

JJCC JJCPA: FYs 2019-2020 through FY 2021-2022 Approved Funding Allocations with FY 2022-2023 Funding Requests DRAFT

Agenda Item No.	Administrator	Program/Project	Category	FY 2019-20 Base Fund Allocation	FY 2019-20 One-Time Growth Fund Allocation	FY 2020-21 Base Fund Allocation	FY 2020-21 One-Time Growth Fund Allocation	FY 2021-22 Base Fund Allocation	FY 2021-22 One-Time Growth Fund Allocation	FY 2022-23 Funding Requests
1	Chief Executive Office (LAC)	SEED School	Focused Prevention/Early Intervention						\$1,000,000.00	\$1,000,000.00
2	Executive Office of the Board (LAC)	Youth Commission	Other		\$234,200.00	\$222,418.52			\$164,581.48	\$260,000.00
3	Probation (LAC)	JJCPA Evaluator (Total 5 Years)	JJCPA Evaluation and Infrastructure	\$500,000.00		\$385,000.00		\$274,126.49		\$385,915.00
4	Arts and Culture (LAC)	Youth Development Through the Arts	Primary Prevention	\$2,000,000.00	\$1,732,500.00	\$2,544,500.00	\$1,188,000.00	\$2,544,500.00	\$1,188,000.00	\$3,732,500.00
5	Beaches and Harbor (LAC)	Water Awareness Training Education Recreation (WATER)	Focused Prevention/Early Intervention				\$200,000.00		\$70,606.00	\$230,000.00
6	California State University (CSULA)	Activating Intentional Youth Development Approach (AIYDA) Training	Primary Prevention		\$123,332.40	\$30,833.00		\$123,332.40		\$123,361.80
7	City of Los Angeles	Promise to Progress	Primary Prevention							\$440,000.00
8	City of Los Angeles (GRYD)	Gang Reduction and Youth Development (GRYD)	Intervention	\$1,000,000.00	\$208,000.00	\$1,000,000.00		\$1,000,000.00		\$1,250,000.00
9	City of Los Angeles Housing Authority	Housing-Based Tutoring, Mentoring, Enrichment Activities (HOME)	Primary Prevention	\$528,793.00		\$528,793.00		\$528,793.00		\$528,793.00
10	City of Los Angeles Recreation and Parks	CLASS Parks Teen Programs	Primary Prevention	\$504,430.00		\$300,000.00	\$309,443.00	\$300,000.00	\$309,443.00	\$609,443.00
11	City of Paramount (formerly City of Hawaiian Gardens)	Youth Activities League (YAL)	Primary Prevention		\$62,520.00		\$62,520.00		\$70,000.00	\$85,000.00
12	Library (LAC)	Library Programs and Services for Probation Involved and At-Promise Youth	Intervention				\$1,000,000.00	\$500,000.00		\$1,076,543.00
13	Department of Mental Health (LAC)	Multi-Systemic Therapy (MST)	Focused Prevention/Early Intervention	\$496,722.00		\$496,722.00		\$158,278.00		\$500,000.00
14	Department of Mental Health (LAC)	MST Training and Consultation (LLC Consultation)	Focused Prevention/Early Intervention	\$122,000.00		\$122,000.00			\$98,000.00	\$104,450.00
15	Department of Mental Health (LAC)	Mental Health Screening and Assessment and Treatment	Intervention	\$2,340,000.00		\$4,231,111.00		\$3,142,889.00	\$500,000.00	\$4,750,740.00
16	Department of Mental Health (LAC)	Community in Schools Initiative - Multi-Systemic Therapy (LACOE)	Primary Prevention		\$1,142,103.00		\$285,526.00	\$200,000.00		\$1,142,103.00
17	Department of Mental Health (LAC)	Early Intervention and Diversion Programs (EIDP)	Intervention					\$375,464.00		\$577,258.00
18	Department of Health Services (LAC)	Youth Diversion and Development (YDD)	Focused Prevention/Early Intervention					\$352,646.82	\$190,701.18	\$8,253,920.00
19	Department of Public Health (LAC)	Client Engagement and Navigation Services (CENS)	Intervention		\$418,080.00		\$528,871.20	\$387,839.20	\$141,032.00	\$718,784.00
20	Department of Public Health (LAC)	Positive Youth Development Evaluation (PYDE)	Focused Prevention/Early Intervention		\$200,000.00				\$200,000.00	\$215,000.00
21	Department of Public Health (LAC)	Capacity Building for Violence Intervention Agencies	Primary Prevention						\$500,000.00	\$1,550,000.00
22	Department of Public Health (LAC)	Youth Substance Abuse	Intervention	\$250,000.00		\$287,500.00		\$287,500.00		\$302,800.00
23	Department of Public Health (LAC)	Youth Enhancement Services (YES)	Intervention		\$1,685,361.00	\$1,685,361.00		\$856,914.00		\$1,896,561.00
24	District Attorney (LAC)	Youth Diversion / R.E.D.Y.	Primary Prevention	\$398,272.00		\$398,272.00		\$274,126.49		\$1,129,571.00
25	Development Authority (LAC)	Housing Opportunities for Mentoring and Education (HOME)	Primary Prevention	\$566,318.00		\$566,318.00		\$566,318.00		\$652,792.00
26	Los Angeles County Office of Education (LACOE)	Community Based Safe Passages Initiative	Focused Prevention/Early Intervention		\$1,950,000.00					\$1,950,000.00
27	Parks and Recreation (LAC)	Safe Passages for Our SPOT Teen After-School Programs	Primary Prevention				\$32,000.00	\$72,000.00		\$200,000.00
