

**County of Los Angeles - Probation Department**  
**Juvenile Justice Crime Prevention Act**  
**One-Time Funded Programs**  
**As of June 30, 2023 (thru 13th accounting period)**

| PROGRAM  | BUDGET              | EXPENDITURES<br>THROUGH<br>JUNE 30, 2023 | PERCENT<br>SPENT | Zero<br>Allocation<br>Consumed |
|--|---------------------|--|------------------|--------------------------------|
| <b>Board Approved Programs (Approved 4/6/16)</b>                           |                     |  |                  |                                |
| District 1   | \$ 1,000,000        | \$ 904,749                               | 90%              |                                |
| District 2   | 1,000,000           | 1,000,000                                | 100%             |                                |
| District 3   | 1,000,000           | 793,280                                  | 79%              |                                |
| District 4   | 1,000,000           | 772,281                                  | 77%              |                                |
| District 5   | 1,000,000           | 973,966                                  | 97%              |                                |
| <b>Board Approved Programs Subtotal</b>                                    | <b>\$ 5,000,000</b> | <b>\$ 4,444,276</b>                      | <b>89%</b>       |                                |
| <b>Early Intervention &amp; Diversion Programs (Approved 4/6/16)</b>       |                     |  |                  |                                |
| Probation Services   | \$ 2,790,000        | \$ 2,790,000                             | 100%             |                                |
| Mental Health -New Direction Early Intervention & Diversion Program (CBOs) | 2,555,000           | -  | 0%               | \$2,555,000                    |
| Mental Health  | 2,555,000           | 1,146,934                                | 45%              |                                |
| Chief Executive Office DSO   | 99,987              | 99,987                                   | 100%             | -                              |
| <b>Early Intervention &amp; Diversion Programs Subtotal</b>                | <b>\$ 7,999,987</b> | <b>\$ 4,036,921</b>                      | <b>50%</b>       |                                |
| <b>Expanded Programs (Approved on 4/6/16)</b>                              |                     |  |                  |                                |
| Vocational Training  |                     |  |                  |                                |
| Stipends and Vocational training   | \$ 38,370           | \$ 38,370                                | 100%             |                                |
| Workforce Development, Aging & Community Services                          | 1,961,629           | 1,961,629                                | 100%             |                                |
| Parent Support/Caregiver Programs  |                     |  |                  |                                |
| Parks and Rec P/G/C Support DSO  | 1,000,000           | 985,808                                  | 99%              |                                |
| Services for 236 WIC   |                     |  |                  |                                |
| Public Library-Direct Svcs 236 at Risk Youth DSO                           | 1,000,000           | 1,000,000                                | 100%             |                                |
| Juvenile Day Reporting Programs  |                     |  |                  |                                |
| Trauma Youth Svcs - City of LA - EWDD                                      | 200,000             | 200,000                                  | 100%             |                                |
| LA Co. Office Of Education   | 345,000             | 255,570                                  | 74%              |                                |
| Public Library - JDRC AV Tutoring DSO                                      | 155,000             | 155,000                                  | 100%             |                                |
| DMST/CSEC Programs (Expire on 1/31/20)                                     |                     |  |                  |                                |
| DMST/CSEC Prevention & Education   | 140,000             | -  | 0%               | 140,000                        |
| Soledad Enrichment Action, Inc.  | 138,079             | 138,079                                  | 100%             |                                |
| Soledad Enrichment Action, Inc.  | 135,433             | 135,433                                  | 100%             |                                |
| Soledad Enrichment Action, Inc.  | 139,581             | 139,581                                  | 100%             |                                |
| Helpline Youth Counseling  | 129,765             | 129,765                                  | 100%             |                                |
| Restorative Justice Programs (Expire on 7/31/20)                           |                     |  |                  |                                |
| Expansion of Restorative Justice Programs                                  |                     |  |                  |                                |
| Asian Youth Center   | 139,516             | 139,516                                  | 100%             |                                |
| Asian Youth Center   | 152,401             | 152,401                                  | 100%             |                                |
| Asian Youth Center   | 119,666             | 119,666                                  | 100%             |                                |
| Front-End Services Programs (Expire on 12/31/19)                           |                     |  |                  |                                |
| Asian Youth Center   | 35,020              | 35,020                                   | 100%             |                                |
| Asian Youth Center   | 27,415              | 27,415                                   | 100%             |                                |
| Soledad Enrichment Action, Inc.  | 28,800              | 28,800                                   | 100%             |                                |
