



COUNTY OF LOS ANGELES PROBATION DEPARTMENT


9150 EAST IMPERIAL HIGHWAY – DOWNEY, CALIFORNIA 90242
(562) 940-2501



ADOLFO GONZALES
Chief Probation Officer

June 28, 2022

TO: Supervisor Holly J. Mitchell, Chair
Supervisor Hilda L. Solis
Supervisor Sheila Kuehl
Supervisor Janice Hahn
Supervisor Kathryn Barger

FROM: Adolfo Gonzales 
Chief Probation Officer

SUBJECT: **ENSURING EFFECTIVE UTILIZATION OF JUVENILE JUSTICE CRIME PREVENTION ACT FUNDS (ITEM NO. 68-B, AGENDA OF APRIL 18, 2017) – SEVENTEENTH BOARD REPORT**

BACKGROUND

On April 18, 2017, on motion of Supervisor Mark Ridley-Thomas, the Board of Supervisors (Board) directed the Chief Probation Officer to report back to the Board, quarterly, in writing, regarding the status of unspent Juvenile Justice Crime Prevention Act (JJCPA) funds and implementation of related services. A subsequent assessment of the utility of the report-back process resulted in a shift to semi-annual reporting. This is our seventeenth Board report covering the period of October 2021 through March 2022. As stated in our sixteenth report dated December 22, 2021, the focus of these reports is primarily on revenues and expenditures for JJCPA programs and services.

JJCPA FUNDS AND EXPENDITURES

Chart 1 summarizes Fiscal Year (FY) 2021-2022 estimated expenditures to-date based on information provided by JJCPA funded agencies and taking into account continued program and service delivery delays due to the COVID-19 Pandemic. Additional detail is provided in the Funds and Expenditures Summary (Attachment).

**JJCPA FY 2021-2022
Fiscal Year Estimated Expenditures**

Chart 1

	(Amounts in Millions)			
Funding Type	Base (ongoing)	Carryover (ongoing)	Carryover (one-time)	Total
Beginning Balance	\$27.3	\$4.0	\$81.2	\$112.5
Estimated Expenditures Fiscal YTD	\$21.8	\$2.8	\$9.8	\$34.4
Remaining Balance	\$5.5	\$1.2	\$71.4	\$78.1

CONCLUSION

We continue to implement the Comprehensive Multi-Agency Juvenile Justice Plan's (CMJJP's) philosophy of partnership between diverse public agencies and community-based organizations. This philosophy promotes positive youth development and prevents youth delinquency through shared responsibility, collaboration, and coordinated action. We also continue to assist the Juvenile Justice Coordinating Council (JJCC) with implementation of the FY 2021-2022 spending plan.

The next report to your Board will be submitted by December 13, 2022. Please contact me if you have questions, or your staff may contact Adam Bettino, Chief Deputy, Administrative Services and Operational Support, at (562) 940-3760.

AG:AB:FC

Attachment

c: Fesia Davenport, Chief Executive Officer
Celia Zavala, Executive Officer, Board of Supervisors
Dawyn Harrison, Acting County Counsel
Sheila Williams, Senior Manager, Chief Executive Office
Justice Deputies

**JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)
FUNDING & EXPENDITURE SUMMARY
PRIOR YEARS AND FY 2021-22 ESTIMATES**

