



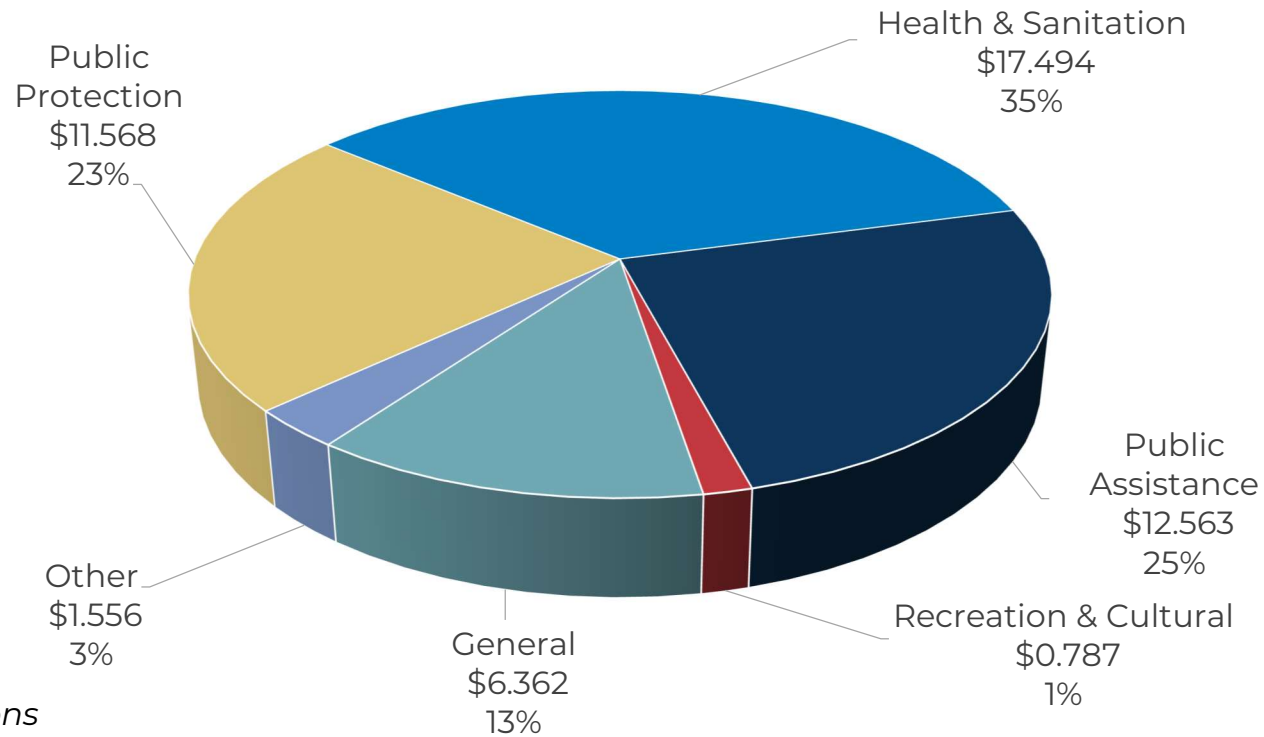
County of Los Angeles

2026-27 Adopted Budget Charts

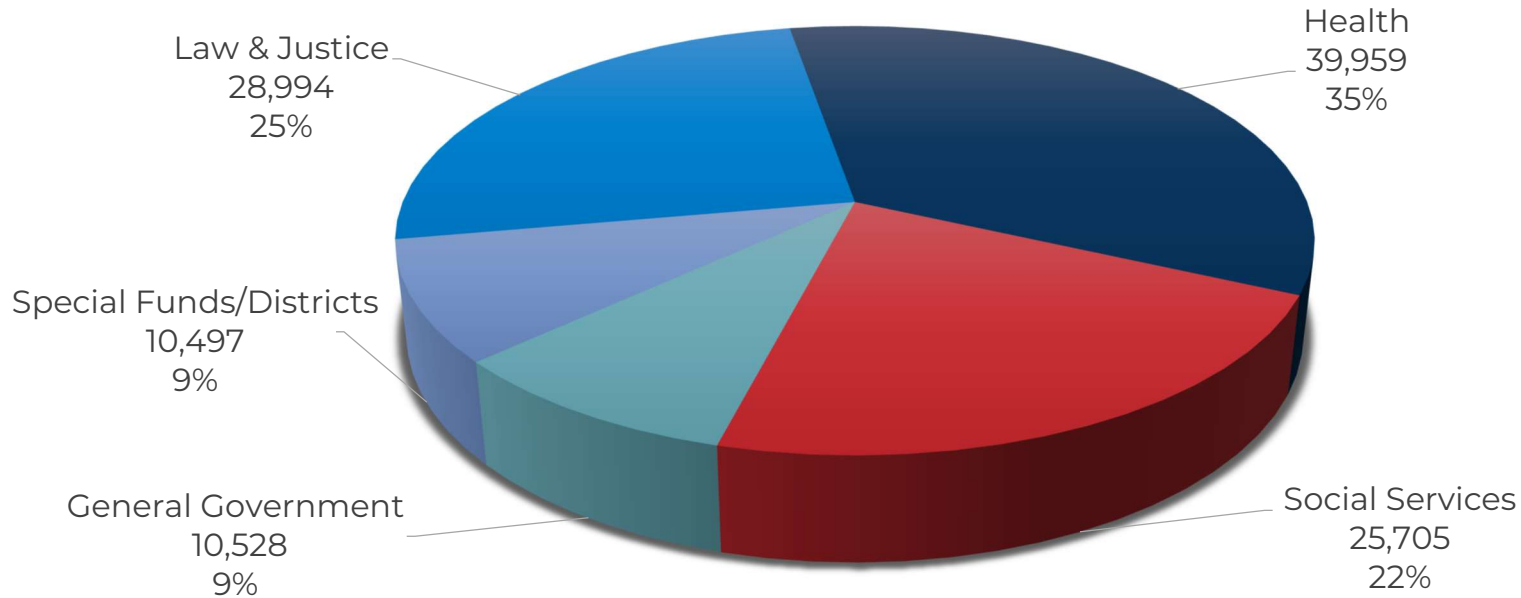
Joseph M. Nicchitta
Chief Executive Officer

CEO.

2026-27 Adopted Budget: \$50.330 Billion



	FY 2025-26 Final Adopted Budget	FY 2026-27 Recommended Budget	FY 2026-27 Adopted Budget	Change From Recommended	% Change From Recommended
Total General County	\$40.097	\$38.319	\$38.554	\$0.235	0.6%
Special Funds/Districts	12.380	10.467	11.776	1.309	12.5%
Total Budget	\$52.477	\$48.786	\$50.330	\$1.544	3.2%
Budgeted Positions	115,966	115,885	115,683	-202	-0.2%



Law & Justice	
Agricultural Commissioner	448
Alternate Public Defender	351
Animal Care & Control	381
Child Support Services	1,451
Consumer & Business Affairs	189
District Attorney	1,996
Grand Jury	5
Ind. Defense Counsel Office	17
Justice, Care & Opportunities	134
Medical Examiner	274
Probation	4,956
Public Defender	1,123
Regional Planning	212
Sheriff	17,303
Trial Court Operations	50
Youth Development	104
Total	28,994

