

County of Los Angeles - Probation Department
Juvenile Justice Crime Prevention Act
Base Programs Expenditures
As of June 30, 2022

PROGRAM	BUDGET	EXPENDITURES THROUGH JUNE 30, 2022	PERCENT SPENT
FY 2021-22 ONGOING PROGRAM EXPENDITURES			
Community Based Organizations (CBOs)			
In Home Services to Prevent Detention	\$ 650,000	\$ -	0%
California Community Foundation	4,520,000	4,520,000	100%
Liberty Hill Foundation	996,429	160,332	16%
PPPs Subtotals	\$ 6,166,429	\$ 4,680,332	76%
City & Other Local Agencies			
City of LA-Gang Reduction & Youth Development	\$ 1,000,000	\$ -	0%
City of LA-Housing Auth.	528,793	336,922	64%
City of LA-Parks & Recreation	300,000	252,138	84%
California State University, Los Angeles	123,332	-	0%
City & Other Local Agencies Subtotals	\$ 1,952,125	\$ 589,060	30%
County Departments			
Health Services-Diversion Program	\$ 352,647	\$ -	0%
Arts & Culture - Our Spot at Parks After Dark	544,500	300,687	55%
Arts & Culture - Arts in Institutions (Intervention)	1,557,000	577,804	37%
Arts & Culture - Arts in Institutions (Prevention)	443,000	392,886	89%
Mental Health - Screening Assessment & Treatment	3,142,889	3,085,618	98%
Mental Health - Early Intervention & Diversion Program (EIDP)	375,464	-	0%
Mental Health - Community in Schools Initiative, MST	200,000	16,487	8%
Mental Health -Multi-Systemic Therapy	158,278	133,273	84%
Public Health - Support Services	856,914	-	0%
Public Health - Substance Abuse Prevention & Control (CENS)	387,839	-	0%
Public Health - Youth Substance Abuse	287,500	-	0%
LAC Development Authority-Tutoring, Mentoring & Enrichment	566,318	564,875	100%
District Attorney - Abolish Chronic Truancy	274,126	274,126	100%
Parks & Recreation - After School Program	504,430	457,659	91%
Parks & Recreation - Parks After Dark	500,000	500,000	100%
Parks & Recreation - Community Based Safe Passages	72,000	-	0%
Public Defender-CARE	888,000	417,768	47%
Public Library-Mobile Tutoring Services	500,000	379,553	76%
Superior Court-Juvenile Special Needs Court	1,224,778	1,169,156	95%
Workforce Development, Aging & Community Services	1,000,000	77,482	8%
County Departments (excluding Prob.) Subtotals	\$ 13,835,684	\$ 8,347,375	60%
Probation Department			
School Based Supervision	\$ 4,422,808	\$ 4,422,808	100%
Auditing and Monitoring	479,628	479,628	100%
Contracts/Fiscal	228,500	228,500	100%
Overhead	137,500	137,500	100%
JJCC Meeting Expenses (Admin. Overhead)	3,200	-	0%
Probation Department Subtotals	\$5,271,636	\$5,268,436	100%

