

County of Los Angeles - Probation Department
Juvenile Justice Crime Prevention Act
One-Time Funded Programs
As of June 30, 2023

PROGRAM	BUDGET	EXPENDITURES THROUGH JUNE 30, 2023	PERCENT SPENT
Board Approved Programs (Approved 4/6/16)			
District 1	\$ 1,000,000	\$ 904,749	90%
District 2	1,000,000	1,000,000	100%
District 3	1,000,000	793,280	79%
District 4	1,000,000	772,281	77%
District 5	1,000,000	973,966	97%
Board Approved Programs Subtotal	\$ 5,000,000	\$ 4,444,276	89%
Early Intervention & Diversion Programs (Approved 4/6/16)			
Probation Services	\$ 2,790,000	\$ 2,790,000	100%
Mental Health -New Direction Early Intervention & Diversion Program (CBOs)	2,555,000	-	0%
Mental Health	2,555,000	1,146,934	45%
Chief Executive Office DSO	99,987	99,987	100%
Early Intervention & Diversion Programs Subtotal	\$ 7,999,987	\$ 4,036,921	50%
Expanded Programs (Approved on 4/6/16)			
Vocational Training			
Stipends and Vocational training	\$ 38,370	\$ 38,370	100%
Workforce Development, Aging & Community Services	1,961,629	1,961,629	100%
Parent Support/Caregiver Programs			
Parks and Rec P/G/C Support DSO	1,000,000	985,808	99%
Services for 236 WIC			
Public Library-Direct Svcs 236 at Risk Youth DSO	1,000,000	1,000,000	100%
Juvenile Day Reporting Programs			
Trauma Youth Svcs - City of LA - EWDD	200,000	200,000	100%
LA Co. Office Of Education	345,000	255,570	74%
Public Library - JDRC AV Tutoring DSO	155,000	155,000	100%
DMST/CSEC Programs (Expire on 1/31/20)			
DMST/CSEC Prevention & Education	140,000	-	0%
Soledad Enrichment Action, Inc.	138,079	138,079	100%
Soledad Enrichment Action, Inc.	135,433	135,433	100%
Soledad Enrichment Action, Inc.	139,581	139,581	100%
Helpline Youth Counseling	129,765	129,765	100%
Restorative Justice Programs (Expire on 7/31/20)			
Expansion of Restorative Justice Programs			
Asian Youth Center	139,516	139,516	100%
Asian Youth Center	152,401	152,401	100%
Asian Youth Center	119,666	119,666	100%
Front-End Services Programs (Expire on 12/31/19)			
Asian Youth Center	35,020	35,020	100%
Asian Youth Center	27,415	27,415	100%
Soledad Enrichment Action, Inc.	28,800	28,800	100%
Special Services For Groups	99,025	99,025	100%
Asian Youth Center	31,872	31,872	100%
Program Evaluation			
(RDA) 18COT199	578,194	578,194	100%
Summer Vacation Strategies			
City/County Parks	247,554	247,554	100%
Parks and Rec DSO	252,446	252,446	100%
County Arts Commission	136,505	136,505	100%
JDRC - Arts Commission DSO	363,495	363,495	100%
Law Enforcement Programs			
LASD VIDA and LAPD	99,599	99,599	100%
LBPD	121,817	121,817	100%
Expanded Programs Subtotal	\$ 7,816,182	\$ 7,572,560	97%

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8.4 Million Expanded Programs (Approved on 3/29/17)			
After-School Enrichment			
LA Co. Office Of Education	\$ 723,350	\$ 723,350	100%
JDRC Arts Commission DSO	2,675,277	2,675,277	100%
Public Library DSO	245,000	245,000	100%
City of Hawaiian Gardens	42,923	42,923	100%
Employment Services			
WDACS via MSA Contract DSO	2,981,391	-	0%
Youth and Family			
Expansion of Family Support Svcs			
Public Library DSO	600,000	600,000	100%
Mental Health DSO	218,133	218,133	100%
Mental Health Services			
Public Defender DSO	705,657	705,657	100%
Education			
City of LA - EWDD	207,467	1,590	1%
8.4 Million Expanded Programs Subtotal	\$ 8,399,198	\$ 5,211,930	62%
Diversion and Reentry Program (Approved on 1/18/18)			
Office of Diversion and Reentry - DYD	\$ 12,000,000	\$ -	0%
Public Private Partnership (Approved on 3/28/18)			
California Community Foundation	\$ 2,338,491	\$ 2,338,491	100%
Liberty Hill	900,000	900,000	100%
Public Private Partnership Subtotal	\$ 3,238,491	\$ 3,238,491	100%
Chief's Board Delegated Authority (One-Time Unspent Base Funds)			
Arts Commission	\$ 671,000	\$ 671,000	100%
Parks and Rec DSO	500,000	500,000	100%
Sexual Orientation Gender Identity and Expression Initiative	50,000	14,500	29%
LA Co. Office Of Education Tutoring	276,000	-	0%
Reentry	115,000	-	0%
Capacity Building Workshop - Public Health	929,750	929,750	100%
Arts Commission	137,500	137,500	100%
RAND funding for FY 21-22	111,789	111,789	100%
DA ACT for FY 21-22	124,146	124,146	100%
Public Defender-CARE	297,077	297,077	100%
Chief's Board Delegated Authority Subtotal	\$ 3,212,262	\$ 2,785,762	87%
Programs Approved on 5/31/19			
Arts Programing at Parks After Dark /After School Enrichment			
Arts Commission	\$ 1,732,500	\$ 1,222,978	71%
Community Based Safe Passages			
County Parks and Recreation (GRYD)	208,000	208,000	100%
Youth Activities League			
City of Hawaiian Gardens	62,520	62,520	100%
Communities Schools Initiative (MST)			
Mental Health	1,142,103	-	0%
Client Assessment and Recommendation Evaluation (CARE)			
Public Defender	410,000	410,000	100%
Supportive Services for Drug Treatment			
Public Health	2,103,441	500,024	24%
Programs Approved on 5/31/19 Subtotal	\$ 5,658,564	\$ 2,403,522	42%