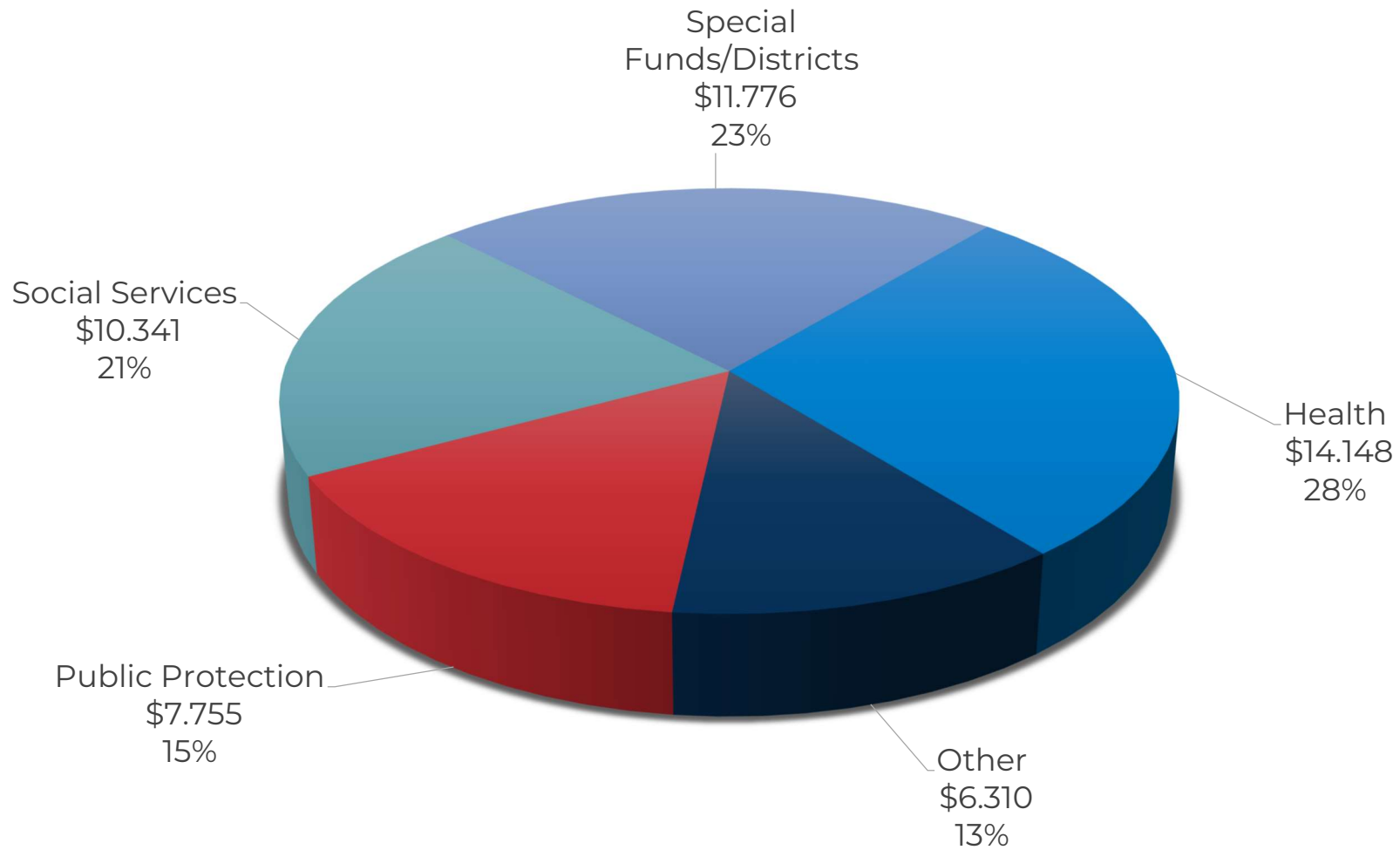
Health	
Health Services	8,389
Hospital Enterprise	18,411
Mental Health	7,689
Public Health	5,470
Total	39,959

Social Services	
Aging & Disabilities	593
Children & Family Services	9,886
Homeless Services & Housing	573
Military & Veterans Affairs	66
Public Social Services	14,587
Total	25,705

Special Funds/Districts	
Fire Department	5,003
LA County Library	1,240
Public Works Internal Svs Fund	4,254
Total	10,497