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Juvenile Justice Crime Prevention Act
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PROGRAM	BUDGET	EXPENDITURES THROUGH JUNE 30, 2022	PERCENT SPENT
JJCPA Evaluation			
RAND Corporation	274,126	261,309	95%
JJCPA Ongoing Expenditures FY 2021-22 Subtotals	\$27,500,000	\$19,146,512	70%
FY 2020-21 CARRYOVER AMOUNTS			
City & Other Local Agencies			
City of LA-Gang Reduction & Youth Development	\$ 1,000,000	\$ 350,581	35%
City of LA-Economic and Workforce Development	240,000	-	0%
City of LA-Housing Auth.	153,315	153,315	100%
City of LA-Parks & Recreation	216,838	153,573	71%
California State University, Los Angeles	30,833	-	0%
City & Other Local Agencies Subtotals	\$ 1,640,987	\$ 657,470	40%
County Departments			
Arts & Culture - Our Spot at Parks After Dark	\$ 193,157	\$ 192,254	100%
Arts & Culture - Arts in Institutions (Intervention)	670,863	670,827	100%
Arts & Culture - Arts in Institutions (Prevention)	210,008	210,008	100%
Mental Health - Multi Systemic Therapy	327,641	327,641	100%
Mental Health - MST Consultation	71,162	71,162	100%
Public Health - Youth Substance Abuse	287,500	-	0%
Public Health - Support Services	1,685,361	83,332	5%
County of LA - Housing (Develop Authority) (5)	214,713	214,713	100%
Public Defender - CARE	96,560	96,560	100%
Superior Court - Juvenile Mental Health Court	501	-	0%
WDACS - Vocational Training at Camps	500,000	500,000	100%
LAC Youth Advisory Body - LAC Commission for Children & Fam	169,483	169,483	100%
County Departments (excluding Prob.) Subtotals	\$ 4,426,948	\$ 2,535,979	57%
Probation Department			
Restorative Justice Programs	\$ 74,076	\$ -	0%
JJCC Meeting Expenses (Admin. Overhead)	3,200	-	0%
DMST/CSEC Programs	57,585	-	0%
Probation Department Subtotals	\$134,861	\$0	0%
FY 2020-21 Carryover Amounts Subtotals	\$6,202,796	\$3,193,449	51%
FY 2019-20 CARRYOVER AMOUNTS			
City Agencies			
City of LA-Gang Reduction & Youth Development	426,479	426,479	100%
City Agencies Subtotals	\$426,479	\$426,479	100%
County Departments			
Workforce Development, Aging & Community Services	82,433	82,433	100%
Public Health - Youth Substance Abuse	91,093	25,739	28%

**County of Los Angeles - Probation Department
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 Base Programs Expenditures
 As of June 30, 2022**

PROGRAM	BUDGET	EXPENDITURES THROUGH JUNE 30, 2022	PERCENT SPENT
County Departments Subtotals	\$173,526	\$108,172	62%
FY 2019-20 Carryover Amounts Subtotals	\$600,006	\$534,651	89%
Current + All Carryover Amounts	\$34,302,802	\$22,874,612	67%

County of Los Angeles - Probation Department
Juvenile Justice Crime Prevention Act
One-Time Funded Programs
As of June 30, 2022

PROGRAM	BUDGET	EXPENDITURES THROUGH JUNE 30, 2022	PERCENT SPENT
Board Approved Programs -Approved 4/6/16			
District 1	\$ 1,000,000	\$ 904,749	90%
District 2	1,000,000	1,000,000	100%
District 3	1,000,000	793,280	79%
District 4	1,000,000	559,329	56%
District 5	1,000,000	973,966	97%
	\$5,000,000	\$4,231,324	85%
Early Intervention & Diversion Programs (Approved 4/6/16)			
Probation Services	2,790,000	2,790,000	100%
Mental Health -New Direction Early Intervention & Diversion P	2,555,000	-	0%
Mental Health	2,555,000	1,146,934	45%
Chief Executive Office DSO	100,000	99,987	100%
	\$8,000,000	\$4,036,921	50%
Expanded Programs (Approved on 4/6/16)			
Vocational Training			
Stipends and Vocational training	38,370	38,370	100%
Workforce Development, Aging & Community Services	1,961,630	1,961,629	100%
Parent Support/Caregiver Programs			
Parks and Rec P/G/C Support DSO	1,000,000	985,808	99%
Services for 236 WIC			
Public Library-Direct Svcs 236 at Risk Youth DSO	1,000,000	1,000,000	100%
Juvenile Day Reporting Programs			
Trauma Youth Svcs - City of LA - EWDD	200,000	200,000	100%
LA Co. Office Of Education	345,000	255,570	74%
Public Library - JDRC AV Tutoring DSO	155,000	155,000	100%
DMST/CSEC Programs (Expire on 1/31/20)			
DMST/CSEC Prevention & Education	140,000	-	0%
Soledad Enrichment Action, Inc.	140,000	138,079	99%
Soledad Enrichment Action, Inc.	140,000	135,433	97%
Soledad Enrichment Action, Inc.	140,000	139,581	100%
Helpline Youth Counseling	140,000	129,765	93%
Restorative Justice Programs (Expire on 7/31/20)			
Expansion of Restorative Justice Programs			
Asian Youth Center	200,000	139,516	70%
Asian Youth Center	200,000	152,401	76%
Asian Youth Center	200,000	119,666	60%
Front-End Services Programs (Expire on 12/31/19)			
Asian Youth Center	100,000	35,020	35%
Asian Youth Center	100,000	27,415	27%
Soledad Enrichment Action, Inc.	100,000	28,800	29%
Special Services For Groups	100,000	99,025	99%
Asian Youth Center	100,000	31,872	32%
Program Evaluation			
(RDA) 18COT199	580,000	578,194	100%
Summer Vacation Strategies			
City/County Parks	247,554	247,554	100%
Parks and Rec DSO	252,446	252,446	100%