| Special Services For Groups  | 99,025              | 99,025                                   | 100%             |                                |
| Asian Youth Center   | 31,872              | 31,872                                   | 100%             |                                |
| Program Evaluation   |                     |  |                  |                                |
| (RDA) 18COT199   | 578,194             | 578,194                                  | 100%             |                                |
| Summer Vacation Strategies   |                     |  |                  |                                |
| City/County Parks  | 247,554             | 247,554                                  | 100%             |                                |
| Parks and Rec DSO  | 252,446             | 252,446                                  | 100%             |                                |
| County Arts Commission   | 136,505             | 136,505                                  | 100%             |                                |
| JDRC - Arts Commission DSO   | 363,495             | 363,495                                  | 100%             |                                |
| Law Enforcement Programs   |                     |  |                  |                                |
| LASD VIDA and LAPD   | 99,599              | 99,599                                   | 100%             |                                |
| LBPB   | 121,817             | 121,817                                  | 100%             |                                |
| <b>Expanded Programs Subtotal</b>  | <b>\$ 7,816,182</b> | <b>\$ 7,572,560</b>                      | <b>97%</b>       |                                |

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| PROGRAM  | BUDGET               | EXPENDITURES<br>THROUGH<br>JUNE 30, 2023 | PERCENT<br>SPENT | Zero<br>Allocation<br>Consumed |
|--|----------------------|--|------------------|--------------------------------|
| <b>8.4 Million Expanded Programs (Approved on 3/29/17)</b>             |                      |  |                  |                                |
| After-School Enrichment  |                      |  |                  |                                |
| LA Co. Office Of Education   | \$ 723,350           | \$ 723,350                               | 100%             |                                |
| JDRC Arts Commission DSO   | 2,675,277            | 2,675,277                                | 100%             |                                |
| Public Library DSO   | 245,000              | 245,000                                  | 100%             |                                |
| City of Hawaiian Gardens   | 42,923               | 42,923                                   | 100%             |                                |
| Employment Services  |                      |  |                  |                                |
| WDACS via MSA Contract DSO   | 2,981,391            | -  | 0%               | 2,981,391                      |
| Youth and Family   |                      |  |                  |                                |
| Expansion of Family Support Svcs                                       |                      |  |                  |                                |
| Public Library DSO   | 600,000              | 600,000                                  | 100%             |                                |
| Mental Health DSO  | 218,133              | 218,133                                  | 100%             |                                |
| Mental Health Services   |                      |  |                  |                                |
| Public Defender DSO  | 705,657              | 705,657                                  | 100%             |                                |
| Education  |                      |  |                  |                                |
| City of LA - EWDD  | 207,467              | 1,590                                    | 1%               | 205,877                        |
| <b>8.4 Million Expanded Programs Subtotal</b>                          | <b>\$ 8,399,198</b>  | <b>\$ 5,211,930</b>                      | <b>62%</b>       |                                |
| <b>Diversion and Reentry Program (Approved on 1/18/18)</b>             |                      |  |                  |                                |
| Office of Diversion and Reentry - DYD                                  | <b>\$ 12,000,000</b> | <b>\$ -</b>                              | <b>0%</b>        |                                |
| <b>Public Private Partnership (Approved on 3/28/18)</b>                |                      |  |                  |                                |
| California Community Foundation  | \$ 2,338,491         | \$ 2,338,491                             | 100%             |                                |
| Liberty Hill   | 900,000              | 900,000                                  | 100%             |                                |
| <b>Public Private Partnership Subtotal</b>                             | <b>\$ 3,238,491</b>  | <b>\$ 3,238,491</b>                      | <b>100%</b>      |                                |
| <b>Chief's Board Delegated Authority (One-Time Unspent Base Funds)</b> |                      |  |                  |                                |
| Arts Commission  | \$ 671,000           | \$ 671,000                               | 100%             |                                |
| Parks and Rec DSO  | 500,000              | 500,000                                  | 100%             |                                |
| Sexual Orientation Gender Identity and Expression Initiative           | 50,000               | 14,500                                   | 29%              |                                |
| LA Co. Office Of Education Tutoring                                    | 276,000              | -  | 0%               | 276,000                        |
| Reentry  | 115,000              | -  | 0%               | 115,000                        |
| Capacity Building Workshop - Public Health                             | 929,750              | 929,750                                  | 100%             |                                |
