist and a face-to-face mental health assessment conducted by team psychologist/psychiatrist with social worker, education advocate and attorney. They identify the necessary interventions and support for youth and caregivers to manage their behavioral health needs. Comprehensive treatment plans are produced to facilitate referrals and linkage to appropriate care and provide coordination and supervision necessary to ensure fidelity and efficacy of treatment plans.

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32. Fund Public Private Partnership (PP/P) - JJCPA Fiscal Intermediary Services – Grant Making

Recommended: Fund Carryover of \$6,272,485.75 in support of Primary Prevention

Recommend: Funding for Public Private Partnership in support of positive youth development programming/grantmaking across LAC. The program model of shall identify and disburses grants to community-based organizations to strengthen youth outcomes through direct services for youth ages 11-18.

33. Fund Public Private Partnership (PP/P) - JJCPA Capacity Building

Recommended: Fund Carryover of \$1,500,000.00 in Capacity Building of CBOs

Recommend: Funding to address the gaps present in CBOs working to advance youth development through a wide range of interventions that are also tackling complex systemic issues, often with few resources to build their own capacity to do this work. Funds provide a capacity-building program focused specifically on developing organizational core competencies for youth development organizations, such as leadership development, data tracking & evaluation, financial management, fundraising, and program refinement, through a racial equity lens.

34. Fund Department of Economic Opportunity (formerly Workforce Development, Aging and Community Services (WDACS)) - Youth at Work (Camps, Halls, Community; Vocational Training at Camps) in the amount of \$2,000,000.00 in support of Intervention

Recommend: Funding for the Youth at Work program for Probation youth to gain paid work experience and explore career pathways while detained at Probation's Camps and Juvenile Halls. Upon release, youth continue services in the community to support their transition and to prepare them for unsubsidized employment on their career pathway.

35. Fund Department of Economic Opportunity (formerly Workforce Development, Aging and Community Services (WDACS)) - Probation Youth at County Internships in the amount of \$1,500,000.00 in support of Intervention

Recommend: Funding the program that includes a network of over 40 America's Job Centers of California (AJCCs) throughout Los Angeles County, allowing youth to be served by an AJCC near their residence. The AJCCs provides workforce development services on the County's behalf and has access to additional programs and services that may enhance youth success through wraparound services. The project will follow a work-based learning model, that includes Personal Enrichment Training (PE) and hands-on work experience. Additionally, it includes a three-step program to county employment. It includes the first step by providing a minimum of 120 hours of training and work experience in a County department.

36. Fund City of Hawaiian Gardens - Youth Activities League (YAL) in the amount of \$334,644.00 in support of Primary Prevention, Focused Intervention/Early Intervention and Intervention

Recommend: Fund program for children ages 10 to 17 and are provided a safe environment where multidisciplinary staff members promote education and resiliency with an emphasis on connecting youth and their families with resources. Youth receive formal tutoring, academic advising, life skills, and participate in cultural field trips, athletics, civic participation, and are exposed to cultural and performing arts. The program serves approximately 24-30 youth per day and operates daily from 3:00 pm – 7:00 m.

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37. Fund City of Artesia - Youth Activities League (YAL) in the amount of \$ 300,000.00 in support of Primary Prevention

Recommend: Fund the program that is an initiative aiming to guide at-risk youth toward constructive paths. The model integrates educational, athletic, and recreational activities to foster holistic development. The implementation is community-driven, relying on collaborations with stakeholders and families. The program will elevate various resources tailored to the age and needs of participants, with a heavy focus on mentorship and positive role model exposure.

38. Fund Los Angeles County of Education (LACOE) - Music Program in the amount of \$220,000.00 in support of Intervention

Recommend: Fund the request that focuses on providing music and fitness enrichment support to Juvenile Court and County Community Schools students. Arts and fitness offer excellent outlets for probation youth to redeem, redirect, and restore through positive behavioral and high artistic and personal well-being goals. The program will consist of CBOS partnering with LACOE to provide music, fitness enrichment, and musical performances.

39. Fund Los Angeles County of Education (LACOE) - Detention Services Bureau (DSB) Tutoring in the amount of \$756,840.00 in support of Intervention

Recommend: Fund program that focuses on providing academic support on literacy, reading, content area standards, and math to students in the Juvenile Court and County Community Schools. CBOS currently partnering with LACOE would provide the tutoring program to support and promote improved pupil outcomes. Having these services made available for the JCS and CCS students to access helps them improve in subject areas where there are academic deficiencies thus leading to building the student's academic confidence. Many of these students due to the gaps that they may have in their education, require additional time and assistance with completing class assignments. The tutoring services outlined in this funding request meets those needs.