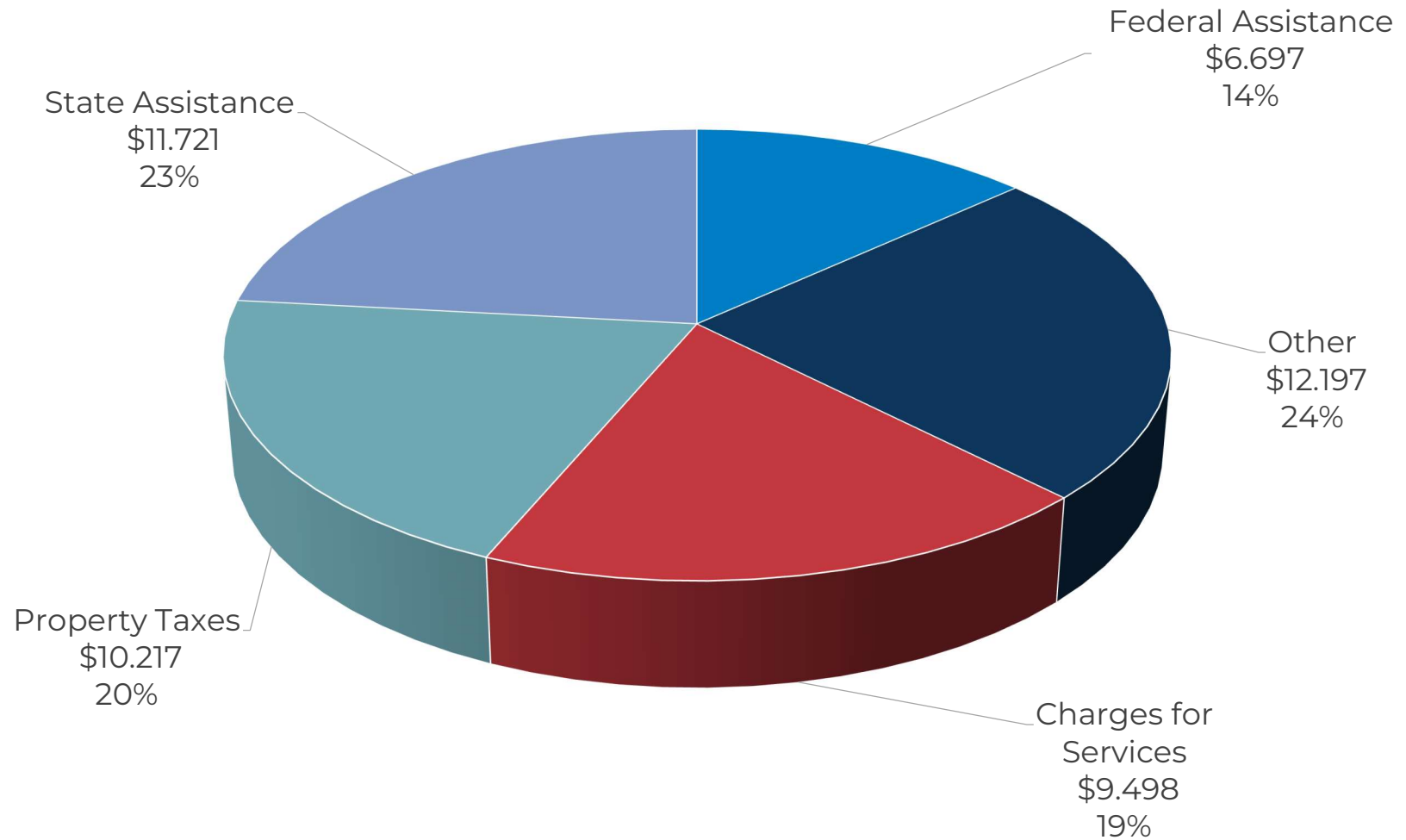
General Government	
Arts & Culture	60
Assessor	1,433
Auditor-Controller	628
Beaches & Harbors	333
Board of Supervisors	459
Chief Executive Officer	560
County Counsel	752
Economic Opportunity	185
Human Resources	592
Internal Services	2,158
Museum of Art	7
Museum of Natural History	5
Parks and Recreation	1,744
Registrar-Recorder/CC	1,150
Treasurer & Tax Collector	462
Total	10,528

