



COUNTY OF LOS ANGELES PROBATION DEPARTMENT

9150 EAST IMPERIAL HIGHWAY – DOWNEY, CALIFORNIA 90242
(562) 940-2501



RAY LEYVA
Interim Chief Probation Officer

September 30, 2020

TO: Supervisor Kathryn Barger, Chair
Supervisor Hilda L. Solis
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Janice Hahn

FROM: Ray Leyva 
Interim Chief Probation Officer

SUBJECT: **ENSURING EFFECTIVE UTILIZATION OF JUVENILE JUSTICE CRIME PREVENTION ACT FUNDS (ITEM NO. 68-B, AGENDA OF APRIL 18, 2017) – THIRTEENTH QUARTERLY REPORT**

BACKGROUND

On April 18, 2017, on motion of Supervisor Mark Ridley-Thomas, the Board of Supervisors (Board) directed the Chief Probation Officer to report back to the Board, quarterly, in writing, regarding the status of unspent Juvenile Justice Crime Prevention Act (JJCPA) funds and implementation of related services. This is our thirteenth quarterly report covering the period of April through June 2020.

OVERVIEW

The Probation Department continues to make progress in the utilization of JJCPA funds with oversight and collaboration from the Juvenile Justice Coordinating Council (JJCC). As stated in our twelfth quarterly report dated August 25, 2020, the revised format for this and future reports focuses primarily on revenues and expenditures for JJCPA programs and services.

JJCPA FUNDS AND EXPENDITURES

Chart 1 summarizes Fiscal Year (FY) 2019-2020 expenditures to-date based on invoiced and paid services. Additional detail is provided in the Funds and Expenditures Summary (Attachment I).

**JJCPA FY 2019-20
 Fiscal Year End Expenditures**

Chart 1

Funding Type	Base (ongoing)	Carryover (one-time)	Growth (one-time)	Total
Beginning Balance	\$27.5	\$41.1	\$15.5	\$84.1
Expenditures Fiscal YTD	22.1	4.00	0	26.1
Remaining Balance	\$5.4	\$37.1	\$15.5	\$58.0

Assembly Member Reginald Jones-Sawyer's Audit Request

On June 26, 2019, the State Legislature's Joint Legislative Audit Committee approved a request by Assembly Member Jones-Sawyer for an audit related to spending, decision-making, reporting and evaluation of JJCPA funds by the counties of Kern, Los Angeles, Mendocino, San Joaquin and Santa Barbara for the five year period ending 2017-18. The California State Auditor released her report on May 12, 2020 and Probation submitted a formal response in July 2020. Probation is implementing the report's recommendations according to the audit's prescribed timeframes.

CONCLUSION

We continue to implement the Comprehensive Multi-Agency Juvenile Justice Plan's (CMJJP's) philosophy of partnership between diverse public agencies and community-based organizations. This philosophy promotes positive youth development and prevents youth delinquency through shared responsibility, collaboration, and coordinated action. We are also committed to assisting the JJCC with its formalized process for annual planning, development, and spending plan implementation of FY 2020-2021 funds, consistent with the CMJJP

Unless otherwise instructed, we will continue to utilize this revised format for future reports, which will be submitted biannually. The next report to your Board will be submitted by the end of December 2020 and continue to focus primarily on revenues and expenditures for JJCPA programs and services, reflecting updated information based on the established JJCPA Special Revenue Fund.

Each Supervisor
September 30, 2020
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Please contact me if you have questions, or your staff may contact Tom Faust, Acting Chief Deputy, Juvenile Services, at (562) 940-2851.

