



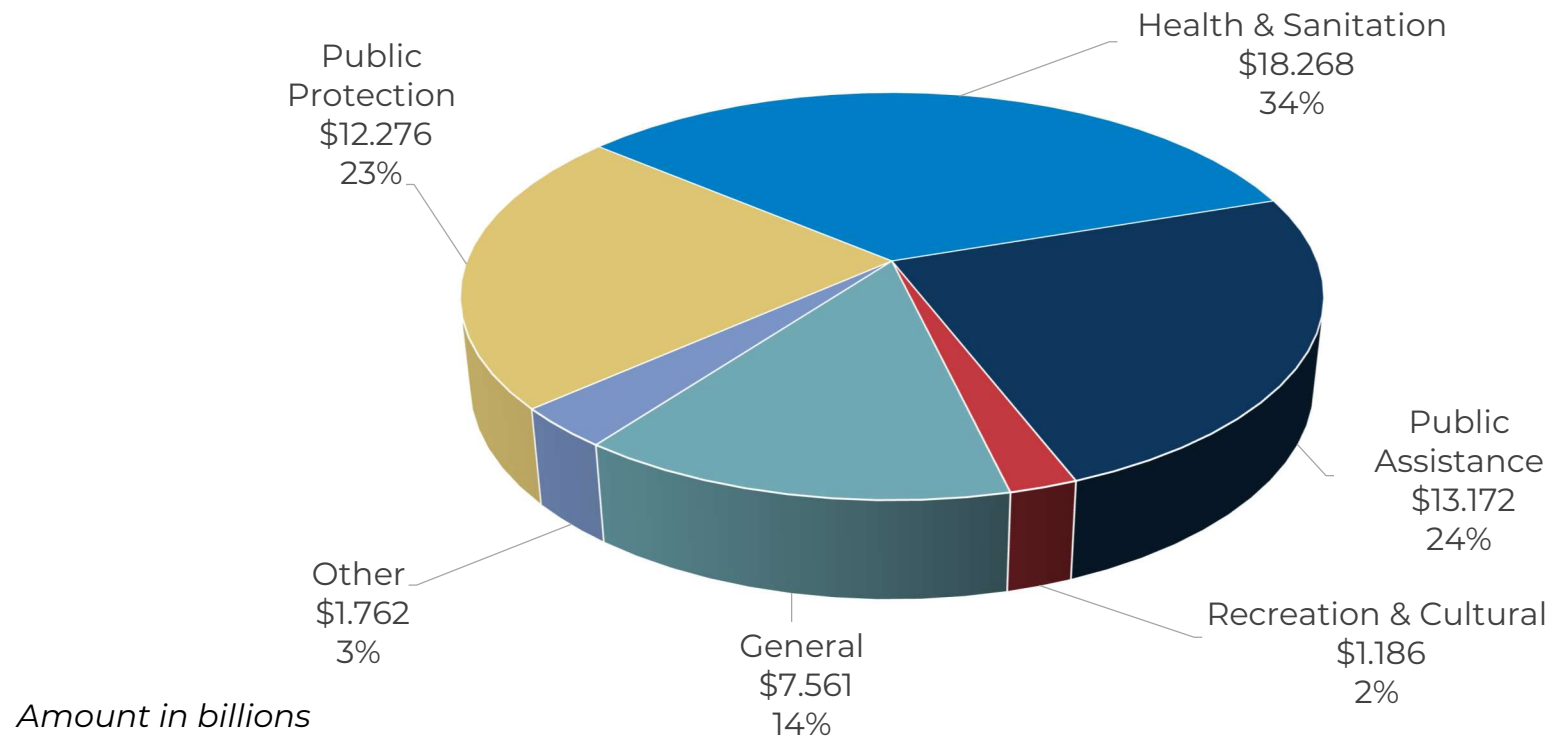
County of Los Angeles

2026-27 Final Adopted Budget Charts