28	Parks and Recreation (LAC)	Parks After Dark (PAD)	Primary Prevention	\$500,000.00		\$500,000.00		\$500,000.00	\$64,000.00	\$990,000.00
29	Parks and Recreation (LAC)	After-School Enrichment & Supervision Youth Programs & Our SPOT	Primary Prevention	\$504,430.00		\$504,430.00		\$504,430.00		\$504,430.00
30	Public Defender (LAC)	CARE	Focused Prevention/Early Intervention	\$507,600.00	\$410,000.00	\$1,003,000.00		\$888,000.00		\$1,390,000.00
31	Superior Court	Special Needs Court - Juvenile Mental Health Court	Intervention	\$1,224,778.00		\$1,241,928.00		\$1,224,778.00		\$1,241,928.00
33	Workforce Development, Aging & Community Services (LAC)	WDACS - Youth at Work (Camps, Halls, Community; Vocational Training at Camps)	Intervention			\$500,000.00	\$500,000.00	\$1,000,000.00	\$500,000.00	\$2,000,000.00
34	Workforce Development, Aging & Community Services (LAC)	Probation Youth at County Internships	Intervention				\$1,500,000.00			\$1,500,000.00
35	Los Angeles Unified School District	Diversion Coordination of Services	Primary Prevention				\$817,274.00			\$857,810.00
36	Probation (LAC)	School-Based Supervision	Intervention	\$4,422,808.00		\$4,422,808.00		\$4,422,808.00		\$4,422,808.00
37	Probation (LAC)	Conflict Resolution in Institutions (Total 3 Years)	Intervention							\$1,000,000.00
38	Probation (LAC)	Economic Stability for Youth Reentering the Community from Halls or Camps (Family Housing Pilot - Total 3 Years)	Intervention							\$200,000.00
39	Probation (LAC)	In Home Services to Prevent Detention	Intervention					\$650,000.00		\$600,000.00
40	Probation (LAC)	Contract Auditing and Monitoring	JJCPA Evaluation and Infrastructure	\$479,628.00		\$479,628.00		\$479,628.00		\$479,628.00
41	Probation (LAC)	Contracts and Fiscal	JJCPA Evaluation and Infrastructure	\$228,500.00		\$228,500.00		\$228,500.00		\$228,500.00
42	Probation (LAC)	Administrative Overhead	JJCPA Evaluation and Infrastructure	\$191,128.00		\$137,500.00	\$74,248.16	\$137,500.00	\$74,248.16	\$137,500.00
43	Probation (LAC)	JJCC Meeting Expenses (Admin. Overhead)	JJCPA Evaluation and Infrastructure			\$3,200.00	\$1,800.00	\$3,200.00		\$3,200.00
44	Public Private Partnership - Grant Making	Grant Making	Primary Prevention	\$6,649,593.00	\$676,396.00	\$4,312,087.40	\$5,176,470.00	\$4,520,000.00	\$5,180,000.00	\$9,700,000.00
45	Public Private Partnership - Capacity Building	Capacity Building	Capacity Building of CBOs		\$1,994,876.65	\$996,428.60	\$2,468,762.77	\$996,428.60	\$2,468,762.77	\$3,711,989.00
	City of Los Angeles Zoo	Junior Counselor Internship Program	Primary Prevention						\$70,000.00	
	Los Angeles County Office of Education (LACOE)	Tutoring in Camps and Halls	Intervention						\$590,475.60	
	Department of Health Services (LAC)	School-Based Support on Truancy and Behaviors Needs (via CBO)	Primary Prevention						\$250,000.00	
	Probation (LAC)	DMST/CSEC Programs	Primary Prevention			\$57,585.00				\$250,000.00
	Los Angeles Homeless Services Authority	Coordinated Entry Services (Family Housing)	Intervention				\$200,000.00		\$1,100,000.00	
	JJCC	Emergent Needs Fund	JJCPA Evaluation and Infrastructure						\$622,401.29	
	City of Los Angeles	Economic and Workforce Development	Primary Prevention			\$240,000.00	\$200,000.00			
	Department of Children and Families (LAC)	Developing an LAC LGBTQ youth strategy	Primary Prevention				\$250,000.00			
	Parks and Recreation (LAC)	Community Safe Passages for Park After Dark (City of LA)	Primary Prevention							
	Workforce Development, Aging & Community Services (LAC)	Employment Services	Intervention	\$2,000,000.00						
	Probation (LAC)	Restorative Justice Program	Intervention			\$74,076.48	\$925,923.52			
	Probation (LAC)	Credible Messengers/Mentorship in Custody	Intervention		\$1,278,537.25					
	Probation (LAC)	JJCC Consultant	JJCPA Evaluation and Infrastructure			\$200,000.00				
	Probation (LAC)	Youth Transportation Services	Focused Prevention/Early Intervention			\$394,811.00				
	Los Angeles Unified School District	Diversion Coordination of Services Program	Primary Prevention		\$575,000.00					
	Probation (LAC)	High Risk High Needs Services - Home Based Gender Specific	Intervention	\$517,000.00						
	Probation (LAC)	High Risk High Needs Services - Home Based Services	Intervention	\$2,068,000.00						
			TOTAL ALLOCATED:	\$28,000,000.00	\$13,285,717.30	\$27,500,000.00	\$15,720,838.65	\$27,500,000.00	\$15,602,251.48	
			FUNDING REQUESTED:							\$62,633,327.80