



# COUNTY OF LOS ANGELES PROBATION DEPARTMENT

9150 EAST IMPERIAL HIGHWAY – DOWNEY, CALIFORNIA 90242  
(562) 940-2501



**RAY LEYVA**

Interim Chief Probation Officer

January 4, 2021

TO: Supervisor Hilda L. Solis, Chair  
Supervisor Holly J. Mitchell  
Supervisor Sheila Kuehl  
Supervisor Janice Hahn  
Supervisor Kathryn Barger

FROM: Ray Leyva   
Interim Chief Probation Officer

SUBJECT: **ENSURING EFFECTIVE UTILIZATION OF JUVENILE JUSTICE CRIME PREVENTION ACT FUNDS (ITEM NO. 68-B, AGENDA OF APRIL 18, 2017) – FOURTEENTH QUARTERLY REPORT**

## **BACKGROUND**

On April 18, 2017, on motion of Supervisor Mark Ridley-Thomas, the Board of Supervisors (Board) directed the Chief Probation Officer to report back to the Board, quarterly, in writing, regarding the status of unspent Juvenile Justice Crime Prevention Act (JJCPA) funds and implementation of related services. This is our fourteenth quarterly report covering the period of July through September 2020.

## **OVERVIEW**

The Probation Department continues to make progress in the utilization of JJCPA funds with oversight and collaboration from the Juvenile Justice Coordinating Council (JJCC). As stated in our thirteenth quarterly report dated September 30, 2020, the revised format for this and future reports focuses primarily on revenues and expenditures for JJCPA programs and services.

## **JJCPA FUNDS AND EXPENDITURES**

Chart 1 summarizes Fiscal Year (FY) 2020-2021 estimated expenditures to-date based on information provided by JJCPA funded agencies. Additional detail is provided in the Funds and Expenditures Summary (Attachment I).

**JJCPA FY 2020-2021  
Fiscal Year Estimated Expenditures**

**Chart 1**

| <b>Funding Type</b>                      | <b>Base</b><br>(ongoing) | <b>Carryover</b><br>(one-time) | <b>Growth</b><br>(one-time) | <b>Total</b>   |
|--|--------------------------|--------------------------------|-----------------------------|----------------|
| <b>Beginning Balance</b>                 | \$27.4                   | \$58.0                         | \$15.6                      | <b>\$101.0</b> |
| <b>Estimated Expenditures Fiscal YTD</b> | \$24.7                   | \$22.8                         | \$0.0                       | <b>\$47.5</b>  |
| <b>Estimated Remaining Balance</b>       | \$2.7                    | \$35.2                         | \$15.6                      | <b>\$53.5</b>  |

**Assembly Member Reginald Jones-Sawyer's Audit Request**

On June 26, 2019, the State Legislature's Joint Legislative Audit Committee approved a request by Assembly Member Jones-Sawyer for an audit related to spending, decision-making, reporting and evaluation of JJCPA funds by the counties of Kern, Los Angeles, Mendocino, San Joaquin and Santa Barbara for the five year period ending 2017-18. The California State Auditor released her report on May 12, 2020 and Probation submitted formal responses in July 2020 and November 2020. Probation is implementing the report's recommendations according to the audit's prescribed timeframes.

**CONCLUSION**

We continue to implement the Comprehensive Multi-Agency Juvenile Justice Plan's (CMJJP's) philosophy of partnership between diverse public agencies and community-based organizations. This philosophy promotes positive youth development and prevents youth delinquency through shared responsibility, collaboration, and coordinated action. We are also in the process of assisting JJCC with its annual planning, development, and spending plan implementation of FY 2021-2022 funds, consistent with the CMJJP

Unless otherwise instructed, we will continue to utilize this revised format for future reports, which will be submitted biannually. The next report to your Board will be submitted by the end of June 2021 and continue to focus primarily on revenues and expenditures for JJCPA programs and services, reflecting updated information based on the established JJCPA Special Revenue Fund.