Total Requirements: \$50.330 Billion



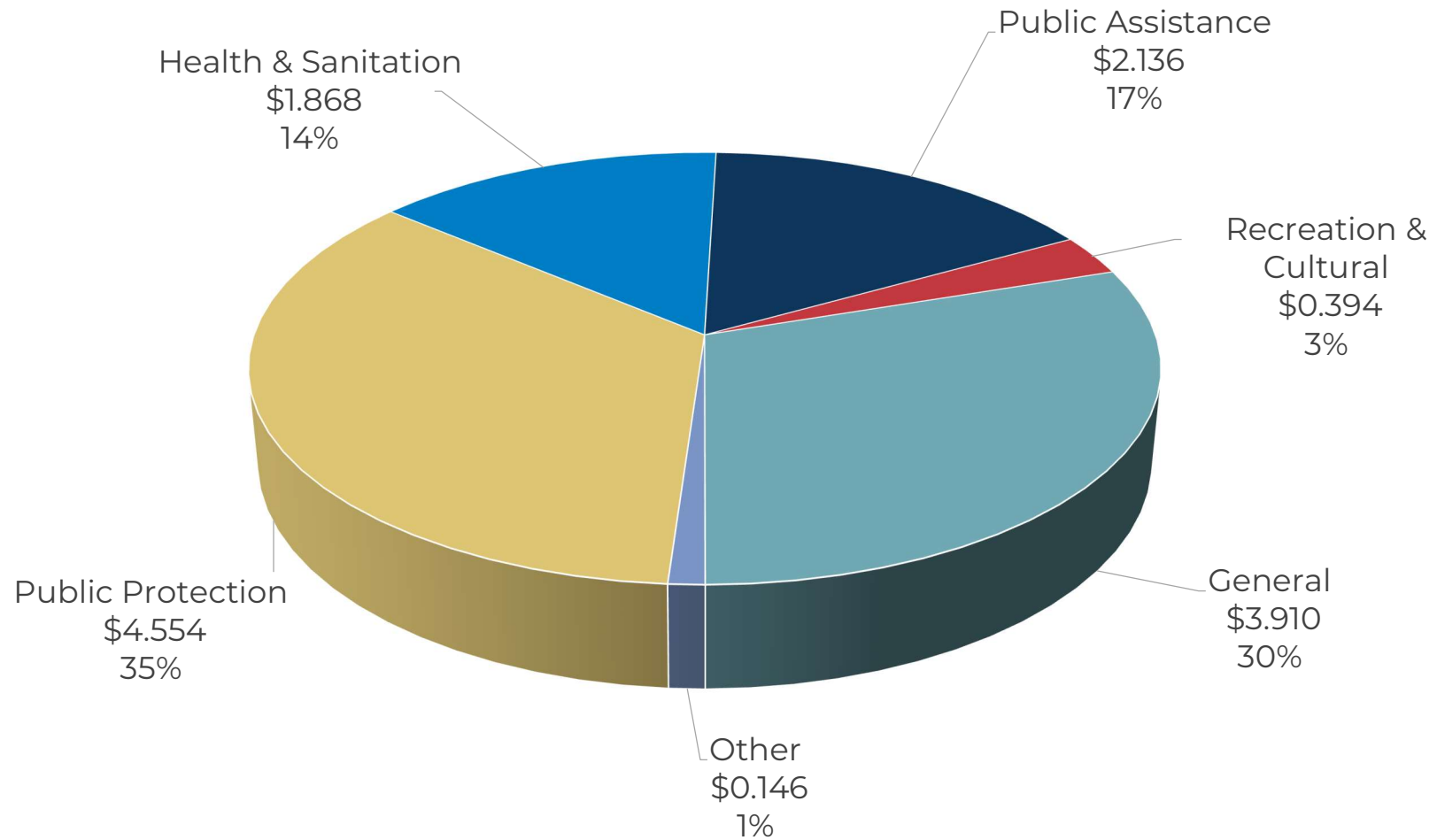
Amount in billions

Total Resources: \$50.330 Billion