| Arts Commission  | 137,500              | 137,500                                  | 100%             |                                |
| RAND funding for FY 21-22  | 111,789              | 111,789                                  | 100%             |                                |
| DA ACT for FY 21-22  | 124,146              | 124,146                                  | 100%             |                                |
| Public Defender-CARE   | 297,077              | 297,077                                  | 100%             |                                |
| <b>Chief's Board Delegated Authority Subtotal</b>                      | <b>\$ 3,212,262</b>  | <b>\$ 2,785,762</b>                      | <b>87%</b>       |                                |
| <b>Programs Approved on 5/31/19</b>                                    |                      |  |                  |                                |
| Arts Programing at Parks After Dark /After School Enrichment           |                      |  |                  |                                |
| Arts Commission  | \$ 1,732,500         | \$ 1,222,978                             | 71%              |                                |
| Community Based Safe Passages  |                      |  |                  |                                |
| County Parks and Recreation (GRYD)                                     | 208,000              | 208,000                                  | 100%             |                                |
| Youth Activities League  |                      |  |                  |                                |
| City of Hawaiian Gardens   | 62,520               | 62,520                                   | 100%             |                                |
| Communities Schools Initiative (MST)                                   |                      |  |                  |                                |
| Mental Health  | 1,142,103            | -  | 0%               | 1,142,103                      |
| Client Assessment and Recommendation Evaluation (CARE)                 |                      |  |                  |                                |
| Public Defender  | 410,000              | 410,000                                  | 100%             |                                |
| Supportive Services for Drug Treatment                                 |                      |  |                  |                                |
| Public Health  | 2,103,441            | 500,024                                  | 24%              |                                |
| <b>Programs Approved on 5/31/19 Subtotal</b>                           | <b>\$ 5,658,564</b>  | <b>\$ 2,403,522</b>                      | <b>42%</b>       |                                |

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| PROGRAM   | BUDGET              | EXPENDITURES<br>THROUGH<br>JUNE 30, 2023 | PERCENT<br>SPENT | Zero<br>Allocation<br>Consumed |
|---|---------------------|--|------------------|--------------------------------|
| <b>Programs Approved on 8/2/19</b>                                |                     |  |                  |                                |
| PPP Model   |                     |  |                  |                                |
| Liberty Hill  | \$ 780,781          | \$ 780,781                               | 100%             |                                |
| PPP Positive Youth Development                                    |                     |  |                  |                                |
| California Community Foundation                                   | 676,396             | 676,396                                  | 100%             |                                |
| Youth Development Framework                                       |                     |  |                  |                                |
| CSU-LA  | 123,332             | 93,741                                   | 76%              |                                |
| Community Based Safe Passages                                     |                     |  |                  |                                |
| LACOE   | 1,950,000           | -  | 0%               | 1,950,000                      |
| Credible Messenger/Mentorship in Custody                          |                     |  |                  |                                |
| Credible Messenger/Mentorship in Custody (formally CFF)           | 478,537             | -  | 0%               | 478,537                        |
| Asian Youth Center  | 160,000             | 65,186                                   | 41%              |                                |
| Asian Youth Center  | 160,000             | 103,932                                  | 65%              |                                |
| Asian Youth Center  | 160,000             | 110,310                                  | 69%              |                                |
| Asian Youth Center  | 160,000             | 93,404                                   | 58%              |                                |
| Asian Youth Center  | 160,000             | 123,322                                  | 77%              |                                |
| Youth Mentorship  |                     |  |                  |                                |
| LAUSD   | 575,000             | -  | 0%               | 575,000                        |
| Youth Transportation Services                                     |                     |  |                  |                                |
| MTA   | 246,978             | -  | 0%               | 246,978                        |
| Probation (via CBOs)  | 147,833             | -  | 0%               | 147,833                        |
| Positive Youth Development Tools & Training                       |                     |  |                  |                                |
| Probation   | 200,000             | 150,284                                  | 75%              |                                |
| <b>Programs Approved on 8/2/19 Subtotal</b>                       | <b>\$ 5,978,857</b> | <b>\$ 2,197,356</b>                      | <b>37%</b>       |                                |
