

Juvenile Justice Coordinating Council Ad Hoc Subcommittee
Proposed 2019-2020 JJCPA Growth Funds Spending Allocation, Part 3
August 9, 2019

Growth Funding Allocation Remaining \$7,869,349

Program	Administrator	Prevention (40%)	Focused Prevention/Early Intervention (25%)	Intervention (25%)	CBO Capacity Building (5%)	JJCPA Infrastructure (5%)	Notes
Allocation in alignment with CMJJP Spending [\$13,527,913.00]		\$ 5,411,165.20	\$ 3,381,978.25	\$ 3,381,978.25	\$ 676,395.65	\$ 676,395.65	
Committed May 31, 2019 [\$5,658,564.00]		\$ (3,145,123.00)	\$ (410,000.00)	\$ (2,103,441.00)	\$ -	\$ -	
Committed July 26, 2019 [\$7,192,953.35]		\$ (2,266,042.20)	\$ (2,971,978.25)	\$ (1,278,537.25)	\$ (676,395.65)		
Balance for Part 3 [\$676,395.65]		\$ -	\$ -	\$ -	\$ -	\$ 676,395.65	
JJCC Infrastructure Consultant	Probation (contract)					\$ 200,000.00	Contract a consultant to assist and to advise the JJCC, working with an advisory committee composed of JJCC members, for 12 months in developing its governance, processes, communications, and community engagement to improve JJCC operations and the implementation of the CMJJP.
TOTAL:		\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	
Variation from allocation		\$ -	\$ -	\$ -	\$ -	\$ 476,395.65	