

**County of Los Angeles - Probation Department**  
**Juvenile Justice Crime Prevention Act - One-Time Funded Programs**  
**As of March 31, 2021**

PROGRAM	BUDGET	TO-DATE EXPENDITURES	PERCENT SPENT
<b>Board Approved Programs -Approved 4/6/16</b>			
District 1	\$1,000,000	\$904,748	90%
District 2	1,000,000	1,000,000	100%
District 3	1,000,000	793,279	79%
District 4	1,000,000	547,041	55%
District 5	1,000,000	973,967	97%
	<b>\$5,000,000</b>	<b>\$4,219,037</b>	<b>84%</b>
<b>Early Intervention &amp; Diversion Programs (Approved 4/6/16)</b>			
Probation Services	2,790,000	2,790,000	100%
Mental Health -New Direction Early Intervention & Diversion Pr	2,555,000	-	0%
Mental Health	2,555,000	730,387	29%
Chief Executive Office DSO	100,000	99,987	100%
	<b>\$8,000,000</b>	<b>\$3,620,374</b>	<b>45%</b>
<b>Expanded Programs (Approved on 4/6/16)</b>			
Vocational Training			
Stipends and Vocational training	38,370	38,370	100%
Workforce Development, Aging & Community Services	1,961,630	1,961,629	100%
Parent Support/Caregiver Programs			
Parks and Rec P/G/C Support DSO	1,000,000	985,808	99%
Services for 236 WIC			
Public Library-Direct Svcs 236 at Risk Youth DSO	1,000,000	1,000,000	100%
Juvenile Day Reporting Programs			
Trauma Youth Svcs - City of LA - EWDD	200,000	153,973	77%
LA Co. Office Of Education	345,000	255,570	74%
Public Library - JDRC AV Tutoring DSO	155,000	155,000	100%
DMST/CSEC Programs (Expire on 1/31/20)			
DMST/CSEC Prevention & Education	140,000	-	0%
Soledad Enrichment Action, Inc.	140,000	138,957	99%
Soledad Enrichment Action, Inc.	140,000	135,433	97%
Soledad Enrichment Action, Inc.	140,000	139,470	100%
Helpline Youth Counseling	140,000	129,765	93%
Restorative Justice Programs (Expire on 7/31/20)			
Expansion of Restorative Justice Programs		-	
Asian Youth Center	200,000	139,516	70%
Asian Youth Center	200,000	152,401	76%
Asian Youth Center	200,000	119,666	60%
Front-End Services Programs (Expire on 12/31/19)			
Asian Youth Center	100,000	35,020	35%
Asian Youth Center	100,000	27,415	27%
Soledad Enrichment Action, Inc.	100,000	28,800	29%
Special Services For Groups	100,000	99,025	99%
Asian Youth Center	100,000	31,872	32%
Program Evaluation			
(RDA) 18COT199	580,000	578,194	100%

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Summer Vacation Strategies			
City/County Parks	247,554	247,554	100%
Parks and Rec DSO	252,446	252,446	100%
County Arts Commission	136,505	136,505	100%
JDRC - Arts Commission DSO	363,495	363,495	100%
Law Enforcement Programs			
LASD VIDA and LAPD	100,000	99,599	100%
LBPD	200,000	121,817	61%
	<b>\$8,380,000</b>	<b>\$7,527,300</b>	<b>90%</b>
<b>8.4 Million Expanded Programs (Approved on 3/29/17)</b>			
After-School Enrichment			
LA Co. Office Of Education	723,350	723,350	100%
JDRC Arts Commission DSO	2,675,278	2,675,277	100%
Public Library DSO	245,000	245,000	100%
City of Hawaiian Gardens	43,724	42,923	98%
Employment Services			
WDACS via MSA Contract DSO	2,981,391	-	0%
Youth and Family			
Expansion of Family Support Svcs			
Public Library DSO	600,000	577,628	96%
Mental Health DSO	218,133	218,133	100%
Mental Health Services			
Public Defender DSO	705,657	705,657	100%
Education			
City of LA - EWDD	207,467	-	0%
	<b>\$8,400,000</b>	<b>\$5,187,968</b>	<b>62%</b>
<b>8.4 Million Expanded Programs Subtotals</b>			
<b>Diversion and Reentry Program (Approved on 1/18/18)</b>			
Office of Diversion and Reentry OYDD DSO	<b>12,000,000</b>	-	<b>0%</b>
<b>Public Private Partnership (Approved on 3/28/18)</b>			
California Community Foundation	2,338,491	2,338,491	100%
Liberty Hill	900,000	900,000	100%
	<b>\$3,238,491</b>	<b>\$3,238,491</b>	<b>100%</b>
<b>Public Private Partnership Subtotal</b>			
<b>Chief's Board Delegated Authority (One-Time Unspent Base Funds)</b>			
Arts Commission	671,000	221,182	33%
Parks and Rec DSO	500,000	500,000	100%
Sexual Orientation Gender Identity and Expression Initiative	50,000	14,500	29%
LA Co. Office Of Education Tutoring	276,000	-	0%
Reentry	115,000	-	0%
Capacity Building Workshop - Public Health	929,750	721,428	78%
LA Model	280,000	-	0%
Arts Commission	137,500	111,652	81%
	<b>\$2,959,250</b>	<b>\$1,568,763</b>	<b>53%</b>
<b>Chief's Board Delegated Authority Subtotals</b>			