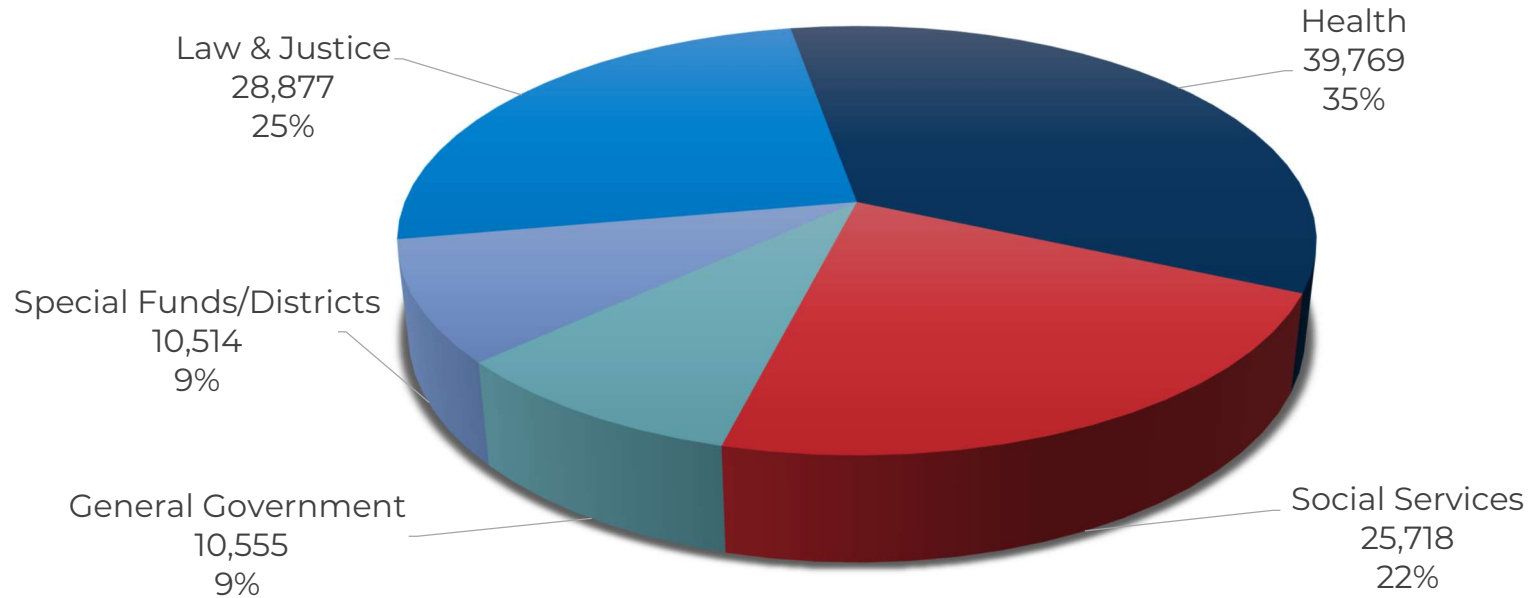
Joseph M. Nicchitta
Chief Executive Officer

CEO.