Each Supervisor  
January 4, 2021  
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Please contact me if you have questions, or your staff may contact Tom Faust, Acting Chief Deputy, Juvenile Services, at (562) 940-2851.

RL:TF:FC

Attachments (1)

c: Chief Executive Officer  
Executive Officer, Board of Supervisors  
County Counsel  
Senior Manager, Chief Executive Office  
Justice Deputies

**JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)  
FUNDING & EXPENDITURE SUMMARY  
PRIOR YEARS AND FY 2020-21 ESTIMATES**

|   | FY 2015-16          | FY 2016-17          | FY 2017-18          | FY 2018-19          | FY2019-20           | FY2020-21<br>Claims (July-September) | FY2020-21<br>Estimates  |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------------------------|-------------------------|
| <b>Beginning Balance</b>  | \$21,022,739        | \$25,787,442        | \$31,404,977        | \$37,809,643        | \$41,145,441        |                                      | \$58,023,294 (1)        |
| <b>State Allocation:</b>  |                     |                     |                     |                     |                     |                                      |                         |
| Base Allocation (Received in monthly installments)              | 28,041,668          | 28,112,661          | 27,751,534          | 27,666,312          | 27,504,302          |                                      | 27,386,738              |
| Growth Allocation (Received in one installment)                 | 4,100,563           | 8,222,876           | 11,013,323          | 13,527,913          | 15,478,643          |                                      | 15,602,251              |
| <b>Total State Allocation</b>                                   | <b>\$32,142,231</b> | <b>\$36,335,537</b> | <b>\$38,764,857</b> | <b>\$41,194,225</b> | <b>\$42,982,945</b> |                                      | <b>\$42,988,989</b>     |
| <b>TOTAL FUNDS (a)</b>  | <b>\$53,164,970</b> | <b>\$62,122,979</b> | <b>\$70,169,834</b> | <b>\$79,003,867</b> | <b>\$84,128,386</b> |                                      | <b>\$101,012,284</b>    |
| <b>Less Expenditures:</b>                                       |                     |                     |                     |                     |                     |                                      |                         |
| <b>JJCC-Approved Ongoing Base-Funded Programs</b>               | <b>\$26,767,611</b> | <b>\$27,962,682</b> | <b>\$26,936,671</b> | <b>\$25,350,005</b> | <b>\$22,142,412</b> | <b>\$3,392,095 A-3</b>               | <b>\$24,697,028 (2)</b> |
| <b>JJCC-Approved One-Time Growth-Funded Programs</b>            |                     |                     |                     |                     |                     |                                      |                         |
| Board Approved Programs (remaining of \$5M allocation)          | 156,459             | 1,742,793           | 1,273,030           | 667,438             | 360,389             | 8,258 A-4                            | 25,896                  |
| Early Intervention and Diversion Program (approved 4/6/16)      | 453,458             | 448,390             | 466,666             | 2,481,950           | (313,099)           | 0 A-5                                | 325,000                 |
| Expanded Programs (approved 4/6/16)                             | -                   | 564,137             | 2,260,125           | 3,411,968           | 1,294,841           | 11,367 A-6                           | 236,644                 |
| New Programs (approved 3/29/17)                                 | -                   | -                   | 1,423,699           | 3,008,127           | 570,237             | 0 A-7                                | 649,079                 |
| Youth Diversion via ODR (approved 1/18/18)                      | -                   | -                   | -                   | -                   | 0                   | 0 A-8                                | 3,502,000               |
| Public-Private Partnerships (approved 3/28/18)                  | -                   | -                   | -                   | 2,424,954           | 333,037             | 0 A-9                                | 480,176                 |
| Programs (approved 5/31/19)                                     | -                   | -                   | -                   | -                   | 1,005,449           | 0 A-11                               | 1,234,887               |
| Programs (approved 8/2/19, 9/6/19 and 12/10/19)                 | -                   | -                   | -                   | -                   | -                   | A-12                                 | 4,131,748               |
| Programs (approved 2/7/20 and 8/26/20)                          | -                   | -                   | -                   | -                   | -                   | 3,814 A-13                           | 12,173,517              |
| <b>Sub-Total JJCC-Approved One-Time Programs</b>                | <b>\$609,917</b>    | <b>\$2,755,320</b>  | <b>\$5,423,520</b>  | <b>\$11,994,437</b> | <b>\$3,250,854</b>  | <b>\$23,439</b>                      | <b>\$22,758,947</b>     |
| Chief's Board-Delegated Authority (One-Time Unspent Base Funds) | -                   | -                   | -                   | 513,984             | 711,826             | 9,329 A-10                           | 1,020,940 (3)           |
| <b>Total One-Time Funded Programs</b>                           | <b>\$609,917</b>    | <b>\$2,755,320</b>  | <b>\$5,423,520</b>  | <b>\$12,508,421</b> | <b>\$3,962,680</b>  | <b>\$32,768 A-14</b>                 | <b>\$23,779,887</b>     |
| <b>TOTAL EXPENDITURES (b)</b>                                   | <b>\$27,377,528</b> | <b>\$30,718,002</b> | <b>\$32,360,191</b> | <b>\$37,858,426</b> | <b>\$26,105,092</b> | <b>\$3,424,863 A-15</b>              | <b>\$48,476,915</b>     |
| <b>ENDING BALANCE (c = a - b)</b>                               | <b>\$25,787,442</b> | <b>\$31,404,977</b> | <b>\$37,809,643</b> | <b>\$41,145,441</b> | <b>\$58,023,294</b> |                                      | <b>\$52,535,369 (4)</b> |