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Programs Approved on 8/2/19			
PPP Model			
Liberty Hill	\$ 780,781	\$ 780,781	100%
PPP Positive Youth Development			
California Community Foundation	676,396	676,396	100%
Youth Development Framework			
CSU-LA	123,332	94,840	77%
Community Based Safe Passages			
LACOE	1,950,000	-	0%
Credible Messenger/Mentorship in Custody			
Credible Messenger/Mentorship in Custody (formally CFF)	478,537	-	0%
Asian Youth Center	160,000	57,464	36%
Asian Youth Center	160,000	98,670	62%
Asian Youth Center	160,000	104,126	65%
Asian Youth Center	160,000	87,500	55%
Asian Youth Center	160,000	120,977	76%
Youth Mentorship			
LAUSD	575,000	-	0%
Youth Transportation Services			
MTA	246,978	-	0%
Probation (via CBOs)	147,833	-	0%
Positive Youth Development Tools & Training			
Probation	200,000	150,284	75%
Programs Approved on 8/2/19 Subtotal	\$ 5,978,857	\$ 2,171,038	36%
Programs Approved on 9/6/19			
JJCC Governance Consultant	\$ 14,151	\$ -	0%
Health Management Associates	185,849	155,255	84%
Programs Approved on 9/6/19 Subtotal	\$ 200,000	\$ 155,255	78%
Programs Approved on 12/10/19			
Los Angeles County (LAC) Youth Advisory Body	\$ 234,200	\$ -	0%
Growth Approved on 2/7/20 and 8/26/20			
Youth Development (P/PP)			
California Community Foundation	\$ 5,176,470	\$ 5,176,470	100%
After School Programming			
City of Hawaiian Gardens	62,520	62,520	100%
Economic and Workforce Development			
City of Los Angeles	200,000	-	0%
Youth Employment Internships			
City of Los Angeles Recreation and Parks	309,443	309,443	100%
Ocean Safety Day			
LA County Beaches and Harbors	200,000	10,058	5%
Developing an LA County LGBTQ Youth Strategy			
LA County Dept of Children and Families	250,000	-	0%
Parks After Dark			
LA County Arts and Culture	891,000	845,825	95%
After School Enrichment			
LA County Arts and Culture	297,000	-	0%
Community in Schools Initiative, Multi-Systemic Therapy (LACOE)			
LA County Mental Health	285,526	-	0%
Substance Abuse Prevention and Control (CENS)			
LA County Public Health	528,871	528,871	100%
Community-Based Safe Passages for Parks After Dark (County sites)			
LA County Parks and Recreation	32,000	-	0%
Restorative Justice Programs			
LA County Probation	925,924	-	0%
Administrative Overhead			
LA County Probation	74,248	-	0%