RL:TF:FC

Attachment

c: Fesia Davenport, Acting Chief Executive Officer
Celia Zavala, Executive Officer, Board of Supervisors
Mary C. Wickham, County Counsel
Sheila Williams, Senior Manager, Chief Executive Office
Justice Deputies

**JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)
FUNDING & EXPENDITURE SUMMARY
PRIOR YEARS AND FY 2019-20 ACTUALS**

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY2019-20
Beginning Balance	\$21,022,739	\$25,787,442	\$31,404,977	\$37,809,643	\$41,145,441 (1)
State Allocation:					
Base Allocation (Received in monthly installments)	28,041,668	28,112,661	27,751,534	27,666,312	27,504,302
Growth Allocation (Received in one installment)	4,100,563	8,222,876	11,013,323	13,527,913	15,478,643
Total State Allocation	\$32,142,231	\$36,335,537	\$38,764,857	\$41,194,225	\$42,982,945
TOTAL FUNDS (a)	\$53,164,970	\$62,122,979	\$70,169,834	\$79,003,867	\$84,128,386
Less Expenditures:					
JJCC-Approved Ongoing Base-Funded Programs	\$26,767,611	\$27,962,682	\$26,936,671	\$25,350,005	\$22,142,412
JJCC-Approved One-Time Growth-Funded Programs					
Board Approved Programs (remaining of \$5M allocation)	156,459	1,742,793	1,273,030	667,438	360,389
Early Intervention and Diversion Program (approved 4/6/16)	453,458	448,390	466,666	2,481,950	(313,099) (2)
Expanded Programs (approved 4/6/16)	-	564,137	2,260,125	3,411,968	1,294,841
New Programs (approved 3/29/17)	-	-	1,423,699	3,008,127	570,237
Youth Diversion via ODR (approved 1/18/18)	-	-	-	-	0
Public-Private Partnerships (approved 3/28/18)	-	-	-	2,424,954	333,037
Programs (approved 5/31/19)	-	-	-	-	1,005,449
Programs (approved 8/2/19, 9/6/19 and 12/10/19)	-	-	-	-	-
Programs (approved 2/7/20)	-	-	-	-	-
Sub-Total JJCC-Approved One-Time Programs	\$609,917	\$2,755,320	\$5,423,520	\$11,994,437	\$3,250,854
Chief's Board-Delegated Authority (One-Time Unspent Base Funds)	-	-	-	513,984	711,826 (3)
Total One-Time Funded Programs	\$609,917	\$2,755,320	\$5,423,520	\$12,508,421	\$3,962,680
TOTAL EXPENDITURES (b)	\$27,377,528	\$30,718,002	\$32,360,191	\$37,858,426	\$26,105,092
ENDING BALANCE (c = a - b)	\$25,787,442	\$31,404,977	\$37,809,643	\$41,145,441	\$58,023,294 (4)

Less: Ending Balance Adjustments:					
JJCC Approved - One-Time Growth Funds Allocated over Multiple Years					\$34,270,160 (4)
Chief's Board Delegated Authority - Base Funds Allocated over Multiple Years					1,733,440 (4) (5)
Base Funds Approved Carry Over to FY 2020-21					3,732,184
JJCC Approved Allocation on 2/7/2020 for FY 2020-2021					15,720,839 (6)
Chief's Board Delegated Authority - Estimated Base Funds Pending Allocation					2,566,671 (4)
Estimated Funds Pending Allocation by JJCC					\$0

Footnotes

(1) Reflects estimated beginning balance as of October 2019 (prior to any withdrawals or deposits).

(2) Reflects a prior FY credit received in FY 2019-2020 from the Department of Mental Health.

(3) Reflects \$0.7M in expenditures related to the Chief's Board-delegated authority to allocate unspent base funds: DPH for Training and Technical Assistance (\$0.37M), SOGIE (\$0.009M) and Department of Arts and Cultures (\$0.33M).

(4) Reflects an estimated ending balance of \$58.0M. Of this amount, \$34.3M is allocated to one-time programs over multiple years with \$3.7M Base Funds Carry Over to FY 2020-2021 and of the Chief's delegated authority, \$1.7M is allocated and \$2.6M is pending allocation; total does not include \$15.7M which approved on February 7, 2020 for FY 2020-2021.

(5) Reflects \$1.7M in allocated unspent base funds pursuant to the Chief's Board-delegated authority: DPH for Training and Technical Assistance (\$0.55M), SOGIE (\$0.04M), Reentry (\$0.1M), Tutoring (\$0.28M), Department of Arts and Cultures (\$0.48M), and LA Model DAA (\$0.28M).

(6) JJCC approved the Task Force recommendations for the \$15.7 on February 7, 2020 for FY 2020-2021.