

**COUNTY OF LOS ANGELES PROBATION DEPARTMENT
JUVENILE JUSTICE CRIME PREVENTION - BOS CONTRACTS PROGRAMS EXPENDITURE REPORT
FISCAL YEAR 2019-20**

TYPE	PROGRAM	BUDGETED AMOUNT	YTD TOTAL	REMAINING BALANCE	% SPENT
		a	b	c	b ÷ a
District 1					
	Alma Family Services	\$330,000	\$322,299	\$7,701	98%
	Boys Republic	125,000	125,000	0	100%
	Pacific Clinics - New Direction	385,000	297,450	87,550	77%
	San Gabriel Valley - Youth Build	160,000	160,000	\$0	100%
	Sub Total	\$1,000,000	\$904,749	\$95,251	90%
District 2					
	Centinela Youth Services	\$1,000,000	\$1,000,000	\$0	100%
	Sub Total	\$1,000,000	\$1,000,000	\$0	100%
District 3					
	Centinela Youth Services	\$500,000	\$500,000	\$0	100%
	National Girls Health Screening	45,000	45,000	0	100%
	PESA - Teen Court	200,000	198,280	1,720	99%
	Simon Wiesental	50,000	50,000	0	100%
	Pending	205,000	0	205,000	0%
	Sub Total	\$1,000,000	\$793,280	\$206,720	79%
District 4					
	Help Line - LBJDRC	\$180,000	\$98,356	\$81,644	55%
	Studentnest Foundation - LBJDRC	215,000	190,261	24,739	88%
	Services and Supplies	56,800	6,305	50,495	11%
	Department of Mental Health (DSO)	260,000	28,470	231,530	11%
	I-Matter Foundation	80,000	0	80,000	0%
	Boys and Girls Club of the Los Angeles Harbor	88,000	84,521	3,479	96%
	JAY CEE DEE Children (1)	120,200	120,200	0	100%
	Sub Total	\$1,000,000	\$528,114	\$471,886	53%
District 5					
	Asian Youth -Youth on the Rise	\$250,000	\$224,018	\$25,982	90%
	Santa Clarita Boys and Girls	150,000	150,000	0	100%
	Foothills Boys and Girls	150,000	149,998	2	100%
	Mentoring & Partnership-John Muir	250,000	249,999	1	100%
	UCAN-Right Path	200,000	199,951	49	100%
	Sub Total	\$1,000,000	\$973,966	\$26,034	97%
TOTAL BOARD OF SUPERVISORS		\$5,000,000	\$4,200,109	\$799,891	84%

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Expenditures posted through 13th accounting period.