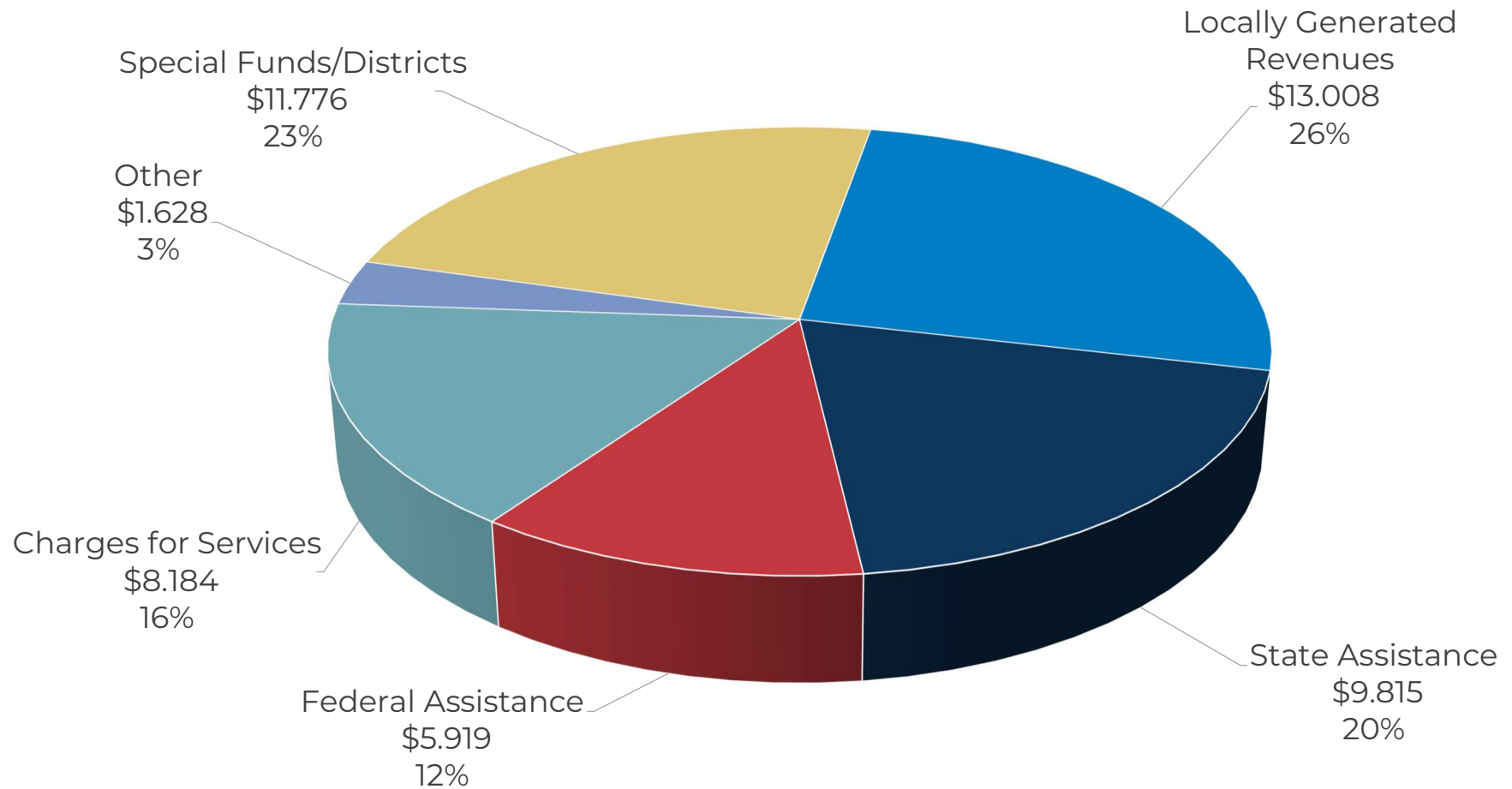


Amount in billions

Net County Cost by Function: \$13.008 Billion

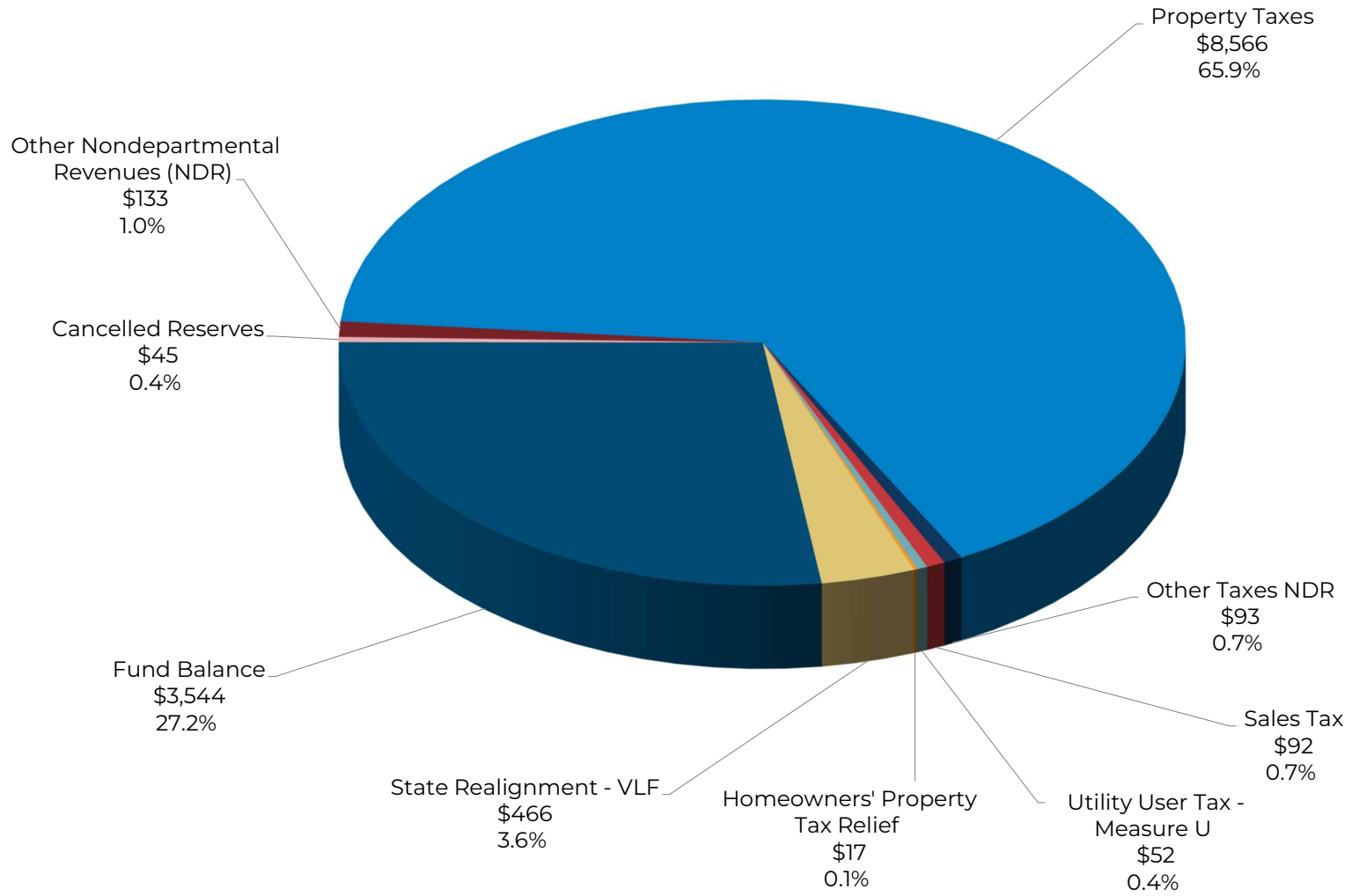


Amount in billions



Amount in billions

Locally Generated Revenues: \$13.008 Billion



Amount in millions



Thank you.