



# COUNTY OF LOS ANGELES PROBATION DEPARTMENT

9150 EAST IMPERIAL HIGHWAY – DOWNEY, CALIFORNIA 90242  
(562) 940-2501



**ADOLFO GONZALES**  
Chief Probation Officer

December 22, 2021

TO: Supervisor Holly J. Mitchell, Chair  
Supervisor Hilda L. Solis  
Supervisor Sheila Kuehl  
Supervisor Janice Hahn  
Supervisor Kathryn Barger

FROM: Adolfo Gonzales   
Chief Probation Officer

SUBJECT: **ENSURING EFFECTIVE UTILIZATION OF JUVENILE JUSTICE CRIME  
PREVENTION ACT FUNDS (ITEM NO. 68-B, AGENDA OF  
APRIL 18, 2017) – SIXTEENTH BOARD REPORT**

## **BACKGROUND**

On April 18, 2017, on motion of Supervisor Mark Ridley-Thomas, the Board of Supervisors (Board) directed the Chief Probation Officer to report back to the Board, quarterly, in writing, regarding the status of unspent Juvenile Justice Crime Prevention Act (JJCPA) funds and implementation of related services. A subsequent assessment of the utility of the report-back process resulted in a shift to semi-annual reporting. This is our sixteenth Board report covering the period of April 2021 through September 2021. As stated in our fifteenth report dated June 23, 2021, the focus of these reports is primarily on revenues and expenditures for JJCPA programs and services.

## **JJCPA FUNDS AND EXPENDITURES**

Chart 1 summarizes Fiscal Year (FY) 2021-2022 estimated expenditures to-date based on information provided by JJCPA funded agencies and taking into account program and service delivery impacts due to the COVID-19 Pandemic. Additional detail is provided in the Funds and Expenditures Summary (Attachment).

**JJCPA FY 2021-2022  
Fiscal Year Estimated Expenditures**

**Chart 1**

<b>Funding Type</b>	<b>(Amounts in Millions)</b>			
	<b>Base (ongoing)</b>	<b>Carryover (ongoing)</b>	<b>Carryover (one-time)</b>	<b>Total</b>
<b>Beginning Balance</b>	\$27.5	\$6.8	\$57.0	<b>\$91.3</b>
<b>Estimated Expenditures Fiscal YTD</b>	\$23.9	\$4.2	\$27.7	<b>\$55.8</b>
<b>Remaining Balance</b>	\$3.6	\$2.6	\$29.3	<b>\$35.5</b>

**CONCLUSION**

We continue to implement the Comprehensive Multi-Agency Juvenile Justice Plan's (CMJJP's) philosophy of partnership between diverse public agencies and community-based organizations. This philosophy promotes positive youth development and prevents youth delinquency through shared responsibility, collaboration, and coordinated action. We also continue to assist the Juvenile Justice Coordinating Council (JJCC) with implementation of the FY 2021-2022 spending plan.

Additionally, we are requesting consideration to shift this report to publication in early May and early November to allow reports to align expenditure reporting with the fiscal year-end closing. Future reports aligned with the semi-annual and year-end cycles will provide a more informative perspective on annual spending trends. Unless otherwise instructed, the next report to your Board will be submitted by the end of May 2022.

Please contact me if you have questions, or your staff may contact Adam Bettino, Chief Deputy, Administrative Services and Operational Support, at (562) 940-3760.

AG:AB:FC

Attachment

c: Fesia Davenport, Chief Executive Officer  
Celia Zavala, Executive Officer, Board of Supervisors  
Rodrigo A. Castro-Silva, County Counsel  
Sheila Williams, Senior Manager, Chief Executive Office  
Justice Deputies

**JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)  
FUNDING & EXPENDITURE SUMMARY  
PRIOR YEARS AND FY 2021-22 ACTUALS**