County of Los Angeles - Probation Department
Juvenile Justice Crime Prevention Act
One-Time Funded Programs
As of June 30, 2022

PROGRAM	BUDGET	EXPENDITURES THROUGH JUNE 30, 2022	PERCENT SPENT
County Arts Commission	136,505	136,505	100%
JDRC - Arts Commission DSO	363,495	363,495	100%
Law Enforcement Programs			
LASD VIDA and LAPD	100,000	99,599	100%
LBPD	200,000	121,817	61%
	\$8,380,000	\$7,572,560	90%
8.4 Million Expanded Programs (Approved on 3/29/17)			
After-School Enrichment			
LA Co. Office Of Education	723,350	723,350	100%
JDRC Arts Commission DSO	2,675,278	2,675,277	100%
Public Library DSO	245,000	245,000	100%
City of Hawaiian Gardens	43,724	42,923	98%
Employment Services			
WDACS via MSA Contract DSO	2,981,391	-	0%
Youth and Family			
Expansion of Family Support Svcs			
Public Library DSO	600,000	600,000	100%
Mental Health DSO	218,133	218,133	100%
Mental Health Services			
Public Defender DSO	705,657	705,657	100%
Education			
City of LA - EWDD	207,467	1,590	1%
8.4 Million Expanded Programs Subtotals	\$8,400,000	\$5,211,930	62%
Diversion and Reentry Program (Approved on 1/18/18)			
Office of Diversion and Reentry OYDD DSO	12,000,000	-	0%
Public Private Partnership (Approved on 3/28/18)			
California Community Foundation	2,338,491	2,338,491	100%
Liberty Hill	900,000	900,000	100%
Public Private Partnership Subtotal	\$3,238,491	\$3,238,491	100%
Chief's Board Delegated Authority (One-Time Unspent Base Funds)			
Arts Commission	671,000	671,000	100%
Parks and Rec DSO	500,000	500,000	100%
Sexual Orientation Gender Identity and Expression Initiative	50,000	14,500	29%
LA Co. Office Of Education Tutoring	276,000	-	0%
Reentry	115,000	-	0%
Capacity Building Workshop - Public Health	929,750	863,523	93%
Arts Commission	137,500	111,652	81%
RAND funding for FY 21-22	111,789	-	0%
DA ACT for FY 21-22	124,146	124,146	100%
Public Defender-CARE	297,077	297,077	100%
Chief's Board Delegated Authority Subtotals	\$3,212,262	\$2,581,898	80%
Programs Approved on 5/31/19			
Arts Programing at Parks After Dark /After School Enrichment			
Arts Commission	1,732,500	1,062,698	61%
Community Based Safe Passages			

County of Los Angeles - Probation Department
Juvenile Justice Crime Prevention Act
One-Time Funded Programs
As of June 30, 2022