**Less: Ending Balance Adjustments:**

|   |                     |            |
|---|---------------------|------------|
| JJCC Approved - One-Time Growth Funds Allocated over Multiple Years                         | \$27,232,052.13     | (4)        |
| Chief's Board Delegated Authority - Base Funds Allocated over Multiple Years                | 712,500             | (4) (5)    |
| Base Funds Approved Carry Over to FY 2020-21  | 3,732,184           | (4)        |
| Chief's Board Delegated Authority - Base Funds Pending Allocation (FY 2019-2020)            | 2,400,495           | (4)        |
| Chief's Board Delegated Authority - Estimated Base Funds Pending Allocation (FY 2020-2021)  | 2,855,887           | (4)        |
| <b>Estimated Funds (Growth) Pending Allocation by JJCC (on 1/14/2021) for FY 2020-2021.</b> | <b>\$15,602,251</b> | <b>(6)</b> |

**Footnotes**

(1) Reflects estimated beginning balance as of October 2020 (prior to any withdrawals or deposits).

(2) Reflects JJCC Approved Ongoing Base Funded Program estimated spending for FY 2020-2021.

(3) Reflects \$1.0M in expenditures related to the Chief's Board-delegated authority to allocate unspent base funds: DPH for Training and Technical Assistance (\$0.5M) Arts & Culture (\$0.45M), and Arts & Culture Inside Out Writer (\$0.025M) .

(4) Reflects an estimated ending balance of \$53.0M. Of this amount, \$27.2M is allocated to one-time programs over multiple year, \$3.7M Base Funds Carry Over to FY 2020-2021, \$15.6M pending JJCC Growth Allocation for FY 2021-2022, and of the Chief's delegated authority, \$1.2M is allocated and \$5.3M is pending allocation.

(5) Reflects \$0.7M in allocated unspent base funds pursuant to the Chief's Board-delegated authority: SOGIE (\$0.04M), Reentry (\$0.1M), Tutoring (\$0.28M), and LA Model DAA (\$0.28M).

(6) Reflects \$15.6M Growth funds pending allocation by JJCC (on 1/14/2021) for FY 2021-2022.