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY2019-20	FY2020-21	FY2021-22 Claims (July- March)	FY2021-22 Estimates
Beginning Balance	\$21,022,739	\$25,787,442	\$31,404,977	\$37,809,643	\$41,145,441	\$58,023,294		\$71,559,883 (1)
State Allocation:								
Base Allocation (Received in monthly installments)	28,041,668	28,112,661	27,751,534	27,666,312	27,504,302	28,097,815		27,257,339
Growth Allocation (Received in one installment)	4,100,563	8,222,876	11,013,323	13,527,913	15,478,643	15,602,251		16,783,920
Total State Allocation	\$32,142,231	\$36,335,537	\$38,764,857	\$41,194,225	\$42,982,945	\$43,700,066		\$44,041,259
TOTAL FUNDS (a)	\$53,164,970	\$62,122,979	\$70,169,834	\$79,003,867	\$84,128,386	\$101,723,361		\$115,601,142
Less Expenditures:								
Base Funds Approved Carryover from FY 2019-20 to FY 2021-22						\$3,132,179	316,437	\$328,605 (4)
Base Funds Approved Carryover from FY 2020-21 to FY 2021-22							\$1,541,684	2,514,408 (3)
JJCC-Approved Ongoing Base-Funded Programs	\$26,767,611	\$27,962,682	\$26,936,671	\$25,350,005	\$22,142,412	21,093,294	10,971,877	21,787,907 (2)
JJCC-Approved One-Time Growth-Funded Programs								
Board Approved Programs (remaining of \$5M allocation)	156,459	1,742,793	1,273,030	667,438	360,389	25,486	2,079	2,079
Early Intervention and Diversion Program (approved 4/6/16)	453,458	448,390	466,666	2,481,950	(313,099)	161,857	0	0
Expanded Programs (approved 4/6/16)		564,137	2,260,125	3,411,968	1,294,841	(4,538)	47,617	47,617
New Programs (approved 3/29/17)			1,423,699	3,008,127	570,237	208,278	0	0
Youth Diversion via ODR (approved 1/18/18)					0	0	0	3,000,000
Public-Private Partnerships (approved 3/28/18)				2,424,954	333,037	480,500	0	0
Programs (approved 5/31/19)					1,005,449	899,185	256,990	99,428
Programs (approved 8/2/19, 9/6/19 and 12/10/19)						710,250	36,245	1,015,484
Programs (approved 2/7/20 and 8/26/20)						6,104,120	1,781,110	1,855,287
Programs (approved 1/14/21)							200,570	2,871,948
Sub-Total JJCC-Approved One-Time Programs	\$609,917	\$2,755,320	\$5,423,520	\$11,994,437	\$3,250,854	\$8,585,138	\$2,324,611	\$8,891,843
Chief's Board-Delegated Authority (One-Time Unspent Base Funds)				513,984	711,826	485,048	309,802	858,316 (5)
Total One-Time Funded Programs	\$609,917	\$2,755,320	\$5,423,520	\$12,508,421	\$3,962,680	\$9,070,186	\$2,634,413	\$9,750,159
TOTAL EXPENDITURES (b)	\$27,377,528	\$30,718,002	\$32,360,191	\$37,858,426	\$26,105,092	30,163,478 (2)	15,464,411	34,381,078
ENDING BALANCE (c = a - b)	\$25,787,442	\$31,404,977	\$37,809,643	\$41,145,441	\$58,023,294	\$71,559,883		\$81,220,063 (6)

Less: Ending Balance Adjustments:

JJCC Approved - One-Time Growth Funds Allocated over Multiple Years								\$50,683,815 (6)
Chief's Board Delegated Authority - Base Funds Allocated over Multiple Years								1,487,721 (6) (7)
Estimated FY 2019-20 Base Funds Approved Carryover to FY 2022-23								271,400 (6)
Estimated FY 2020-21 Base Funds Approved Carryover to FY 2022-23								3,688,388
Estimated FY 2021-22 Base Funds Approved Carryover to FY 2022-23								5,469,432
Chief's Board Delegated Authority - Base Funds Pending Allocation for FY 2019-20								2,033,662 (6)
Chief's Board Delegated Authority - Base Funds Pending Allocation for FY 2020-21								801,725 (6)
Growth Funds allocated by JJCC on 2/3/2022 for FY 2022-23								16,783,920 (8)
Estimated Funds Pending Allocation by JJCC								\$0

Footnotes

(1) Reflects estimated beginning balance as of July 2021 (prior to any withdrawals or deposits).

(2) Reflects JJCC Approved Ongoing Base Funded Program estimated spending for FY 2021-22.

(3) Reflects estimated spending for Base Funded Program approved carryover from FY 2020-21 to FY 2021-22

(4) Reflects estimated spending for Base Funded Program approved carryover from FY 2019-20 to FY 2021-22

(5) Reflects \$0.86M in expenditures related to the Chief's Board-delegated authority to allocate unspent base funds: Arts & Culture (\$0.44M), District Attorney's ACT (\$0.12M), and Public Defender's CARE (\$0.3M) .

(6) Reflects an estimated ending balance of \$84.2M. Of this amount, \$51.1M is allocated to one-time programs over multiple year, \$1.48M Chief's delegated authority, \$0.3M estimated remaining balance for Base Funds carryover from FY 2019-20 to FY 2022-23, \$3.7M estimated remaining balance for Base Funds carryover from FY 2020-21 to FY2022-23, \$5.5M estimated remaining balance for Base Funds carryover from FY 2021-22 to FY 2022-23, \$2.03M and \$0.8M Chief's delegated pending allocation of Base Funds for FY 2019-20 and FY 2020-21, respectively.

(7) Reflects \$1.48M in allocated unspent base funds pursuant to the Chief's Board-delegated authority: SOGIE (\$0.04M), Reentry (\$0.12M), Tutoring (\$0.28M), LA Model DAA (\$0.28M), DPH (\$.07M), Art Commission (\$0.03M), RAND (\$0.1M), and unspent fund (\$0.56M).

(8) Reflects \$16.8M Growth Funds allocated by JJCC on 2/3/2022 for FY 2022-23..