

**2019-2020 JJCPA Funds Spending Allocation
As of September 6, 2019**

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Administrator	Program	Base Funds (April 15, 2019)	Growth Funds (May 31, 2019)	Growth Funds (July 26, 2019)	Growth Funds (September 6, 2019)	Unallocated Balance	TOTAL:
1 California Community Foundation (PPP)	Youth Development	\$ 6,649,593.00		\$ 676,396.00			\$ 7,325,989.00
2 California State University, Los Angeles	Youth Development Framework			\$ 123,332.40			\$ 123,332.40
3 City of Hawaiian Gardens	After School Programming		\$ 62,520.00				\$ 62,520.00
4 City of Los Angeles	Gang Reduction and Youth Development	\$ 1,000,000.00					\$ 1,000,000.00
5 City of Los Angeles Housing Authority	Housing-Based Tutoring, Mentoring, Enrichment Activities	\$ 528,793.00					\$ 528,793.00
6 City of Los Angeles Parks and Recreation	Friday Night Lights	\$ 504,430.00					\$ 504,430.00
7 City of Los Angeles, GRYD	Community-Based Safe Passages for Parks After Dark (City of LA)		\$ 144,000.00				\$ 144,000.00
8 LAC Arts Commission	Arts in Institutions	\$ 2,000,000.00					\$ 2,000,000.00
9 LAC Arts Commission	Innovations to Parks After Dark (Our Spot)		\$ 544,500.00				\$ 544,500.00
10 LAC Arts Commission	Innovations to Parks After Dark		\$ 891,000.00				\$ 891,000.00
11 LAC Arts Commission	After School Enrichment		\$ 297,000.00				\$ 297,000.00
12 LAC Dept. of Mental Health	Mental Health Screening and Assessment	\$ 2,340,000.00					\$ 2,340,000.00
13 LAC Dept. of Mental Health	Multi-Systemic Therapy	\$ 496,722.00					\$ 496,722.00
14 LAC Dept. of Mental Health	Multi-Systemic Therapy Training and Consultation	\$ 122,000.00					\$ 122,000.00
15 LAC Dept. of Mental Health	Community in Schools Initiative, Multi-Systemic Therapy		\$ 1,142,103.00				\$ 1,142,103.00
16 LAC Dept. of Public Health	Youth Substance Abuse	\$ 250,000.00					\$ 250,000.00
17 LAC Dept. of Public Health	Substance Abuse Prevention and Control		\$ 418,080.00				\$ 418,080.00
18 LAC Dept. of Public Health	Support Services		\$ 1,685,361.00				\$ 1,685,361.00
19 LAC District Attorney	Abolish Chronic Truancy	\$ 398,272.00					\$ 398,272.00
20 LAC Metropolitan Transportation Authority	Youth Transportation Services (Bus/TAP cards)			\$ 246,978.25			\$ 246,978.25
21 LAC Office of Education	Community-Based Safe Passages			\$ 1,950,000.00			\$ 1,950,000.00
22 LAC Parks and Recreation	Housing-Based Tutoring, Mentoring, Enrichment Activities	\$ 566,318.00					\$ 566,318.00
23 LAC Parks and Recreation	Friday Night Lights	\$ 504,430.00					\$ 504,430.00
24 LAC Parks and Recreation	Parks After Dark	\$ 500,000.00					\$ 500,000.00
25 LAC Parks and Recreation	Community-Based Safe Passages for Parks After Dark (County sites)		\$ 64,000.00				\$ 64,000.00
26 LAC Probation	Home-Based Services	\$ 2,068,000.00					\$ 2,068,000.00
27 LAC Probation	Home-Based Services (Gender)	\$ 517,000.00					\$ 517,000.00
28 LAC Probation	High Risks High Needs Employment	\$ 2,000,000.00					\$ 2,000,000.00
29 LAC Probation	School Based Supervision	\$ 4,422,808.00					\$ 4,422,808.00
30 LAC Probation	JJCPA Evaluator	\$ 500,000.00					\$ 500,000.00
31 LAC Probation	Contract Auditing and Monitoring	\$ 479,628.00					\$ 479,628.00
32 LAC Probation	Contracts and Fiscal	\$ 228,500.00					\$ 228,500.00

33	LAC Probation	Facilities and Administration	\$ 191,128.00				\$ 191,128.00
34	LAC Probation	Credible Messenger/Mentorship in Custody			\$ 1,278,537.25		\$ 1,278,537.25
35	LAC Probation	Youth Transportation Services (Ride Share)			\$ 147,832.80		\$ 147,832.80
36	LAC Probation	Positive Youth Development Tools/Training (UCLA Evaluation)			\$ 200,000.00		\$ 200,000.00
37	LAC Public Defender	CARE	\$ 507,600.00	\$ 410,000.00			\$ 917,600.00
38	LAC Superior Court	Mental Health Court	\$ 1,224,778.00				\$ 1,224,778.00
39	Liberty Hill (PPP)	CBO Capacity Building			\$ 1,994,876.65		\$ 1,994,876.65
40	Los Angeles Unified School District	Youth Mentorship for Students (LAUSD)			\$ 575,000.00		\$ 575,000.00
41	LAC Probation	JJCC Consultant				\$ 200,000.00	\$ 200,000.00
42	To Be Determined	JJCPA Infrastructure				\$ 476,395.65	\$ 476,395.65
TOTAL:			\$ 28,000,000.00	\$ 5,658,564.00	\$ 7,192,953.35	\$ 200,000.00	\$ 476,395.65
							\$ 41,527,913.00