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY2019-20	FY2020-21	FY2021-22 Claims (July- September)	FY2021-22 Estimates
<b>Beginning Balance</b>	<b>\$21,022,739</b>	<b>\$25,787,442</b>	<b>\$31,404,977</b>	<b>\$37,809,643</b>	<b>\$41,145,441</b>	<b>\$58,023,294</b>		<b>\$68,427,704</b> (1)
<b>State Allocation:</b>								
Base Allocation (Received in monthly installments)	28,041,668	28,112,661	27,751,534	27,666,312	27,504,302	28,097,815		27,257,339
Growth Allocation (Received in one installment)	4,100,563	8,222,876	11,013,323	13,527,913	15,478,643	15,602,251		16,783,920
<b>Total State Allocation</b>	<b>\$32,142,231</b>	<b>\$36,335,537</b>	<b>\$38,764,857</b>	<b>\$41,194,225</b>	<b>\$42,982,945</b>	<b>\$43,700,066</b>		<b>\$44,041,259</b>
<b>TOTAL FUNDS (a)</b>	<b>\$53,164,970</b>	<b>\$62,122,979</b>	<b>\$70,169,834</b>	<b>\$79,003,867</b>	<b>\$84,128,386</b>	<b>\$101,723,361</b>		<b>\$112,468,963</b>
<b>Less Expenditures:</b>								
Base Funds Approved Carryover from FY 2020-21 to FY 2021-22							\$354,861	3,701,635 (4)
Base Funds Approved Carryover from FY 2019-20 to FY 2020-21						\$3,132,179	58,760	508,922 (3)
JJCC-Approved Ongoing Base-Funded Programs	\$26,767,611	\$27,962,682	\$26,936,671	\$25,350,005	\$22,142,412	21,093,294	5,869,096	23,885,916 (2)
<b>JJCC-Approved One-Time Growth-Funded Programs</b>								
Board Approved Programs (remaining of \$5M allocation)	156,459	1,742,793	1,273,030	667,438	360,389	25,486	0	0
Early Intervention and Diversion Program (approved 4/6/16)	453,458	448,390	466,666	2,481,950	(313,099)	161,857	0	422,536
Expanded Programs (approved 4/6/16)		564,137	2,260,125	3,411,968	1,294,841	(4,538)	0	0
New Programs (approved 3/29/17)			1,423,699	3,008,127	570,237	208,278	0	1,000,000
Youth Diversion via ODR (approved 1/18/18)					0	0	0	12,000,000
Public-Private Partnerships (approved 3/28/18)				2,424,954	333,037	480,500	0	0
Programs (approved 5/31/19)					1,005,449	899,185	0	564,171
Programs (approved 8/2/19, 9/6/19 and 12/10/19)						710,250	0	3,838,627
Programs (approved 2/7/20 and 8/26/20)						6,104,120	119,390	3,467,674
Programs (approved 1/14/21)							0	6,360,231
<b>Sub-Total JJCC-Approved One-Time Programs</b>	<b>\$609,917</b>	<b>\$2,755,320</b>	<b>\$5,423,520</b>	<b>\$11,994,437</b>	<b>\$3,250,854</b>	<b>\$8,585,138</b>	<b>\$119,390</b>	<b>\$27,653,239</b>
Chief's Board-Delegated Authority (One-Time Unspent Base Funds)				513,984	711,826	485,048	0	111,789 (5)
<b>Total One-Time Funded Programs</b>	<b>\$609,917</b>	<b>\$2,755,320</b>	<b>\$5,423,520</b>	<b>\$12,508,421</b>	<b>\$3,962,680</b>	<b>\$9,070,186</b>	<b>\$119,390</b>	<b>\$27,765,028</b>
<b>TOTAL EXPENDITURES (b)</b>	<b>\$27,377,528</b>	<b>\$30,718,002</b>	<b>\$32,360,191</b>	<b>\$37,858,426</b>	<b>\$26,105,092</b>	<b>33,295,657 #</b>	<b>6,402,107 A-7</b>	<b>55,861,501</b>
<b>ENDING BALANCE (c = a - b)</b>	<b>\$25,787,442</b>	<b>\$31,404,977</b>	<b>\$37,809,643</b>	<b>\$41,145,441</b>	<b>\$58,023,294</b>	<b>\$68,427,704</b>		<b>\$56,607,462</b> (6)

**Less: Ending Balance Adjustments:**

JJCC Approved - One-Time Growth Funds Allocated over Multiple Years								\$29,354,873 (6)
Chief's Board Delegated Authority - Base Funds Allocated over Multiple Years								1,669,615 (6) (7)
Estimated FY 2019-20 Base Funds Approved Carryover to FY 2022-23								91,083 (6)
Estimated FY 2020-21 Base Funds Approved Carryover to FY 2022-23								2,501,161.09 (6)
Estimated FY 2021-22 Base Funds Pending Approval to Carryover to FY 2022-23								3,371,423.08 (6)
Chief's Board Delegated Authority - Base Funds Pending Allocation for FY 2019-20								2,033,662 (6)
Chief's Board Delegated Authority - Base Funds Pending Allocation for FY 2020-21								801,725 (6)
<b>Estimated Funds Pending Allocation by JJCC for FY 2022-23</b>								<b>\$16,783,920</b>

**Footnotes**

- (1) Reflects estimated beginning balance as of July 2021 (prior to any withdrawals or deposits).
- (2) Reflects JJCC Approved Ongoing Base Funded Program estimated spending for FY 2021-22.
- (3) Reflects JJCC Approved Ongoing Base Funded Carryover estimated spending from FY 2019-20 to FY 2021-22.
- (4) Reflects JJCC Approved Ongoing Base Funded Carryover estimatesd spending from FY 2020-21 to FY 2021-22.
- (5) Reflects \$0.11M in estimated expenditures related to the Chief's Board-delegated authority to allocate unspent base funds: RAND (\$0.11M)
- (6) Reflects an estimated ending balance of \$56.6M. Of this amount, \$29.3M is allocated to one-time programs over multiple years, \$1.7M is allocated to Chief's Board Delegated Authority, \$0.1M estimated remaining balance for Base Funds carryover from FY 2019-20 to FY 2022-23, \$2.5M remaining estimated balance for Base Funds carryover from FY 2020-21 to FY 2022-23, \$3.4M estimated remaining balance for Base Funds carryover from FY 2021-22 to FY 2022-23, \$2.0M and \$0.8M Chief's Delegated Authority pending allocation of Base Funds for FY 2019-20 and FY 2020-21, respectively, and \$16.8M pending allocation for One-Time Growth funds by JJCC for FY 2022-23 (adoption by JJCC scheduled for January 2022).
- (7) Reflects \$1.7M in allocated unspent base funds pursuant to the Chief's Board-delegated authority: SOGIE (\$0.04M), Art's Commission (\$0.48), Reentry (\$0.1M), Tutoring (\$0.28M), LA Model DAA (\$0.28M), DPH (\$0.07M), District Attorney (\$0.12M), and Public Defender (\$0.3).