| <b>Programs Approved on 9/6/19</b>                                |                     |  |                  |                                |
| JJCC Governance Consultant  | \$ 14,151           | \$ -                                     | 0%               | 14,151                         |
| Health Management Associates                                      | 185,849             | 160,736                                  | 86%              |                                |
| <b>Programs Approved on 9/6/19 Subtotal</b>                       | <b>\$ 200,000</b>   | <b>\$ 160,736</b>                        | <b>80%</b>       |                                |
| <b>Programs Approved on 12/10/19</b>                              |                     |  |                  |                                |
| Los Angeles County (LAC) Youth Advisory Body                      | <b>\$ 234,200</b>   | <b>\$ -</b>                              | <b>0%</b>        |                                |
| <b>Growth Approved on 2/7/20 and 8/26/20</b>                      |                     |  |                  |                                |
| Youth Development (P/PP)  |                     |  |                  |                                |
| California Community Foundation                                   | \$ 5,176,470        | \$ 5,176,470                             | 100%             |                                |
| After School Programming  |                     |  |                  |                                |
| City of Hawaiian Gardens  | 62,520              | 62,520                                   | 100%             |                                |
| Economic and Workforce Development                                |                     |  |                  |                                |
| City of Los Angeles   | 200,000             | -  | 0%               | 200,000                        |
| Youth Employment Internships                                      |                     |  |                  |                                |
| City of Los Angeles Recreation and Parks                          | 309,443             | 309,443                                  | 100%             |                                |
| Ocean Safety Day  |                     |  |                  |                                |
| LA County Beaches and Harbors                                     | 200,000             | 10,058                                   | 5%               |                                |
| Developing an LA County LGBTQ Youth Strategy                      |                     |  |                  |                                |
| LA County Dept of Children and Families                           | 250,000             | -  | 0%               | 250,000                        |
| Parks After Dark  |                     |  |                  |                                |
| LA County Arts and Culture  | 891,000             | 845,825                                  | 95%              |                                |
| After School Enrichment   |                     |  |                  |                                |
| LA County Arts and Culture  | 297,000             | -  | 0%               | 297,000                        |
| Community in Schools Initiative, Multi-Systemic Therapy (LACOE)   |                     |  |                  |                                |
| LA County Mental Health   | 285,526             | -  | 0%               | 285,526                        |
| Substance Abuse Prevention and Control (CENS)                     |                     |  |                  |                                |
| LA County Public Health   | 528,871             | 528,871                                  | 100%             |                                |
| Community-Based Safe Passages for Parks After Dark (County sites) |                     |  |                  |                                |
| LA County Parks and Recreation                                    | 32,000              | -  | 0%               | 32,000                         |
| Restorative Justice Programs                                      |                     |  |                  |                                |
| LA County Probation   | 925,924             | -  | 0%               | 925,924                        |
| Administrative Overhead   |                     |  |                  |                                |
| LA County Probation   | 74,248              | -  | 0%               | 74,248                         |

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|---|----------------------|--|------------------|--------------------------------|
| JJCC Meeting Expenses (Admin. Overhead)                             |                      |  |                  |                                |
| LA County Probation   | 1,800                | -  | 0%               | 1,800                          |
| Mobile Tutoring Services  |                      |  |                  |                                |
| LA County Public Library  | 1,000,000            | 1,000,000                                | 100%             | -                              |
| Vocational Training at Camps  |                      |  |                  |                                |
| LA County WDACS   | 500,000              | -  | 0%               | 500,000                        |
| Internships with LAC Animal Control, Parks & Rec, & Public Library  |                      |  |                  |                                |
| LA County WDACS   | 1,500,000            | -  | 0%               | 1,500,000                      |
| CBO Capacity Building (P/PP)  |                      |  |                  |                                |
| Liberty Hill Foundation   | 2,468,763            | 2,468,763                                | 100%             |                                |
| Coordinated Entry Services (Family Housing)                         |                      |  |                  |                                |
| Los Angeles Homeless Services Authority                             | 200,000              | -  | 0%               | 200,000                        |