PROGRAM	BUDGET	EXPENDITURES THROUGH JUNE 30, 2022	PERCENT SPENT
County Parks and Recreation (GRYD)	208,000	192,382	92%
Youth Activities League			
City of Hawaiian Gardens	62,520	45,145	72%
Communities Schools Initiative (MST)			
Mental Health	1,142,103	-	0%
Client Assessment and Recommendation Evaluation (CARE)			
Public Defender	410,000	410,000	100%
Supportive Services for Drug Treatment			
Public Health	2,103,441	500,024	24%
Programs Approved on 5/31/19 Subtotals	\$5,658,564	\$2,210,249	39%
Programs Approved on 8/2/19			
PPP Model			
Liberty Hill	1,994,877	-	0%
PPP Positive Youth Development			
California Community Foundation	676,396	676,396	100%
Youth Development Framework			
CSU-LA	123,332	33,854	27%
Community Based Safe Passages			
LACOE	1,950,000	-	0%
Credible Messenger/Mentorship in Custody			
California Community Foundation	878,537	-	0%
Asian Youth Center	80,000	23,922	30%
Asian Youth Center	80,000	34,758	43%
Asian Youth Center	80,000	32,129	40%
Asian Youth Center	80,000	29,334	37%
Asian Youth Center	80,000	28,905	36%
Youth Mentorship			
LAUSD	575,000	-	0%
Youth Transportation Services			
MTA	246,978	-	0%
Probation (via CBOs)	147,833	-	0%
Positive Youth Development Tools & Training			
Probation	200,000	-	0%
Programs Approved on 8/2/19 Subtotals	\$7,192,953	\$859,298	12%
Programs Approved on 9/6/19			
JJCC Governance Consultant	14,151	-	0%
Health Management Associates	185,849	95,002	51%
Programs Approved on 9/6/19 Subtotals	\$200,000	\$95,002	48%
Programs Approved on 12/10/19			
Los Angeles County (LAC) Youth Advisory Body	234,200	-	0%
Growth Approved on 2/7/20 and 8/26/20			
Youth Development (P/PP)			
California Community Foundation	5,176,470	5,176,470	100%
After School Programming			
City of Hawaiian Gardens	62,520	14,801	24%
Economic and Workforce Development			

County of Los Angeles - Probation Department
Juvenile Justice Crime Prevention Act
One-Time Funded Programs
As of June 30, 2022

PROGRAM	BUDGET	EXPENDITURES THROUGH JUNE 30, 2022	PERCENT SPENT
City of Los Angeles	200,000	-	0%
Youth Employment Internships			
City of Los Angeles Recreation and Parks	309,443	-	0%
Ocean Safety Day			
LA County Beaches and Harbors	200,000	-	0%
Developing an LA County LGBTQ Youth Strategy			
LA County Dept of Children and Families	250,000	-	0%
Parks After Dark			
LA County Arts and Culture	891,000	-	0%
After School Enrichment			
LA County Arts and Culture	297,000	-	0%
Community in Schools Initiative, Multi-Systemic Therapy (LACOE)			
LA County Mental Health	285,526	-	0%
Substance Abuse Prevention and Control (CENS)			
LA County Public Health	528,871	412,842	78%
Community-Based Safe Passages for Parks After Dark (County sites)			
LA County Parks and Recreation	32,000	-	0%
Restorative Justice Programs			
LA County Probation	925,924	-	0%
Administrative Overhead			
LA County Probation	74,248	-	0%
JJCC Meeting Expenses (Admin. Overhead)			
LA County Probation	1,800	-	0%
Mobile Tutoring Services			
LA County Public Library	1,000,000	1,000,000	100%
Vocational Training at Camps			
LA County WDACS	500,000	-	0%
Internships with LAC Animal Control, Parks & Rec, & Public Library			
LA County WDACS	1,500,000	-	0%
CBO Capacity Building (P/PP)			
Liberty Hill Foundation	2,468,763	2,468,763	100%
Coordinated Entry Services (Family Housing)			
Los Angeles Homeless Services Authority	200,000	-	0%
Diversion Coordination of Services Program			
Los Angeles Unified School District	817,274	-	0%
Programs Approved on 2/7/20 and 8/26/20 Subtotals	\$15,720,839	\$9,072,876	58%
Growth Approved on 1/14/21			
Youth Development (P/PP)			
California Community Foundation	5,180,000	2,762,653	53%
After School Programming			
City of Paramount	70,000	44,562	64%
CLASS (YEIP, AS, and FNET)			
City of Los Angeles Recreation and Parks	309,443	-	0%
Junior Counselor Internship Program			
City of Los Angeles Zoo	70,000	-	0%
Ocean Safety Day			
LAC Dept. Beaches and Harbors	70,606	39,186	56%
Diversion Program & Services			
LAC Department Health Serv. Office of Youth Diversion & Arts in Communities	190,701	-	0%