2026-27 Final Adopted Budget: \$54.225 Billion

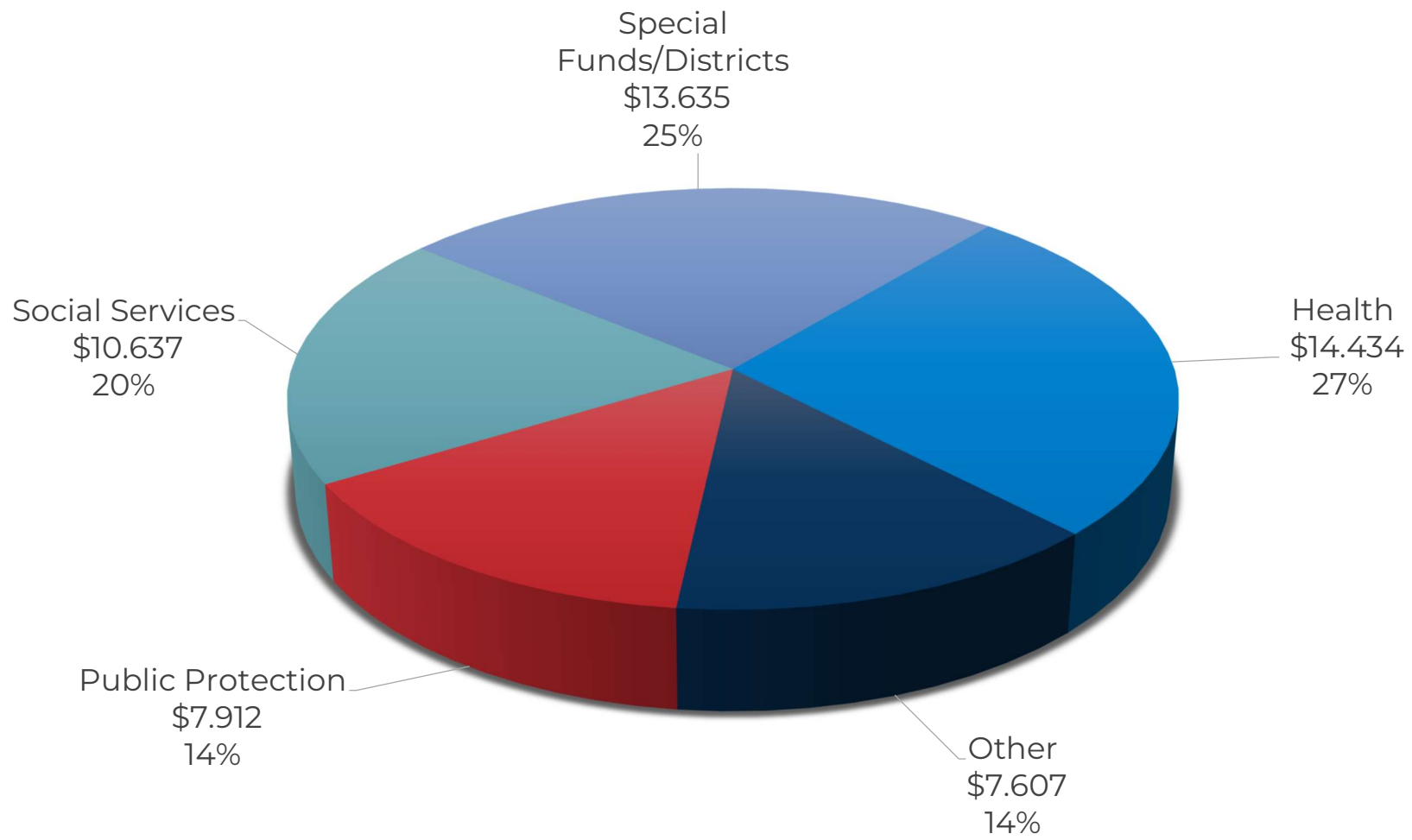


	FY 2025-26 Final Adopted Budget	FY 2026-27 Recommended Budget	FY 2026-27 Adopted Budget	FY 2026-27 Final Adopted Budget	Change From Adopted	% Change From Adopted
Total General County	\$40.097	\$38.319	\$38.554	\$40.590	\$2.036	5.3%
Special Funds/Districts	12.380	10.467	11.776	13.635	1.859	15.8%
Total Budget	\$52.477	\$48.786	\$50.330	\$54.225	\$3.895	7.7%
Budgeted Positions	115,966	115,885	115,683	115,433	-250	-0.2%