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JJCC Meeting Expenses (Admin. Overhead)			
LA County Probation	1,800	-	0%
Mobile Tutoring Services			
LA County Public Library	1,000,000	1,000,000	100%
Vocational Training at Camps			
LA County WDACS	500,000	-	0%
Internships with LAC Animal Control, Parks & Rec, & Public Library			
LA County WDACS	1,500,000	-	0%
CBO Capacity Building (P/PP)			
Liberty Hill Foundation	2,468,763	2,468,763	100%
Coordinated Entry Services (Family Housing)			
Los Angeles Homeless Services Authority	200,000	-	0%
Diversion Coordination of Services Program			
Los Angeles Unified School District	817,274	-	0%
Programs Approved on 2/7/20 and 8/26/20 Subtotal	\$ 15,720,839	\$ 10,401,950	66%
Growth Approved on 1/14/21			
Youth Development (P/PP)			
California Community Foundation	\$ 2,913,248	\$ 2,842,446	98%
After School Programming			
City of Paramount	70,000	69,269	99%
CLASS (YEIP, AS, and FNET)			
City of Los Angeles Recreation and Parks	309,443	271,323	88%
Junior Counselor Internship Program			
City of Los Angeles Zoo	-	-	0%
Ocean Safety Day			
LAC Dept. Beaches and Harbors	70,606	70,606	100%
Diversion Program & Services			
LAC Department Health Serv. Office of Youth Diversion & Development	190,701	-	0%
Arts in Communities			
LAC Dept. of Arts and Culture	1,188,000	-	0%
Mental Health Screening and Assessment			
LAC Dept. of Mental Health	500,000	500,000	100%
Multi-Systemic Therapy Training & Consultation			
LAC Dept. of Mental Health	98,000	81,449	83%
Substance Abuse Prevention and Control (CENS)			
LAC Dept. of Public Health	141,032	-	0%
Trauma Prevention Initiative, Capacity Building Training			
LAC Dept. of Public Health	500,000	500,000	100%
Positive Youth Dev. Tools/Training UCLA Evaluation			
LAC Dept. of Public Health	200,000	53,479	27%
LAC SEED School (Board Directed MTA Partnership)			
LAC Chief Executive Office	1,000,000	-	0%
Tutoring in Camps & Halls			
LAC Office of Education	590,475	-	0%
Parks After Dark			
LAC Dept. Parks & Recreation	64,000	64,000	100%
School Based Supports on Truancy and Behavior Needs			
LAC Dept. Health Services	250,000	-	0%
Administrative Overhead			
LAC Dept. Probation	74,248	-	0%
DMST/CSEC Programs			
LAC Dept. Probation	250,000	-	0%
Vocational Training at Camps			
LAC Workforce Developing, Aging & Community Servs	500,000	-	0%
LAC Youth Commission			
LAC Chief Executive Office	164,581	93,563	57%
CBO Capacity Building (P/PP)			
Liberty Hill	518,717	518,717	100%
Coordinated Entry Services (Family Housing)			
Los Angeles Homeless Services Authority	1,100,000	-	0%
Programs Approved on 1/14/21 Subtotal	\$ 10,693,051	\$ 5,064,852	47%

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<u>Growth Approved on 2/3/22 and 2/14/22</u>			
Youth Development Through the Arts			
LAC Arts & Culture	\$ 1,299,375	\$ -	0%
Water Awareness Training Education Recreation (WATER)			
LAC Beaches and Harbors	200,000	-	0%
Activating Intentional Youth Development Approach (AIYDA) Training			
California State University (CSULA)	123,362	117,220	95%
Youth Activities League (YAL)			
City of Paramount	62,520	-	0%
MST Training and Consultation (LLC Consultation)			
LAC Mental Health	104,450	-	0%
Community in Schools Initiative - MST (LACOE)			
LAC Mental Health	1,142,103	-	0%
Youth Diversion and Development (YDD)			
LAC DYD (formerly Health Services)	4,052,418	1,380,516	34%
Client Engagement and Navigation Services (CENS)			
LAC Public Health	275,000	-	0%
Positive Youth Development Evaluation (PYDE)			
LAC Public Health	200,000	-	0%
Capacity Building for Violence Intervention Agencies			
LAC Public Health	500,000	372,650	75%
Youth Diversion / R.E.D.Y.			
LAC District Attorney	700,334	-	0%
Community Based Safe Passages Initiative			
LAC Office of Education (LACOE)	1,550,000	-	0%
Safe Passages for Our SPOT Teen After-School Programs			
LAC Parks & Recreation	71,760	-	0%
Parks After Dark (PAD)			
LAC Parks & Recreation	490,000	490,000	100%
Probation Youth at County Internships			
LAC Workforce Developing, Aging & Community Servs (WDACS)	1,000,000	-	0%
Conflict Resolution in Institutions (1 Year)			
LAC Probation	335,000	-	0%
Economic Stability for Youth Reentering the Community (Family Housing 3-Yr Pilot)			
LAC Probation	200,000	-	0%
In Home Services to Prevent Detention			
LAC Probation	600,000	-	0%
PPP - JJCPA Fiscal Intermediary Services			
LAC Probation	3,000,000	-	0%
PPP - JJCPA Capacity Building			
LAC Probation	1,500,000	-	0%
Programs Approved on 2/3/22 and 2/14/22 Subtotal	\$ 17,406,321	\$ 2,360,386	14%
ONE-TIME FUNDED PROGRAMS TOTAL	\$ 103,557,952	\$ 49,846,944	48%