40. Fund Los Angeles County of Education (LACOE) - Juvenile Court Schools Transition Counselor Services in the amount of \$1,476,451.00 in support of Intervention

Recommend: Fund LACOE Transition Counselors they serve as an advocate for students as they transition out from a court school program to either their school of residence, an institution of higher education, a vocational training program, or a place of employment. Often justice involved students are met with overwhelming obstacles when returning to schools within their community. Or they are unable to find opportunities (education, employment) that provide grace for their previous involvement with the justice system. By developing supportive, comprehensive plans aimed toward fostering relationships with youth and their families and on-going follow-up, youth are afforded the opportunity to strengthen and maintain positive, healthy lifestyle choices.

41. Fund Los Angeles County of Education (LACOE) - Parent and Family Consultation Program (CFJO) in the amount of \$322,044.00 in support of Primary Prevention, Focused Prevention/Early Intervention, Intervention, Capacity Building of CBOs

Recommend: Fund a program to address a provision of supports to the youth's family. Families participate in parenting classes, informational/motivational workshops, self-care workshops and academies, based on an agreed Plan for Family Support that address the whole family needs, including individuals parenting justice-impacted youth and younger siblings in the family.

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42. Fund Los Angeles County of Education (LACOE) - Division of Student Programs- Community Schools Specialists at Dorothy Kirby School in the amount of \$364,030.00 in support of Primary Prevention, Capacity Building of CBOs

Recommend: Fund to implement the Community Schools framework at Dorothy Kirby School. The model seeks to be integrated with trauma-and resilience-informed care to improve the academic, emotional, and physical wellbeing of students. Par of the model is to build equity for students by identifying areas of need and leveraging community resources so that students are healthy, prepared for college and career, and civic ready, and to lower recidivism rates.

43. Fund Los Angeles County of Education (LACOE) - Foster Youth Services (FYS) Direct Services Programs in the amount of \$3,000,000.00 in support of Primary Prevention, Focused Prevention/Early Intervention, Intervention, Capacity Building of CBOs

Recommend: Fund this program with the overarching goal of system of support that is focused on providing Early Intervention and Intervention services for at-promise youth with a focus on building capacity for the youth to sustain improvement and achieve success in their education journey and post-education life successes. Program Specialist assist at-promise youth to join them with a caring adult, to become their personal coach, role models, mentor, advocate and in some cases the voice for the youth.

44. Fund Los Angeles County of Education (LACOE) - Student Behavior Support Counselor in the amount of \$1,495,537.00 in support of Intervention

Recommend: Fund the program of Behavior Counseling program that includes Behavior Counseling program, and the coordinators serve as the leaders in school wide efforts to improve school climate and monitor action plans, with the school team, to address areas of need. They also lead the school efforts to promote, identify, and reward positive student behaviors including appropriate problem solving, school attendance, and conflict resolution through the restorative process.

45. Fund Chief Executive Office, Los Angeles County Anti-Racism Diversity and Inclusion (ARDI) in the amount of \$300,000.00 in support of JJCPA Evaluation and Infrastructure

Recommend: Funding ARDI. In July 2020, the Board of Supervisors passed a motion regarding the ARDI Initiative. Due to the growing reliance on data, data technologies, and data-driven decision-making, data justice is crucial. Utilizing the Los Angeles County Equity Hub (Los Angeles County Geographic Information System (GIS) data and technology to strengthen Countywide efforts towards special justice to review data information in a new way. ARDI may assist with a new level of data analysis. A first-year allocation amount is recommended to begin to explore working in collaboration with ARDI to determine parameters and the creation of a new way of analyzing data. ARDI will work with the next JJCC-CMJJP Ad-Hoc Subcommittee (FY 2025-26) to envision the ability to utilize data elements from the LA County GIS for Equity.

46. Fund Probation (LAC) Contract Auditing and Monitoring in the amount of \$479,628.00

Recommend: Funding for contracts and fiscal services consistent with prior FY funding level.

47. Fund Probation (LAC) Contracts and Fiscal in the amount of \$228,500.00.00

Recommend: Funding for contracts and fiscal services consistent with prior FY funding level.

48. Fund Probation (LAC) Administrative Overhead in the amount of \$137,500.00

Recommend: Funding for administrative overhead costs consistent with JJCPA allowable maximum.