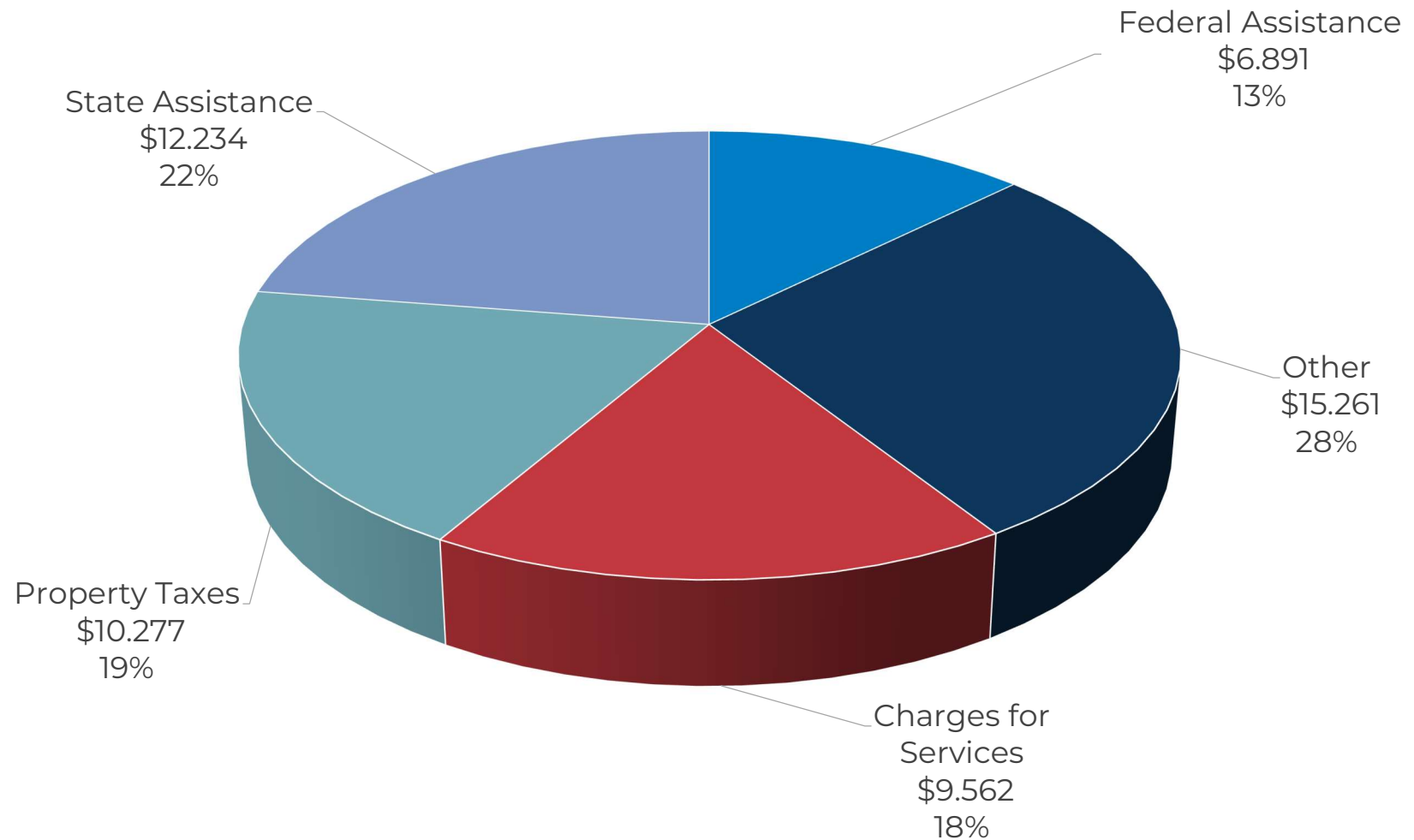


Law & Justice		Health		Social Services		General Government	
Agricultural Commissioner	448	Health Services	8,377	Aging & Disabilities	597	Arts & Culture	60
Alternate Public Defender	367	Hospital Enterprise	18,411	Children & Family Services	9,886	Assessor	1,433
Animal Care & Control	381	Mental Health	7,706	Homeless Services & Housing	581	Auditor-Controller	628
Child Support Services	1,451	Public Health	5,275	Military & Veterans Affairs	67	Beaches & Harbors	333
Consumer & Business Affairs	189	Total	39,769	Public Social Services	14,587	Board of Supervisors	455
District Attorney	2,000			Total	25,718	Chief Executive Officer	560
Grand Jury	5					County Counsel	757
Ind. Defense Counsel Office	17					Economic Opportunity	185
Justice, Care & Opportunities	134					Ethics Comm/Office of Ethics	17
Medical Examiner	275					Human Resources	597
Probation	4,900					Internal Services	2,158
Public Defender	1,117					Museum of Art	7
Regional Planning	212					Museum of Natural History	5
Sheriff	17,212					Parks and Recreation	1,749
Trial Court Operations	50					Registrar-Recorder/CC	1,150
Youth Development	119					Treasurer & Tax Collector	461
Total	28,877					Total	10,555

