



COUNTY OF LOS ANGELES PROBATION DEPARTMENT

9150 EAST IMPERIAL HIGHWAY – DOWNEY, CALIFORNIA 90242
(562) 940-2501



ADOLFO GONZALES
Chief Probation Officer

June 23, 2021

TO: Supervisor Hilda L. Solis, Chair
Supervisor Holly J. Mitchell
Supervisor Sheila Kuehl
Supervisor Janice Hahn
Supervisor Kathryn Barger

FROM:

Adolfo Gonzales
Chief Probation Officer

SUBJECT: **ENSURING EFFECTIVE UTILIZATION OF JUVENILE JUSTICE CRIME PREVENTION ACT FUNDS (ITEM NO. 68-B, AGENDA OF APRIL 18, 2017) – FIFTEENTH BOARD REPORT**

BACKGROUND

On April 18, 2017, on motion of Supervisor Mark Ridley-Thomas, the Board of Supervisors (Board) directed the Chief Probation Officer to report back to the Board, quarterly, in writing, regarding the status of unspent Juvenile Justice Crime Prevention Act (JJCPA) funds and implementation of related services. A subsequent assessment of the utility of the report-back process resulted in a shift to semi-annual reporting. This is our fifteenth Board report covering the period of October 2020 through March 2021. As stated in our fourteenth report dated January 4, 2021, the focus of these reports is primarily on revenues and expenditures for JJCPA programs and services.

JJCPA FUNDS AND EXPENDITURES

Chart 1 summarizes Fiscal Year (FY) 2020-2021 estimated expenditures to-date based on information provided by JJCPA funded agencies and taking into account program and service delivery impacts due to the COVID-19 Pandemic. Additional detail is provided in the Funding and Expenditure Summary (Attachment I).

**JJCPA FY 2020-2021
Fiscal Year Estimated Expenditures**

Chart 1

Funding Type	Base (ongoing)	Carryover (one-time)	Growth (one-time)	Total
Beginning Balance	\$27.4	\$58.0	\$15.6	\$101.0
Estimated Expenditures Fiscal YTD	\$20.3	\$5.1	\$5.9	\$31.3
Remaining Balance	\$7.1	\$52.9	\$9.7	\$69.7

CONCLUSION

We continue to implement the Comprehensive Multi-Agency Juvenile Justice Plan's (CMJJP's) philosophy of partnership between diverse public agencies and community-based organizations. This philosophy promotes positive youth development and prevents youth delinquency through shared responsibility, collaboration, and coordinated action. We also continue to assist the JJCC with its spending plan implementation of FY 2021-2022 funds.

The next report to your Board will be submitted by the end of December 2021. Please contact me if you have questions, or your staff may contact Brandon T. Nichols, Chief Deputy, Juvenile Services, at (562) 940-2511.

RL:BTN:FC

Attachments (1)

- c: Fesia Davenport, Chief Executive Officer
- Celia Zavala, Executive Officer, Board of Supervisors
- Rodrigo Castro-Silva, County Counsel
- Sheila Williams, Senior Manager, Chief Executive Office
- Justice Deputies

**JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)
FUNDING & EXPENDITURE SUMMARY
PRIOR YEARS AND FY 2020-21 ESTIMATES**

