

**DRAFT | Fiscal Year 2020-21 Juvenile Justice Crime Prevention Act Funding Allocation Summary | DRAFT**  
**February 3, 2020**

Agenda Item Number	Administrator	Program/Project	Category	FY 2019-20 Total	Est. to Carryover to FY 2020-21	FY 2020-21 Base Fund Allocation	FY 2020-21 Growth Fund Allocation	FY 2020-21 Allocation Total
1	California Community Foundation	Youth Development (P/PP)	Primary Prevention	\$ 7,507,524.00	\$ 23,530.00	\$ 4,312,087.40	\$ 5,176,470.00	\$ 9,512,087.40
2	California State University, Los Angeles	Youth Development Framework	Primary Prevention	\$ 123,332.40	\$ 92,499.40	\$ 30,833.00	\$ -	\$ 123,332.40
3	City of Hawaiian Gardens	After School Programming	Primary Prevention	\$ 63,321.00	\$ 6,905.00	\$ -	\$ 62,520.00	\$ 69,425.00
4	City of Los Angeles	Gang Reduction and Youth Development	Intervention	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
5	City of Los Angeles	Economic and Workforce Development	Primary Prevention	\$ 207,467.00	\$ -	\$ 240,000.00	\$ 200,000.00	\$ 440,000.00
6	City of Los Angeles Housing Authority	Housing-Based Tutoring, Mentoring, Enrichment Activities	Primary Prevention	\$ 528,793.00	\$ -	\$ 528,793.00	\$ -	\$ 528,793.00
7	City of Los Angeles Recreation and Parks	Youth Employment Internships	Primary Prevention	\$ 504,430.00	\$ -	\$ 300,000.00	\$ 309,443.00	\$ 609,443.00
8	LAC Beach and Harbors	Ocean Safety Day	Focused Prevention/Early Intervention	\$ -	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00
9	LAC Board of Supervisors	Board Approved Programs	Primary Prevention	\$ 1,160,281.00	\$ 810,281.00	\$ -	\$ -	\$ 810,281.00
10	LAC Dept of Children and Families	Developing an LAC LGBTQ youth strategy	Primary Prevention	\$ -	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00
11	LAC Dept. of Arts and Culture	Our Spot at Parks After Dark	Primary Prevention	\$ 544,500.00	\$ -	\$ 544,500.00	\$ -	\$ 544,500.00
12	LAC Dept. of Arts and Culture	Parks After Dark	Primary Prevention	\$ 891,000.00	\$ -	\$ 891,000.00	\$ -	\$ 891,000.00
13	LAC Dept. of Arts and Culture	After School Enrichment	Primary Prevention	\$ 297,000.00	\$ -	\$ 93,000.00	\$ 204,000.00	\$ 297,000.00
14	LAC Dept. of Arts and Culture	Arts in Institutions	Intervention	\$ 1,557,000.00	\$ -	\$ 1,557,000.00	\$ -	\$ 1,557,000.00
15	LAC Dept. of Arts and Culture	Arts in Institutions	Focused Prevention/Early Intervention	\$ 443,000.00	\$ -	\$ 443,000.00	\$ -	\$ 443,000.00
16	LAC Dept. of Mental Health	Multi-Systemic Therapy	Focused Prevention/Early Intervention	\$ 496,722.00	\$ -	\$ 496,722.00	\$ -	\$ 496,722.00
17	LAC Dept. of Mental Health	Mental Health Screening and Assessment	Intervention	\$ 2,340,000.00	\$ -	\$ 2,340,000.00	\$ 1,891,111.00	\$ 4,231,111.00
18	LAC Dept. of Mental Health	Multi-Systemic Therapy Training and Consultation	Focused Prevention/Early Intervention	\$ 122,000.00	\$ -	\$ 122,000.00	\$ -	\$ 122,000.00
19	LAC Dept. of Mental Health	Community in Schools Initiative, Multi-Systemic Therapy (LACOE)	Primary Prevention	\$ 1,142,103.00	\$ 856,577.00	\$ 285,526.00	\$ -	\$ 1,142,103.00
20	LAC Dept. of Public Health	Youth Substance Abuse	Intervention	\$ 250,000.00	\$ -	\$ 287,500.00	\$ -	\$ 287,500.00
21	LAC Dept. of Public Health	Substance Abuse Prevention and Control (CENS)	Intervention	\$ 418,080.00	\$ -	\$ 418,080.00	\$ 110,791.20	\$ 528,871.20
22	LAC Dept. of Public Health	Support Services	Intervention	\$ 1,685,361.00	\$ -	\$ 1,685,361.00	\$ -	\$ 1,685,361.00
23	LAC Development Authority	Housing-Based Tutoring, Mentoring, Enrichment Activities	Primary Prevention	\$ 566,318.00	\$ -	\$ 566,318.00	\$ -	\$ 566,318.00
24	LAC District Attorney	Abolish Chronic Truancy	Primary Prevention	\$ 398,272.00	\$ -	\$ 398,272.00	\$ -	\$ 398,272.00
25	LAC Office of Education	Community-Based Safe Passages	Focused Prevention/Early Intervention	\$ 1,950,000.00	\$ 1,950,000.00	\$ -	\$ -	\$ 1,950,000.00
26	LAC Office of Youth Diversion and Development	Diversion Programs and Services	Focused Prevention/Early Intervention	\$ 12,000,000.00	\$ 10,500,000.00	\$ -	\$ -	\$ 10,500,000.00
27	LAC Parks and Recreation	Community-Based Safe Passages for Parks After Dark (City of LA)	Primary Prevention	\$ 144,000.00	\$ 144,000.00	\$ -	\$ -	\$ 144,000.00
28	LAC Parks and Recreation	Friday Night Lights	Primary Prevention	\$ 504,430.00	\$ -	\$ 504,430.00	\$ -	\$ 504,430.00
29	LAC Parks and Recreation	Parks After Dark	Primary Prevention	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00
30	LAC Parks and Recreation	Community-Based Safe Passages for Parks After Dark (County sites)	Primary Prevention	\$ 64,000.00	\$ 32,000.00	\$ -	\$ 32,000.00	\$ 64,000.00
31	LAC Probation	Positive Youth Development Tools/Training (UCLA Evaluation)	Focused Prevention/Early Intervention	\$ 200,000.00	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
32	LAC Probation	School Based Supervision	Intervention	\$ 4,422,808.00	\$ -	\$ 4,422,808.00	\$ -	\$ 4,422,808.00
33	LAC Probation	Credible Messenger/Mentorship in Custody	Intervention	\$ 1,278,537.25	\$ 1,278,537.25	\$ -	\$ -	\$ 1,278,537.25
34	LAC Probation	Early Intervention and Diversion Programs	Intervention	\$ 4,149,536.00	\$ 3,949,536.00	\$ -	\$ -	\$ 3,949,536.00
35	LAC Probation	Restorative Justice Programs	Intervention	\$ 325,221.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00
36	LAC Probation	Front-End Services Programs	Intervention	\$ 299,325.00	\$ 149,325.00	\$ -	\$ -	\$ 149,325.00
37	LAC Probation	JJCPA Evaluator (RAND)	JJCPA Evaluation and Infrastructure	\$ 500,000.00	\$ 115,000.00	\$ 385,000.00	\$ -	\$ 500,000.00
38	LAC Probation	Contract Auditing and Monitoring	JJCPA Evaluation and Infrastructure	\$ 479,628.00	\$ -	\$ 479,628.00	\$ -	\$ 479,628.00
39	LAC Probation	Contracts and Fiscal	JJCPA Evaluation and Infrastructure	\$ 228,500.00	\$ -	\$ 228,500.00	\$ -	\$ 228,500.00
40	LAC Probation	Administrative Overhead	JJCPA Evaluation and Infrastructure	\$ 191,128.00	\$ -	\$ 137,500.00	\$ 74,248.16	\$ 211,748.16
41	LAC Probation	JJCC Meeting Expenses (Admin. Overhead)	JJCPA Evaluation and Infrastructure	\$ -	\$ -	\$ 3,200.00	\$ 1,800.00	\$ 5,000.00
42	LAC Probation	JJCC Consultant	JJCPA Evaluation and Infrastructure	\$ 200,000.00	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
43	LAC Probation	DMST/CSEC Programs	Primary Prevention	\$ 341,211.00	\$ 142,415.00	\$ 57,585.00	\$ -	\$ 200,000.00