Special Funds/Districts	
Fire Department	5,019
LA County Library	1,241
Public Works Internal Svs Fund	4,254
Total	10,514

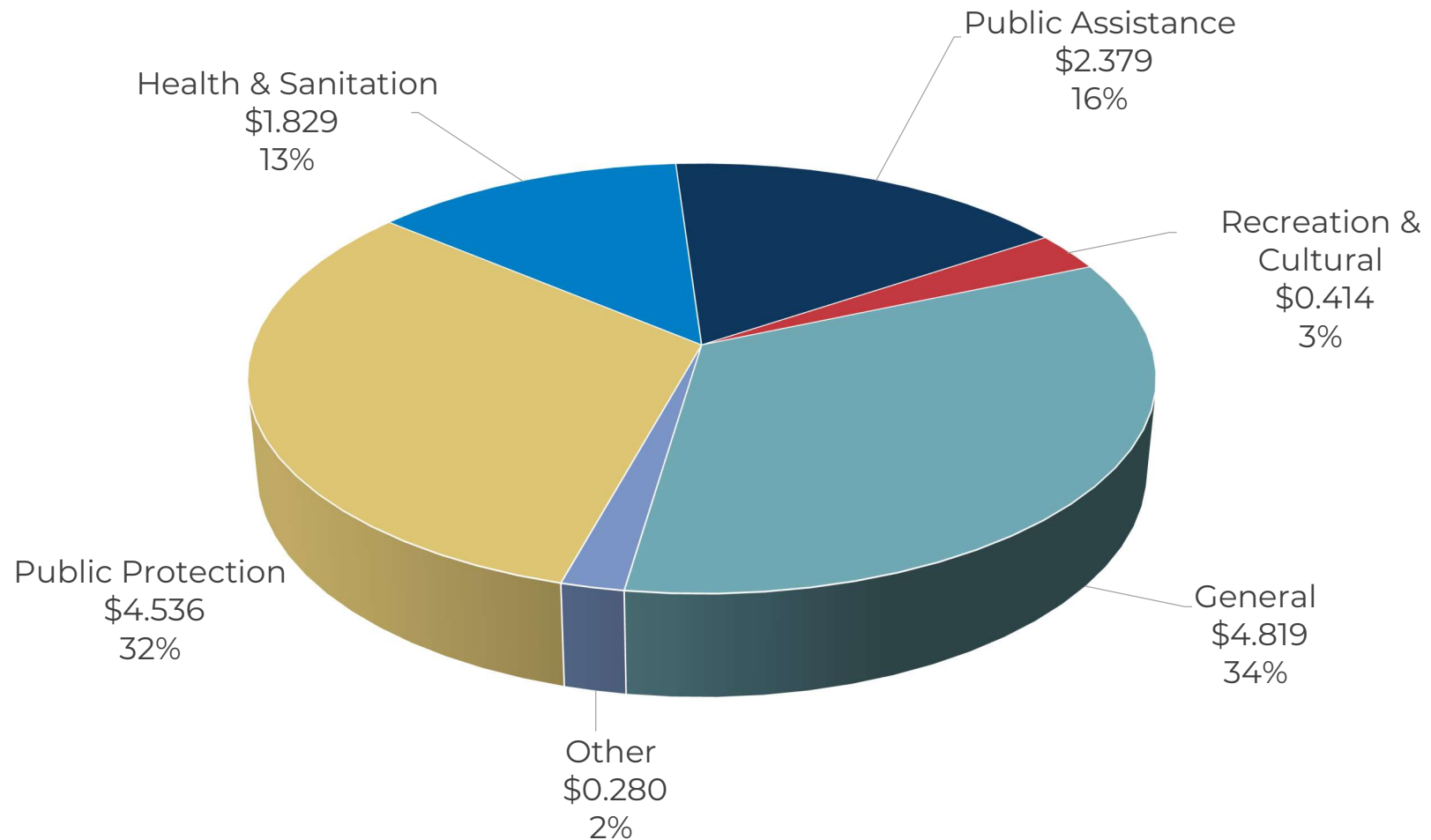


Amount in billions

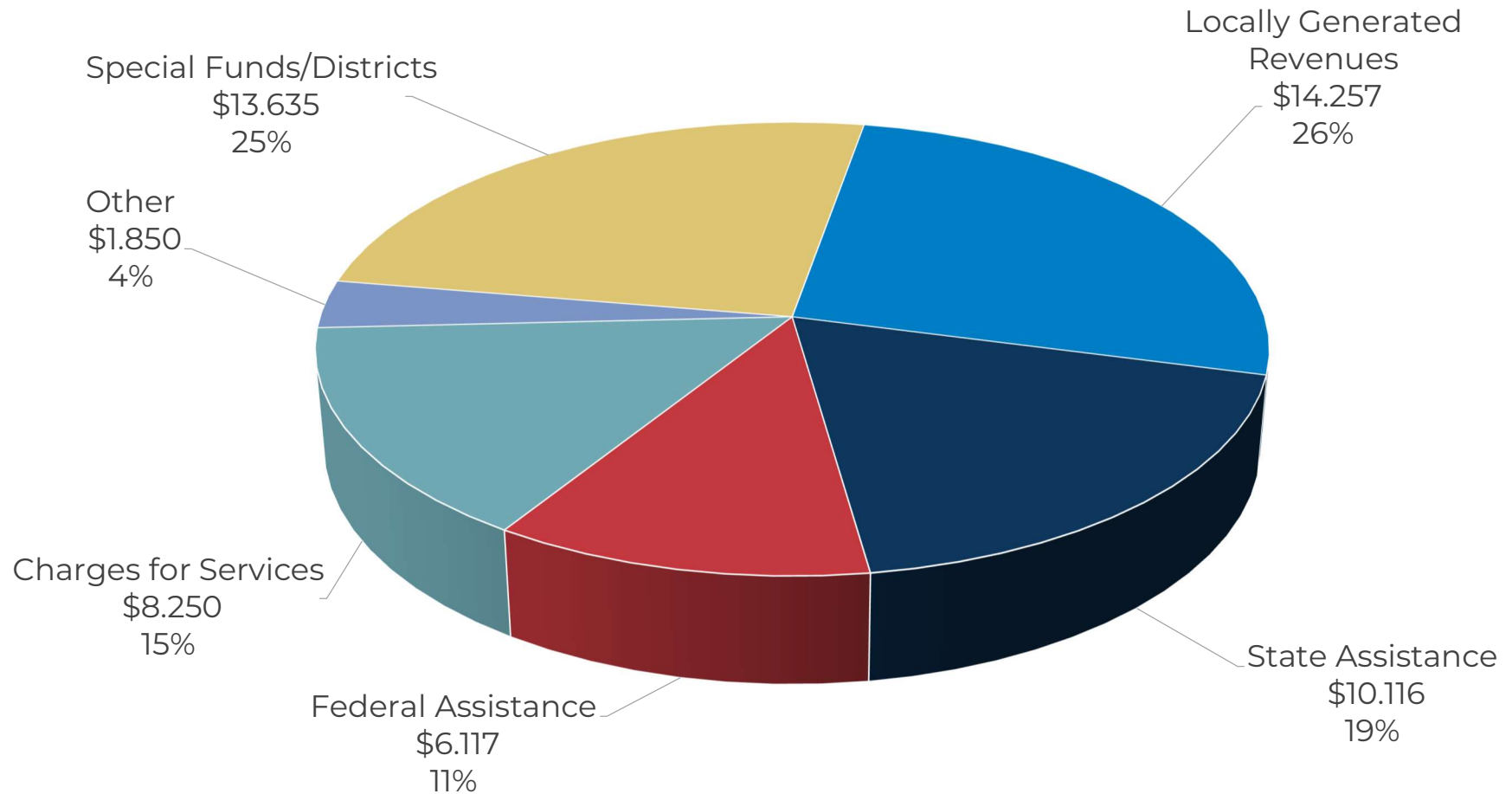


Amount in billions