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<b>Programs Approved on 5/31/19</b>			
Arts Programing at Parks After Dark /After School Enrichment			
Arts Commision	1,732,500	714,988	41%
Community Based Safe Passages			
County Parks and Recreation (GRYD)	208,000	-	0%
Youth Activities League			
City of Hawaiian Gardens	62,520	45,145	72%
Communities Schools Initiative (MST)			
Mental Health	1,142,103	-	0%
Client Assessment and Recommendation Evaluation (CARE)			
Public Defender	410,000	241,718	59%
Supportive Services for Drug Treatment			
Public Health	2,103,441	13,323	1%
<b>Programs Approved on 5/31/19 Subtotals</b>	<b>\$5,658,564</b>	<b>\$1,015,175</b>	<b>18%</b>
<b>Programs Approved on 8/2/19</b>			
PPP Model			
Liberty Hill	1,994,877	-	0%
PPP Positive Youth Development			
California Community Foundation	676,396	-	0%
Youth Development Framework			
CSU-LA	123,332	-	0%
Community Based Safe Passages			
LACOE	1,950,000	-	0%
Credible Messenger/Mentorship in Custody			
California Community Foundation	1,278,537	-	0%
Youth Mentorship			
LAUSD	575,000	-	0%
Youth Transportation Services			
MTA	246,978	-	0%
Probation (via CBOs)	147,833	-	0%
Positive Youth Development Tools & Training			
Probation	200,000	-	0%
<b>Programs Approved on 8/2/19 Subtotals</b>	<b>\$7,192,953</b>	<b>\$0</b>	<b>0%</b>
<b>Programs Approved on 9/6/19</b>			
<b>JJCC Governance Consultant</b>	<b>200,000</b>	<b>-</b>	<b>0%</b>
<b>Programs Approved on 12/10/19</b>			
Los Angeles County (LAC) Youth Advisory Body	<b>234,200</b>	<b>-</b>	<b>0%</b>

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<b>Growth Approved on 2/7/20 and 8/26/20</b>			
Youth Development (P/PP)			
California Community Foundation	5,176,470	-	0%
After School Programming			
City of Hawaiian Gardens	62,520	8,523	14%
Economic and Workforce Development			
City of Los Angeles	200,000	-	0%
Youth Employment Internships			
City of Los Angeles Recreation and Parks	309,443	-	0%
Ocean Safety Day			
LA County Beaches and Harbors	200,000	-	0%
Developing an LA County LGBTQ Youth Strategy			
LA County Dept of Children and Families	250,000	-	0%
Parks After Dark			
LA County Arts and Culture	891,000	-	0%
After School Enrichment			
LA County Arts and Culture	297,000	-	0%
Community in Schools Initiative, Multi-Systemic Therapy (LACOE)			
LA County Mental Health	285,526	-	0%
Substance Abuse Prevention and Control (CENS)			
LA County Public Health	528,871	-	0%
Community-Based Safe Passages for Parks After Dark (County sites)			
LA County Parks and Recreation	32,000	-	0%
Restorative Justice Programs			
LA County Probation	925,924	-	0%
Administrative Overhead			
LA County Probation	74,248	-	0%
JJCC Meeting Expenses (Admin. Overhead)			
LA County Probation	1,800	-	0%
Mobile Tutoring Services			
LA County Public Library	1,000,000	-	0%
Vacational Training at Camps			
LA County WDACS	500,000	-	0%
Internships with LAC Animal Control, Parks & Rec, & Public Library			
LA County WDACS	1,500,000	-	0%
CBO Capacity Building (P/PP)			
Liberty Hill Foundation	2,468,763	-	0%
Coordinated Entry Services (Family Housing)			
Los Angeles Homeless Services Authority	200,000	-	0%
Diversion Coordination of Services Program			
Los Angeles Unified School District	817,274	-	0%
<b>Programs Approved on 2/7/20 and 8/26/20 Subtotals</b>	<b>\$15,720,839</b>	<b>\$8,523</b>	<b>0%</b>
	<b>\$76,984,297</b>	<b>\$26,385,630</b>	<b>34%</b>