44	LAC Public Defender	CARE	Focused Prevention/Early Intervention	\$ 917,600.00	\$ 182,077.00	\$ 1,003,000.00	\$ -	\$ 1,185,077.00
45	LAC Public Library	Mobile tutoring services.	Intervention	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00
46	LAC Superior Court	Juvenile Mental Health Court	Intervention	\$ 1,224,778.00	\$ -	\$ 1,241,928.00	\$ -	\$ 1,241,928.00
47	LAC Workforce Development, Aging & Community Services	Employment Services	Intervention	\$ 2,981,391.00	\$ 2,081,391.00	\$ -	\$ -	\$ 2,081,391.00
48	LAC Workforce Development, Aging & Community Services	Vocational Training at Camps	Intervention	\$ 64,228.00	\$ -	\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00
49	LAC Workforce Development, Aging & Community Services	Internships with LAC Animal Control, Parks & Rec, & Public Library	Intervention	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ 1,500,000.00
50	Liberty Hill Foundation	CBO Capacity Building (P/PP)	Capacity Building of CBOs	\$ 2,626,878.65	\$ 352,720.65	\$ 996,428.60	\$ 2,468,762.77	\$ 3,817,912.02
51	Los Angeles Homeless Services Authority	Coordinated Entry Services (Family Housing)	Intervention	\$ -	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00
52	Los Angeles Unified School District	Youth Mentorship for Students (LAUSD)	Focused Prevention/Early Intervention	\$ 575,000.00	\$ 431,825.00	\$ -	\$ -	\$ 431,825.00
53	Los Angeles Unified School District	Diversion Coordination of Services Program	Primary Prevention	\$ -	\$ -	\$ -	\$ 817,274.00	\$ 817,274.00
<b>TOTAL ALLOCATED:</b>				<b>\$ 65,339,558.04*</b>	<b>\$ 23,398,619.30</b>	<b>\$ 27,500,000.00</b>	<b>\$ 15,501,565.19</b>	<b>\$ 66,400,184.49</b>
<b>FUNDS AVAILABLE TO ALLOCATE:</b>				<b>\$ 65,581,753.69</b>	<b>\$ 23,398,619.30</b>	<b>\$ 27,500,000.00</b>	<b>\$ 15,720,838.65</b>	<b>\$ 66,619,457.95</b>
<b>VARIANCE / DIFFERENCE</b>				<b>\$ 242,195.62</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 219,273.47</b>	<b>\$ 219,273.47</b>

\*Provided for year-over-year context and includes amounts from programs/projects not reported above because the programs/projects are not funded in FY 2020-21 allocation.