

**County of Los Angeles - Probation Department**  
**Juvenile Justice Crime Prevention Act - One-Time Funded Programs**  
**As of August 20, 2021**

PROGRAM	BUDGET	YTD EXPENDITURES	PERCENT SPENT	REMAINING BALANCE
<b>Board Approved Programs -Approved 4/6/16</b>				
District 1	\$1,000,000	\$904,748	90%	\$95,252
District 2	1,000,000	1,000,000	100%	(0)
District 3	1,000,000	793,279	79%	206,721
District 4	1,000,000	553,599	55%	446,401
District 5	1,000,000	973,967	97%	26,033
	<b>\$5,000,000</b>	<b>\$4,225,594</b>	<b>85%</b>	<b>\$774,406</b>
<b>Early Intervention &amp; Diversion Programs (Approved 4/6/16)</b>				
Probation Services	2,790,000	2,790,000	100%	0
Mental Health -New Direction Early Intervention & Diversion F	2,555,000	0	0%	2,555,000
Mental Health	2,555,000	809,235	32%	1,745,765
Chief Executive Office DSO	100,000	99,987	100%	13
	<b>\$8,000,000</b>	<b>\$3,699,222</b>	<b>46%</b>	<b>\$4,300,778</b>
<b>Expanded Programs (Approved on 4/6/16)</b>				
Vocational Training				
Stipends and Vocational training	38,370	38,370	100%	0
Workforce Development, Aging & Community Services	1,961,630	1,961,629	100%	1
Parent Support/Caregiver Programs				
Parks and Rec P/G/C Support DSO	1,000,000	985,808	99%	14,192
Services for 236 WIC				
Public Library-Direct Svcs 236 at Risk Youth DSO	1,000,000	1,000,000	100%	0
Juvenile Day Reporting Programs				
Trauma Youth Svcs - City of LA - EWDD	200,000	153,973	77%	46,027
LA Co. Office Of Education	345,000	255,570	74%	89,430
Public Library - JDRC AV Tutoring DSO	155,000	155,000	100%	0
DMST/CSEC Programs (Expire on 1/31/20)				
DMST/CSEC Prevention & Education	140,000	0	0%	140,000
Soledad Enrichment Action, Inc.	140,000	138,079	99%	1,921
Soledad Enrichment Action, Inc.	140,000	135,433	97%	4,567
Soledad Enrichment Action, Inc.	140,000	139,581	100%	419
Helpline Youth Counseling	140,000	129,765	93%	10,235
Restorative Justice Programs (Expire on 7/31/20)				
Expansion of Restorative Justice Programs				
Asian Youth Center	200,000	139,516	70%	60,484
Asian Youth Center	200,000	152,401	76%	47,599
Asian Youth Center	200,000	119,666	60%	80,334
Front-End Services Programs (Expire on 12/31/19)				
Asian Youth Center	100,000	35,020	35%	64,980
Asian Youth Center	100,000	27,415	27%	72,585
Soledad Enrichment Action, Inc.	100,000	28,800	29%	71,200
Special Services For Groups	100,000	99,025	99%	975
Asian Youth Center	100,000	31,872	32%	68,128
Program Evaluation				
(RDA) 18COT199	580,000	578,194	100%	1,806
Summer Vacation Strategies				
City/County Parks	247,554	247,554	100%	0
Parks and Rec DSO	252,446	252,446	100%	0
County Arts Commission	136,505	136,505	100%	0
JDRC - Arts Commission DSO	363,495	363,495	100%	0
Law Enforcement Programs				
LASD VIDA and LAPD	100,000	99,599	100%	401
LBPD	200,000	121,817	61%	78,183
	<b>\$8,380,000</b>	<b>\$7,526,533</b>	<b>90%</b>	<b>\$853,467</b>

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<b>8.4 Million Expanded Programs (Approved on 3/29/17)</b>				
After-School Enrichment				
LA Co. Office Of Education	723,350	723,350	100%	0
JDRC Arts Commission DSO	2,675,278	2,675,277	100%	1
Public Library DSO	245,000	245,000	100%	0
City of Hawaiian Gardens	43,724	42,923	98%	801
Employment Services				
WDACS via MSA Contract DSO	2,981,391	0	0%	2,981,391
Youth and Family				
Expansion of Family Support Svcs				0
Public Library DSO	600,000	600,000	100%	0
Mental Health DSO	218,133	218,133	100%	0
Mental Health Services				0
Public Defender DSO	705,657	705,657	100%	0
Education				0
City of LA - EWDD	207,467	0	0%	207,467
<b>8.4 Million Expanded Programs Subtotals</b>	<b>\$8,400,000</b>	<b>\$5,210,340</b>	<b>62%</b>	<b>\$3,189,660</b>
<b>Diversion and Reentry Program (Approved on 1/18/18)</b>				
Office of Diversion and Reentry OYDD DSO	12,000,000	0	0%	12,000,000
<b>Public Private Partnership (Approved on 3/28/18)</b>				
California Community Foundation	2,338,491	2,338,491	100%	0
Liberty Hill	900,000	900,000	100%	0
<b>Public Private Partnership Subtotal</b>	<b>\$3,238,491</b>	<b>\$3,238,491</b>	<b>100%</b>	<b>\$0</b>
<b>Chief's Board Delegated Authority (One-Time Unspent Base Funds)</b>				
Arts Commission	671,000	221,182	33%	449,818
Parks and Rec DSO	500,000	500,000	100%	0
Sexual Orientation Gender Identity and Expression Initiative	50,000	14,500	29%	35,500
LA Co. Office Of Education Tutoring	276,000	0	0%	276,000
Reentry	115,000	0	0%	115,000
Capacity Building Workshop - Public Health	929,750	863,523	93%	66,227
LA Model	280,000	0	0%	280,000
Arts Commission	137,500	111,652	81%	25,848
<b>Chief's Board Delegated Authority Subtotals</b>	<b>\$2,959,250</b>	<b>\$1,710,858</b>	<b>58%</b>	<b>\$1,248,392</b>
<b>Programs Approved on 5/31/19</b>				
Arts Programing at Parks After Dark /After School Enrichment				
Arts Commission	1,732,500	1,062,698	61%	669,802
Community Based Safe Passages				
County Parks and Recreation (GRYD)	208,000	108,572	52%	99,428
Youth Activities League				
City of Hawaiian Gardens	62,520	45,145	72%	17,375
Communities Schools Initiative (MST)				
Mental Health	1,142,103	0	0%	1,142,103
Client Assessment and Recommendation Evaluation (CARE)				
Public Defender	410,000	241,718	59%	168,282
Supportive Services for Drug Treatment				
Public Health	2,103,441	446,502	21%	1,656,939
<b>Programs Approved on 5/31/19 Subtotals</b>	<b>\$5,658,564</b>	<b>\$1,904,634</b>	<b>34%</b>	<b>\$3,753,930</b>