| Diversion Coordination of Services Program                          |                      |  |                  |                                |
| Los Angeles Unified School District                                 | 817,274              | -  | 0%               | 817,274                        |
| <b>Programs Approved on 2/7/20 and 8/26/20 Subtotal</b>             | <b>\$ 15,720,839</b> | <b>\$ 10,401,950</b>                     | <b>66%</b>       |                                |
| <b>Growth Approved on 1/14/21</b>                                   |                      |  |                  |                                |
| Youth Development (P/PP)  |                      |  |                  |                                |
| California Community Foundation                                     | \$ 2,913,248         | \$ 2,842,446                             | 98%              |                                |
| After School Programming  |                      |  |                  |                                |
| City of Paramount   | 70,000               | 69,269                                   | 99%              |                                |
| CLASS (YEIP, AS, and FNET)  |                      |  |                  |                                |
| City of Los Angeles Recreation and Parks                            | 309,443              | 309,443                                  | 100%             |                                |
| Junior Counselor Internship Program                                 |                      |  |                  |                                |
| City of Los Angeles Zoo   | -                    | -  | 0%               | -                              |
| Ocean Safety Day  |                      |  |                  |                                |
| LAC Dept. Beaches and Harbors                                       | 70,606               | 70,606                                   | 100%             |                                |
| Diversion Program & Services  |                      |  |                  |                                |
| LAC Department Health Serv. Office of Youth Diversion & Development | 190,701              | -  | 0%               | 190,701                        |
| Arts in Communities   |                      |  |                  |                                |
| LAC Dept. of Arts and Culture                                       | 1,188,000            | -  | 0%               | 1,188,000                      |
| Mental Health Screening and Assessment                              |                      |  |                  |                                |
| LAC Dept. of Mental Health  | 500,000              | 500,000                                  | 100%             |                                |
| Multi-Systemic Therapy Training & Consultation                      |                      |  |                  |                                |
| LAC Dept. of Mental Health  | 98,000               | 81,449                                   | 83%              |                                |
| Substance Abuse Prevention and Control (CENS)                       |                      |  |                  |                                |
| LAC Dept. of Public Health  | 141,032              | -  | 0%               | 141,032                        |
| Trauma Prevention Initiative, Capacity Building Training            |                      |  |                  |                                |
| LAC Dept. of Public Health  | 500,000              | 500,000                                  | 100%             |                                |
| Positive Youth Dev. Tools/Training UCLA Evaluation                  |                      |  |                  |                                |
| LAC Dept. of Public Health  | 200,000              | 53,479                                   | 27%              |                                |
| LAC SEED School (Board Directed MTA Partnership)                    |                      |  |                  |                                |
| LAC Chief Executive Office  | 1,000,000            | -  | 0%               | 1,000,000                      |
| Tutoring in Camps & Halls   |                      |  |                  |                                |
| LAC Office of Education   | 590,475              | -  | 0%               | 590,475                        |
| Parks After Dark  |                      |  |                  |                                |
| LAC Dept. Parks & Recreation  | 64,000               | 64,000                                   | 100%             |                                |
| School Based Supports on Truancy and Behavior Needs                 |                      |  |                  |                                |
| LAC Dept. Health Services   | 250,000              | -  | 0%               | 250,000                        |
| Administrative Overhead   |                      |  |                  |                                |
| LAC Dept. Probation   | 74,248               | -  | 0%               | 74,248                         |
| DMST/CSEC Programs  |                      |  |                  |                                |
| LAC Dept. Probation   | 250,000              | -  | 0%               | 250,000                        |
| Vocational Training at Camps  |                      |  |                  |                                |
| LAC Workforce Developing, Aging & Community Servs                   | 500,000              | -  | 0%               | 500,000                        |
| LAC Youth Commission  |                      |  |                  |                                |
| LAC Chief Executive Office  | 164,581              | 93,563                                   | 57%              |                                |
| CBO Capacity Building (P/PP)  |                      |  |                  |                                |
| Liberty Hill  | 518,717              | 518,717                                  | 100%             |                                |
| Coordinated Entry Services (Family Housing)                         |                      |  |                  |                                |
