

Recommended Budgeted Positions

FUND	ORGANIZATION NAME	RECOMMENDED FISCAL YEAR 2026-27	ADOPTED FISCAL YEAR 2026-27	NET CHANGE
GENERAL FUND	AGING AND DISABILITIES - ADMINISTRATION	593.0	593.0	0.0
	AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES	448.0	448.0	0.0
	ALLIANCE FOR HEALTH INTEGRATION	7.0	7.0	0.0
	ALTERNATE PUBLIC DEFENDER	351.0	351.0	0.0
	ANIMAL CARE AND CONTROL	381.0	381.0	0.0
	ARTS AND CULTURE	60.0	60.0	0.0
	ASSESSOR	1,433.0	1,433.0	0.0
	AUDITOR-CONTROLLER	627.0	628.0	1.0
	BEACHES AND HARBORS	333.0	333.0	0.0
	BOARD OF SUPERVISORS	459.0	459.0	0.0
	CHIEF EXECUTIVE OFFICER	557.0	560.0	3.0
	CHILD SUPPORT SERVICES	1,451.0	1,451.0	0.0
	CHILDREN AND FAMILY SERVICES - ADMINISTRATION	9,888.0	9,886.0	(2.0)
	CONSUMER AND BUSINESS AFFAIRS	187.0	189.0	2.0
	COUNTY COUNSEL	752.0	752.0	0.0
	DISTRICT ATTORNEY	2,005.0	1,996.0	(9.0)
	ECONOMIC OPPORTUNITY - ADMINISTRATION	185.0	185.0	0.0
	GRAND JURY	5.0	5.0	0.0
	HEALTH SERVICES - AMBULATORY CARE NETWORK	3,406.0	3,358.0	(48.0)
	HEALTH SERVICES - COMMUNITY PROGRAMS	182.0	184.0	2.0
	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	2,285.0	2,248.0	(37.0)
	HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES	2,361.0	2,361.0	0.0
	HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES	231.0	231.0	0.0
	HOMELESS SERVICES AND HOUSING	573.0	573.0	0.0
	HUMAN RESOURCES	592.0	592.0	0.0
	INDEPENDENT DEFENSE COUNSEL OFFICE	17.0	17.0	0.0
	INTERNAL SERVICES	2,158.0	2,158.0	0.0
	JUSTICE, CARE AND OPPORTUNITIES	134.0	134.0	0.0
	MEDICAL EXAMINER	273.0	274.0	1.0
	MENTAL HEALTH	7,670.0	7,689.0	19.0
	MILITARY AND VETERANS AFFAIRS	65.0	66.0	1.0
	MUSEUM OF ART	7.0	7.0	0.0
	MUSEUM OF NATURAL HISTORY	5.0	5.0	0.0
	PARKS AND RECREATION	1,718.0	1,744.0	26.0
	PROBATION	4,958.0	4,956.0	(2.0)
	PUBLIC DEFENDER	1,120.0	1,123.0	3.0
	PUBLIC HEALTH	5,540.0	5,470.0	(70.0)
	PUBLIC SOCIAL SERVICES - ADMINISTRATION	14,587.0	14,587.0	0.0
	REGIONAL PLANNING	212.0	212.0	0.0
	REGISTRAR-RECORDER/COUNTY CLERK	1,150.0	1,150.0	0.0
	SHERIFF	17,369.0	17,303.0	(66.0)

FUND	ORGANIZATION NAME	RECOMMENDED FISCAL YEAR 2026-27	ADOPTED FISCAL YEAR 2026-27	NET CHANGE
GENERAL FUND	TREASURER AND TAX COLLECTOR	462.0	462.0	0.0
	TRIAL COURT OPERATIONS	50.0	50.0	0.0
	YOUTH DEVELOPMENT	102.0	104.0	2.0
	TOTAL GENERAL FUND	86,949.0	86,775.0	(174.0)
HOSPITAL ENTERPRISE FUNDS	HARBOR-UCLA MEDICAL CENTER	4,889.0	4,874.0	(15.0)
	LOS ANGELES GENERAL MEDICAL CENTER	8,892.0	8,844.0	(48.0)
	OLIVE VIEW-UCLA MEDICAL CENTER	2,982.0	2,975.0	(7.0)
	RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER	1,736.0	1,718.0	(18.0)
	TOTAL HOSPITAL ENTERPRISE FUNDS	18,499.0	18,411.0	(88.0)
TOTAL GENERAL FUND AND HOSPITAL ENTERPRISE		105,448.0	105,186.0	(262.0)
INTERNAL SERVICE FUND	PUBLIC WORKS	4,247.0	4,254.0	7.0
	TOTAL INTERNAL SERVICE FUND	4,247.0	4,254.0	7.0
TOTAL OTHER PROPRIETARY FUNDS		4,247.0	4,254.0	7.0
SPECIAL DISTRICT FUNDS	FIRE DEPARTMENT	4,951.0	5,003.0	52.0
	TOTAL SPECIAL DISTRICT FUNDS	4,951.0	5,003.0	52.0
SPECIAL REVENUE FUNDS	LA COUNTY LIBRARY	1,239.0	1,240.0	1.0
	TOTAL SPECIAL REVENUE FUNDS	1,239.0	1,240.0	1.0
TOTAL ALL FUNDS		115,885.0	115,683.0	(202.0)