Net County Cost by Function: \$14.257 Billion

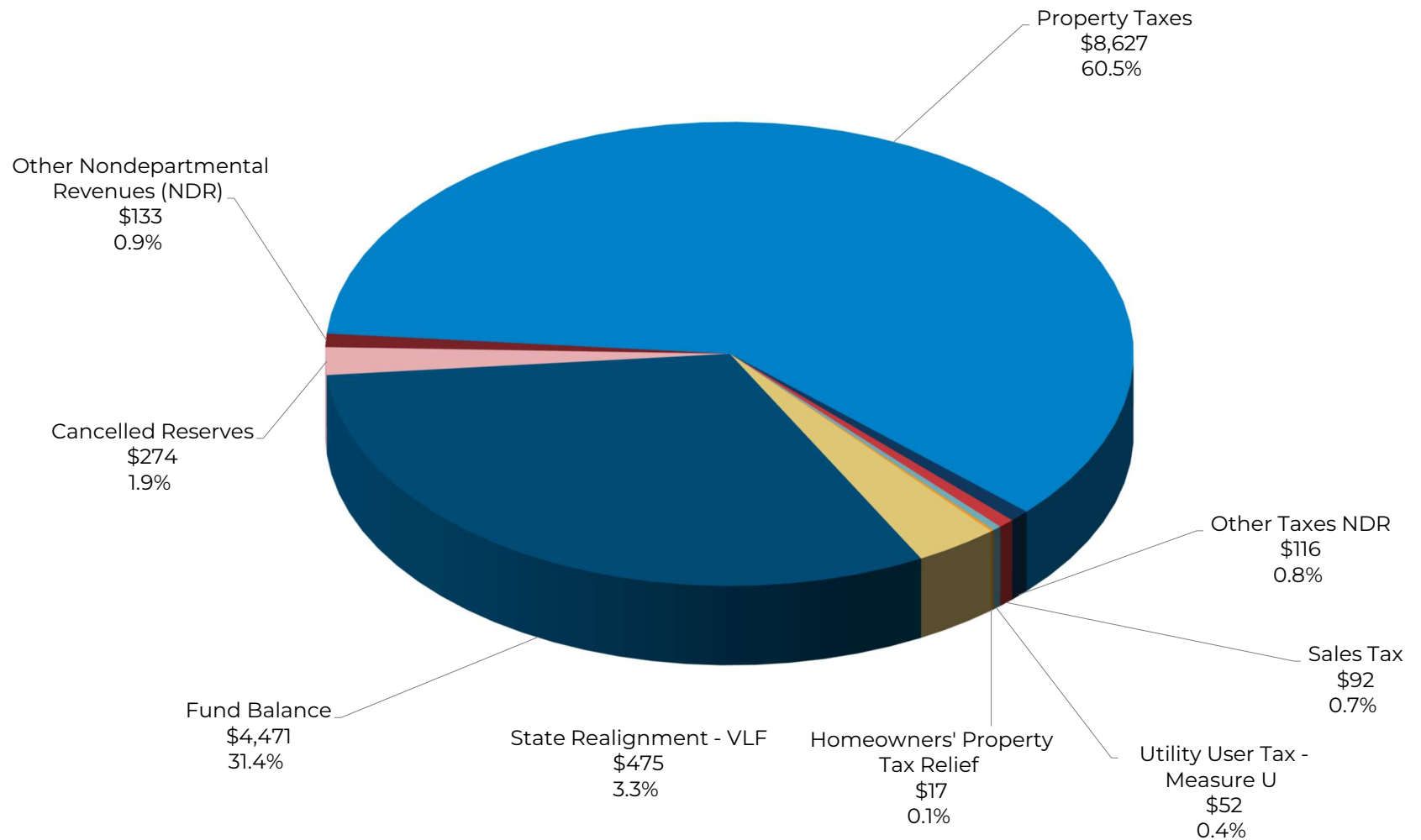


Amount in billions

