

County of Los Angeles - Probation Department
Juvenile Justice Crime Prevention Act
Board of Supervisors' Programs
As of June 30, 2023 (thru 13th accounting period)

PROGRAM	BUDGET	EXPENDITURES THROUGH JUNE 30, 2023	PERCENT SPENT
District 1			
Alma Family Services	\$ 330,000	\$ 322,299	98%
Boys Republic	125,000	125,000	100%
Pacific Clinics - New Direction	385,000	297,450	77%
San Gabriel Valley - Youth Build	160,000	160,000	100%
District 1 Subtotal	\$ 1,000,000	\$ 904,749	90%
District 2			
Centinela Youth Services	\$ 1,000,000	\$ 1,000,000	100%
District 2 Subtotal	\$ 1,000,000	\$ 1,000,000	100%
District 3			
Centinela Youth Services	\$ 500,000	\$ 500,000	100%
National Girls Health Screening	45,000	45,000	100%
PESA - Teen Court	200,000	198,280	99%
Simon Wiesenthal Center	50,000	50,000	100%
Pending	205,000	-	0%
District 3 Subtotal	\$ 1,000,000	\$ 793,280	79%
District 4			
Help Line - LBJDRC	\$ 180,000	\$ 156,927	87%
Studentnest Foundation - LBJDRC	215,000	213,165	99%
Services and Supplies	56,800	9,808	17%
Department of Mental Health (DSO)	175,000	28,470	16%
Boys and Girls Club of the LA Harbor	88,000	86,844	99%
WestCal Academy (Pilot)	165,000	156,866	95%
JAY CEE DEE Children	120,200	120,200	100%
District 4 Subtotal	\$ 1,000,000	\$ 772,280	\$ 1
District 5			
Asian Youth -Youth on the Rise	\$ 250,000	\$ 224,018	90%
Santa Clarita Boys and Girls	150,000	150,000	100%
Foothills Boys and Girls	150,000	149,998	100%
Mentoring & Partnership-John Muir	250,000	249,999	100%
UCAN-Right Path	200,000	199,951	100%
District 5 Subtotal	\$ 1,000,000	\$ 973,966	97%
BOARD OF SUPERVISORS TOTAL	\$ 5,000,000	\$ 4,444,275	89%