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<b>Programs Approved on 8/2/19</b>				
PPP Model				
Liberty Hill	1,994,877	0	0%	1,994,877
PPP Positive Youth Development				
California Community Foundation	676,396	676,396	100%	0
Youth Development Framework				
CSU-LA	123,332	33,854	27%	89,478
Community Based Safe Passages				
LACOE	1,950,000	0	0%	1,950,000
Credible Messenger/Mentorship in Custody				
California Community Foundation	1,278,537	0	0%	1,278,537
Youth Mentorship				
LAUSD	575,000	0	0%	575,000
Youth Transportation Services				
MTA	246,978	0	0%	246,978
Probation (via CBOs)	147,833	0	0%	147,833
Positive Youth Development Tools & Training				
Probation	200,000	0	0%	200,000
<b>Programs Approved on 8/2/19 Subtotals</b>	<b>\$7,192,953</b>	<b>\$710,250</b>	<b>10%</b>	<b>\$6,482,703</b>
<b>Programs Approved on 9/6/19</b>				
<b>JJCC Governance Consultant</b>	<b>200,000</b>	<b>0</b>	<b>0%</b>	<b>200,000</b>
<b>Programs Approved on 12/10/19</b>				
Los Angeles County (LAC) Youth Advisory Body	<b>234,200</b>	<b>0</b>	<b>0%</b>	<b>234,200</b>
<b>Growth Approved on 2/7/20 and 8/26/20</b>				
Youth Development (P/PP)				
California Community Foundation	5,176,470	5,176,470	100%	0
After School Programming				
City of Hawaiian Gardens	62,520	14,801	24%	47,719
Economic and Workforce Development				
City of Los Angeles	200,000	0	0%	200,000
Youth Employment Internships				
City of Los Angeles Recreation and Parks	309,443	0	0%	309,443
Ocean Safety Day				
LA County Beaches and Harbors	200,000	0	0%	200,000
Developing an LA County LGBTQ Youth Strategy				
LA County Dept of Children and Families	250,000	0	0%	250,000
Parks After Dark				
LA County Arts and Culture	891,000	0	0%	891,000

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After School Enrichment				
LA County Arts and Culture	297,000	0	0%	297,000
Community in Schools Initiative, Multi-Systemic Therapy (LACOE)				
LA County Mental Health	285,526	0	0%	285,526
Substance Abuse Prevention and Control (CENS)				
LA County Public Health	528,871	0	0%	528,871
Community-Based Safe Passages for Parks After Dark (County sites)				
LA County Parks and Recreation	32,000	0	0%	32,000
Restorative Justice Programs				
LA County Probation	925,924	0	0%	925,924
Administrative Overhead				
LA County Probation	74,248	0	0%	74,248
JJCC Meeting Expenses (Admin. Overhead)				
LA County Probation	1,800	0	0%	1,800
Mobile Tutoring Services				
LA County Public Library	1,000,000	544,046	54%	455,954
Vocational Training at Camps				
LA County WDACS	500,000	0	0%	500,000
Internships with LAC Animal Control, Parks & Rec, & Public Library				
LA County WDACS	1,500,000	0	0%	1,500,000
CBO Capacity Building (P/PP)				
Liberty Hill Foundation	2,468,763	368,804	15%	2,099,959
Coordinated Entry Services (Family Housing)				
Los Angeles Homeless Services Authority	200,000	0	0%	200,000
Diversion Coordination of Services Program				
Los Angeles Unified School District	817,274	0	0%	817,274
<b>Programs Approved on 2/7/20 and 8/26/20 Subtotals</b>	<b>\$15,720,839</b>	<b>\$6,104,120</b>	<b>39%</b>	<b>\$9,616,718</b>
	<b>\$76,984,297</b>	<b>\$34,330,043</b>	<b>45%</b>	<b>\$42,654,254</b>