County of Los Angeles - Probation Department
Juvenile Justice Crime Prevention Act
One-Time Funded Programs
As of June 30, 2022

PROGRAM	BUDGET	EXPENDITURES THROUGH JUNE 30, 2022	PERCENT SPENT
LAC Dept. of Arts and Culture	1,188,000	-	0%
Mental Health Screening and Assessment			
LAC Dept. of Mental Health	500,000	-	0%
Multi-Systemic Therapy Training & Consultation			
LAC Dept. of Mental Health	98,000	-	0%
Substance Abuse Prevention and Control (CENS)			
LAC Dept. of Public Health	141,032	-	0%
Trauma Prevention Initiative, Capacity Building Training			
LAC Dept. of Public Health	500,000	-	0%
Positive Youth Dev. Tools/Training UCLA Evaluation			
LAC Dept. of Public Health	200,000	53,479	27%
LAC SEED School (Board Directed MTA Partnership)			
LAC Chief Executive Office	1,000,000	-	0%
Tutoring in Camps & Halls			
LAC Office of Education	590,475	-	0%
Parks After Dark			
LAC Dept. Parks & Recreation	64,000	64,000	100%
School Based Supports on Truancy and Behavior Needs			
LAC Dept. Health Services	250,000	-	0%
Administrative Overhead			
LAC Dept. Probation	74,248	-	0%
DMST/CSEC Programs			
LAC Dept. Probation	250,000	-	0%
Vocational Training at Camps			
LAC Workforce Developing, Aging & Community Servs	500,000	-	0%
LAC Youth Commission			
LAC Chief Executive Office	164,581	18,640	11%
CBO Capacity Building (P/PP)			
Liberty Hill	2,468,765	-	0%
Coordinated Entry Services (Family Housing)			
Los Angeles Homeless Services Authority	1,100,000	-	0%
Emergent Needs Fund			
JJCC	622,401	-	0%
Programs Approved on 1/14/21 Subtotals	\$15,602,251	\$2,982,521	19%
One-Time Funded Programs Totals	\$92,839,560	\$42,093,070	45%

County of Los Angeles - Probation Department
Juvenile Justice Crime Prevention Act
Board of Supervisors' Programs
As of June 30, 2022

PROGRAM	BUDGET	EXPENDITURES THROUGH JUNE 30, 2022	PERCENT SPENT
District 1			
Alma Family Services	330,000	322,299	98%
Boys Republic	125,000	125,000	100%
Pacific Clinics - New Direction	385,000	297,450	77%
San Gabriel Valley - Youth Build	160,000	160,000	100%
Sub Total	\$1,000,000	\$904,749	90%
District 2			
Centinela Youth Services	1,000,000	1,000,000	100%
Sub Total	\$1,000,000	\$1,000,000	100%
District 3			
Centinela Youth Services	500,000	500,000	100%
National Girls Health Screening	45,000	45,000	100%
PESA - Teen Court	200,000	198,280	99%
Simon Wiesenthal Center	50,000	50,000	100%
Pending	205,000	-	0%
Subtotals	\$1,000,000	\$793,280	79%
District 4			
Help Line - LBJDRC	180,000	98,356	55%
Studentnest Foundation - LBJDRC	215,000	213,165	99%
Services and Supplies	56,800	8,931	16%
Department of Mental Health (DSO)	175,000	28,470	16%
Boys and Girls Club of the LA Harbor	88,000	86,844	99%
WestCal Academy (Pilot)	165,000	3,363	2%
JAY CEE DEE Children	120,200	120,200	100%
Subtotals	\$1,000,000	\$559,329	56%
District 5			
Asian Youth -Youth on the Rise	250,000	224,018	90%
Santa Clarita Boys and Girls	150,000	150,000	100%
Foothills Boys and Girls	150,000	149,998	100%
Mentoring & Partnership-John Muir	250,000	249,999	100%
UCAN-Right Path	200,000	199,951	100%
Subtotals	\$1,000,000	\$973,966	97%
Board of Supervisors Totals	\$5,000,000	\$4,231,324	85%