

Draft Funding Plan for SYTF Services

Category	Service	Administrator	FY 22-23 Year 2 Population Estimate -150	FY 23-24 Year 3 Population Estimate - 150	FY 24-25 Year 4 Population Estimate - 150
Behavioral/Mental Health	Individual/Group Counseling/therapy	DMH			
Behavioral/Mental Health	Anger Management/Conflict Resolution		\$600,000	\$1,200,000	\$1,200,000
Behavioral/Mental Health	Substance Abuse	DPH-SAPC	\$600,000		
Behavioral/Mental Health	Medical Case Management	Health Services			
Education	Tutoring	LACOE	\$200,000	\$500,000	\$500,000
Education	College Courses	Probation		\$400,000	\$450,000
Employment	Career Technical Education	LACOE			
Employment	Employment Readiness and job stipends	Probation/DEO	\$1,000,000	\$2,000,000	\$2,000,000
Employment	Vocational Training	Probation/LACOE	\$2,000,000	\$2,000,000	\$2,000,000
Family	Family Engagement of parenting youth	DCFS			
Family	Family Engagement	DMH			
Family	Family Resources and Systems Navigation	DCFS			
Healing and Restoration	Restorative Justice		\$330,000	\$660,000	\$660,000
Healing and Restoration	Victim Impact Classes			\$660,000	\$660,000
Healing and Restoration	Sex Offender Services	Probation	\$250,000	\$250,000	\$250,000
Positive Youth Development	Arts and Cultural Learning	Department of Arts and Culture	\$670,000		
Positive Youth Development	Recreational Services				
Positive Youth Development	Mentoring/Coaching and Transitional Planning				
Positive Youth Development	Life Skills		\$150,000	\$150,000	\$150,000
Positive Youth Development	Leadership Development				
Staff Training and Development	External Trainers	Probation	\$600,000	\$600,000	\$600,000
Research and Program Evaluation	External Provider	Probation			
Transformative Staffing	Credible Messengers	DYD			
Staffing	Officers and support staff	Probation			
Step Downs	Pinegrove	Probation	\$71,334	\$139,320	\$139,320
Step Downs	Transitional Housing	Probation	\$2,500,000	\$5,200,000	\$4,000,000
TOTALS			\$8,971,334	\$13,759,320	\$12,609,320