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY2019-20	FY2020-21 <u>Claims (July-March)</u>	FY2020-21 <u>Estimates</u>
Beginning Balance	\$21,022,739	\$25,787,442	\$31,404,977	\$37,809,643	\$41,145,441		\$58,023,294 (1)
State Allocation:							
Base Allocation (Received in monthly installments)	28,041,668	28,112,661	27,751,534	27,666,312	27,504,302		27,386,738
Growth Allocation (Received in one installment)	4,100,563	8,222,876	11,013,323	13,527,913	15,478,643		15,602,251
Total State Allocation	\$32,142,231	\$36,335,537	\$38,764,857	\$41,194,225	\$42,982,945		\$42,988,989
TOTAL FUNDS (a)	\$53,164,970	\$62,122,979	\$70,169,834	\$79,003,867	\$84,128,386		\$101,012,284
Less Expenditures:							
Base Funds Approved Carryover from FY 2019-20 to FY 2020-21						\$2,202,096	\$2,289,311 (3)
JJCC-Approved Ongoing Base-Funded Programs	\$26,767,611	\$27,962,682	\$26,936,671	\$25,350,005	\$22,142,412	\$13,133,564	\$20,346,568 (2)
JJCC-Approved One-Time Growth-Funded Programs							
Board Approved Programs (remaining of \$5M allocation)	156,459	1,742,793	1,273,030	667,438	360,389	21,221	25,896
Early Intervention and Diversion Program (approved 4/6/16)	453,458	448,390	466,666	2,481,950	(313,099)	110,654	325,000
Expanded Programs (approved 4/6/16)	-	564,137	2,260,125	3,411,968	1,294,841	(3,660)	165,755
New Programs (approved 3/29/17)	-	-	1,423,699	3,008,127	570,237	208,278	208,278
Youth Diversion via ODR (approved 1/18/18)	-	-	-	-	0	0	2,002,000
Public-Private Partnerships (approved 3/28/18)	-	-	-	2,424,954	333,037	480,500	480,500
Programs (approved 5/31/19)	-	-	-	-	1,005,449	210,930	679,654
Programs (approved 8/2/19, 9/6/19 and 12/10/19)	-	-	-	-	-	0	1,219,090
Programs (approved 2/7/20 and 8/26/20)	-	-	-	-	-	105,331	5,918,492
Sub-Total JJCC-Approved One-Time Programs	\$609,917	\$2,755,320	\$5,423,520	\$11,994,437	\$3,250,854	\$1,133,254	\$11,024,665
Chief's Board-Delegated Authority (One-Time Unspent Base Funds)	-	-	-	513,984	711,826	456,470	951,698 (4)
Total One-Time Funded Programs	\$609,917	\$2,755,320	\$5,423,520	\$12,508,421	\$3,962,680	\$1,589,724	\$11,976,363
TOTAL EXPENDITURES (b)	\$27,377,528	\$30,718,002	\$32,360,191	\$37,858,426	\$26,105,092	\$16,925,384	\$34,612,242
ENDING BALANCE (c = a - b)	\$25,787,442	\$31,404,977	\$37,809,643	\$41,145,441	\$58,023,294		\$66,400,042 (5)
Less: Ending Balance Adjustments:							
JJCC Approved - One-Time Growth Funds Allocated over Multiple Years							38,966,334 (5)
Chief's Board-Delegated Authority - Base Funds Allocated over Multiple Years							893,531 (5) (6)
Reminding Balance Base Funds Approved Carryover to FY 2020-21							1,442,873 (5)
Chief's Board-Delegated Authority - Base Funds Pending Allocation (FY 2019-20)							2,454,883 (5)
Chief's Board-Delegated Authority - Estimated Base Funds Pending Allocation (FY 2020-21)							7,040,170 (5)
Growth Funds allocated by JJCC on 1/14/2021 for FY 2021-22							15,602,251 (7)
Estimated Funds Pending Allocation by JJCC							(50)
Footnotes							
(1) Reflects estimated beginning balance as of April 2021 (prior to any withdrawals or deposits).							
(2) Reflects JJCC Approved Ongoing Base Funded Programs estimated spending for FY 2020-21.							
(3) Reflects estimated spending for Base Funded Program approved carryover from FY 2019-20 to FY 2020-21.							
(4) Reflects \$0.95M in expenditures related to the Chief's Board-Delegated Authority to allocate unspent base funds: SOGIE (\$0.01) DPH for Training and Technical Assistance (\$0.47M) Arts & Culture (\$0.45M), and Arts & Culture Inside Out Writer (\$0.02M) .							
(5) Reflects an estimated ending balance of \$66.4M. Of this amount, \$39M is allocated to one-time programs over multiple years, \$0.89M Chief's Board-Delegated Authority, \$1.44M Base Funds carryover to FY 2020-21, \$2.45M Chief's Board-Delegated Authority Base Funds Pending Allocation (\$2.4M for FY 2019-20 and \$0.017M for additional Carryover balance from prior years) and \$7.0M Chief's Board-Delegated Authority Estimated Base Funds Pending Allocation for FY 2020-21.							
(6) Reflects \$0.89M in allocated unspent Base Funds pursuant to the Chief's Board-Delegated Authority: SOGIE (\$0.04M), Reentry (\$0.1M), Tutoring (\$0.28M), LA Model DAA (\$0.28M), DPH (\$.08M) and RAND (\$0.11M).							
(7) Reflects \$15.6M Growth Funds allocated by JJCC on 1/14/2021 for FY 2021-22.							