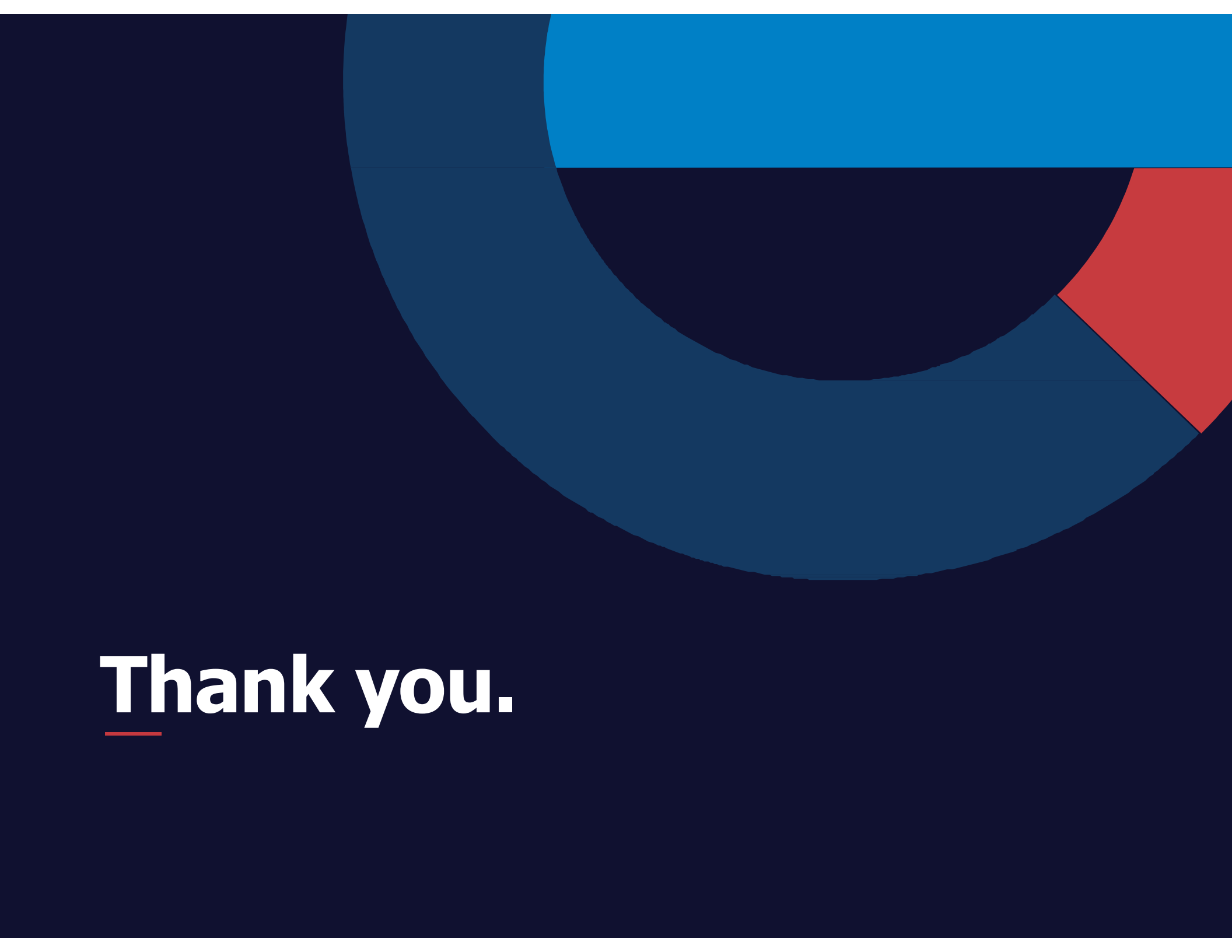


Amount in billions

Locally Generated Revenues: \$14.257 Billion



Amount in millions



Thank you.