

County of Los Angeles - Probation Department
Juvenile Justice Crime Prevention Act
Board of Supervisors' Programs
As of August 20, 2021

PROGRAM	BUDGET	YTD EXPENDITURES	PERCENT SPENT	REMAINING BALANCE
District 1				
Alma Family Services	\$330,000	\$322,299	98%	\$7,701
Boys Republic	125,000	125,000	100%	0
Pacific Clinics - New Direction	385,000	297,450	77%	87,550
San Gabriel Valley - Youth Build	160,000	160,000	100%	0
Sub Total	\$1,000,000	\$904,749	90%	\$95,251
District 2				
Centinela Youth Services	1,000,000	1,000,000	100%	0
Sub Total	\$1,000,000	\$1,000,000	100%	\$0
District 3				
Centinela Youth Services	500,000	500,000	100%	0
National Girls Health Screening	45,000	45,000	100%	0
PESA - Teen Court	200,000	198,280	99%	1,720
Simon Wiesental	50,000	50,000	100%	0
Pending	205,000	-	0%	205,000
Subtotals	\$1,000,000	\$793,280	79%	\$206,720
District 4				
Help Line - LBJDRC	180,000	98,356	55%	81,644
Studentnest Foundation - LBJDRC	215,000	213,165	99%	1,835
Services and Supplies	56,800	6,564	12%	50,236
Department of Mental Health (DSO)	260,000	28,470	11%	231,530
I-Matter Foundation	80,000	-	0%	80,000
Boys and Girls Club of the LA Harbor	88,000	86,844	99%	1,156
JAY CEE DEE Children	120,200	120,200	100%	0
Subtotals	\$1,000,000	\$553,599	55%	\$446,401
District 5				
Asian Youth -Youth on the Rise	250,000	224,018	90%	25,982
Santa Clarita Boys and Girls	150,000	150,000	100%	0
Foothills Boys and Girls	150,000	149,998	100%	2
Mentoring & Partnership-John Muir	250,000	249,999	100%	1
UCAN-Right Path	200,000	199,951	100%	49
Subtotals	\$1,000,000	\$973,966	97%	\$26,034
Board of Supervisors Totals	\$5,000,000	\$4,225,594	85%	\$774,406