| Los Angeles Homeless Services Authority                             | 1,100,000            | -  | 0%               | 1,100,000                      |
| <b>Programs Approved on 1/14/21 Subtotal</b>                        | <b>\$ 10,693,051</b> | <b>\$ 5,102,972</b>                      | <b>48%</b>       |                                |

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|---|-----------------------|--|------------------|--------------------------------|
| <b><u>Growth Approved on 2/3/22 and 2/14/22</u></b>                               |                       |  |                  |                                |
| Youth Development Through the Arts  |                       |  |                  |                                |
| LAC Arts & Culture  | \$ 1,299,375          | \$ -                                     | 0%               | 1,299,375                      |
| Water Awareness Training Education Recreation (WATER)                             |                       |  |                  |                                |
| LAC Beaches and Harbors   | 200,000               | -  | 0%               | 200,000                        |
| Activating Intentional Youth Development Approach (AIYDA) Training                |                       |  |                  |                                |
| California State University (CSULA)   | 123,362               | 117,220                                  | 95%              |                                |
| Youth Activities League (YAL)   |                       |  |                  |                                |
| City of Paramount   | 62,520                | -  | 0%               | 62,520                         |
| MST Training and Consultation (LLC Consultation)                                  |                       |  |                  |                                |
| LAC Mental Health   | 104,450               | -  | 0%               | 104,450                        |
| Community in Schools Initiative - MST (LACOE)                                     |                       |  |                  |                                |
| LAC Mental Health   | 1,142,103             | -  | 0%               | 1,142,103                      |
| Youth Diversion and Development (YDD)   |                       |  |                  |                                |
| LAC DYD (formerly Health Services)  | 4,052,418             | 1,380,516                                | 34%              |                                |
| Client Engagement and Navigation Services (CENS)                                  |                       |  |                  |                                |
| LAC Public Health   | 275,000               | -  | 0%               | 275,000                        |
| Positive Youth Development Evaluation (PYDE)                                      |                       |  |                  |                                |
| LAC Public Health   | 200,000               | -  | 0%               | 200,000                        |
| Capacity Building for Violence Intervention Agencies                              |                       |  |                  |                                |
| LAC Public Health   | 500,000               | 372,650                                  | 75%              |                                |
| Youth Diversion / R.E.D.Y.  |                       |  |                  |                                |
| LAC District Attorney   | 700,334               | -  | 0%               | 700,334                        |
| Community Based Safe Passages Initiative  |                       |  |                  |                                |
| LAC Office of Education (LACOE)   | 1,550,000             | -  | 0%               | 1,550,000                      |
| Safe Passages for Our SPOT Teen After-School Programs                             |                       |  |                  |                                |
| LAC Parks & Recreation  | 71,760                | -  | 0%               | 71,760                         |
| Parks After Dark (PAD)  |                       |  |                  |                                |
| LAC Parks & Recreation  | 490,000               | 490,000                                  | 100%             |                                |
| Probation Youth at County Internships   |                       |  |                  |                                |
| LAC Workforce Developing, Aging & Community Servs (WDACS)                         | 1,000,000             | -  | 0%               | 1,000,000                      |
| Conflict Resolution in Institutions (1 Year)                                      |                       |  |                  |                                |
| LAC Probation   | 335,000               | -  | 0%               | 335,000                        |
| Economic Stability for Youth Reentering the Community (Family Housing 3-Yr Pilot) |                       |  |                  |                                |
| LAC Probation   | 200,000               | -  | 0%               | 200,000                        |
| In Home Services to Prevent Detention   |                       |  |                  |                                |
| LAC Probation   | 600,000               | -  | 0%               | 600,000                        |
| PPP - JJCPA Fiscal Intermediary Services  |                       |  |                  |                                |
| LAC Probation   | 3,000,000             | -  | 0%               | 3,000,000                      |
| PPP - JJCPA Capacity Building   |                       |  |                  |                                |
| LAC Probation   | 1,500,000             | -  | 0%               | 1,500,000                      |
| <b>Programs Approved on 2/3/22 and 2/14/22 Subtotal</b>                           | <b>\$ 17,406,321</b>  | <b>\$ 2,360,386</b>                      | <b>14%</b>       |                                |
| <b>ONE-TIME FUNDED PROGRAMS TOTAL</b>   | <b>\$ 103,557,952</b> | <b>\$ 49,916,863</b>                     | <b>48%</b>       |                                |

Sum of line item allocations with zero spending = **\$33,436,640**