

Recommended Budgeted Positions

| FUND | ORGANIZATION NAME | BUDGET FISCAL YEAR 2025-26 | RECOMMENDED FISCAL YEAR 2026-27 | NET CHANGE |
|--------------|---|----------------------------|---------------------------------|------------|
| GENERAL FUND | AGING AND DISABILITIES - ADMINISTRATION | 593.0 | 593.0 | 0.0 |
| | AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES | 443.0 | 448.0 | 5.0 |
| | ALLIANCE FOR HEALTH INTEGRATION | 7.0 | 7.0 | 0.0 |
| | ALTERNATE PUBLIC DEFENDER | 358.0 | 351.0 | (7.0) |
| | ANIMAL CARE AND CONTROL | 381.0 | 381.0 | 0.0 |
| | ARTS AND CULTURE | 60.0 | 60.0 | 0.0 |
| | ASSESSOR | 1,433.0 | 1,433.0 | 0.0 |
| | AUDITOR-CONTROLLER | 627.0 | 627.0 | 0.0 |
| | BEACHES AND HARBORS | 332.0 | 333.0 | 1.0 |
| | BOARD OF SUPERVISORS | 460.0 | 459.0 | (1.0) |
| | CHIEF EXECUTIVE OFFICER | 609.0 | 557.0 | (52.0) |
| | CHILD SUPPORT SERVICES | 1,451.0 | 1,451.0 | 0.0 |
| | CHILDREN AND FAMILY SERVICES - ADMINISTRATION | 9,897.0 | 9,888.0 | (9.0) |
| | CONSUMER AND BUSINESS AFFAIRS | 185.0 | 187.0 | 2.0 |
| | COUNTY COUNSEL | 746.0 | 752.0 | 6.0 |
| | DISTRICT ATTORNEY | 2,003.0 | 2,005.0 | 2.0 |
| | ECONOMIC OPPORTUNITY - ADMINISTRATION | 185.0 | 185.0 | 0.0 |
| | GRAND JURY | 5.0 | 5.0 | 0.0 |
| | HEALTH SERVICES - AMBULATORY CARE NETWORK | 3,428.0 | 3,406.0 | (22.0) |
| | HEALTH SERVICES - COMMUNITY PROGRAMS | 449.0 | 182.0 | (267.0) |
| | HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION | 2,341.0 | 2,285.0 | (56.0) |
| | HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES | 2,361.0 | 2,361.0 | 0.0 |
| | HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES | 231.0 | 231.0 | 0.0 |
| | HOMELESS SERVICES AND HOUSING | 0.0 | 573.0 | 573.0 |
| | HUMAN RESOURCES | 591.0 | 592.0 | 1.0 |
| | INDEPENDENT DEFENSE COUNSEL OFFICE | 17.0 | 17.0 | 0.0 |
| | INTERNAL SERVICES | 2,158.0 | 2,158.0 | 0.0 |
| | JUSTICE, CARE AND OPPORTUNITIES | 133.0 | 134.0 | 1.0 |
| | MEDICAL EXAMINER | 273.0 | 273.0 | 0.0 |
| | MENTAL HEALTH | 7,670.0 | 7,670.0 | 0.0 |
| | MILITARY AND VETERANS AFFAIRS | 74.0 | 65.0 | (9.0) |
| | MUSEUM OF ART | 7.0 | 7.0 | 0.0 |
| | MUSEUM OF NATURAL HISTORY | 5.0 | 5.0 | 0.0 |
| | PARKS AND RECREATION | 1,723.0 | 1,718.0 | (5.0) |
| | PROBATION | 5,001.0 | 4,958.0 | (43.0) |
| | PUBLIC DEFENDER | 1,134.0 | 1,120.0 | (14.0) |
| | PUBLIC HEALTH | 5,550.0 | 5,540.0 | (10.0) |
| | PUBLIC SOCIAL SERVICES - ADMINISTRATION | 14,587.0 | 14,587.0 | 0.0 |
| | REGIONAL PLANNING | 212.0 | 212.0 | 0.0 |
| | REGISTRAR-RECORDER/COUNTY CLERK | 1,150.0 | 1,150.0 | 0.0 |
| | SHERIFF | 17,460.0 | 17,369.0 | (91.0) |
| | TREASURER AND TAX COLLECTOR | 466.0 | 462.0 | (4.0) |
| | TRIAL COURT OPERATIONS | 50.0 | 50.0 | 0.0 |
| | YOUTH DEVELOPMENT | 99.0 | 102.0 | 3.0 |
| | TOTAL GENERAL FUND | 86,945.0 | 86,949.0 | 4.0 |

| FUND | ORGANIZATION NAME | BUDGET FISCAL YEAR 2025-26 | RECOMMENDED FISCAL YEAR 2026-27 | NET CHANGE |
|---|--|---|--|-----------------------|
| HOSPITAL ENTERPRISE FUNDS | HARBOR-UCLA MEDICAL CENTER | 4,907.0 | 4,889.0 | (18.0) |
| | LOS ANGELES GENERAL MEDICAL CENTER | 8,926.0 | 8,892.0 | (34.0) |
| | OLIVE VIEW-UCLA MEDICAL CENTER | 2,995.0 | 2,982.0 | (13.0) |
| | RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER | 1,744.0 | 1,736.0 | (8.0) |
| | TOTAL HOSPITAL ENTERPRISE FUNDS | 18,572.0 | 18,499.0 | (73.0) |
| TOTAL GENERAL FUND AND HOSPITAL ENTERPRISE | | 105,517.0 | 105,448.0 | (69.0) |
| INTERNAL SERVICE FUND | PUBLIC WORKS | 4,247.0 | 4,247.0 | 0.0 |
| | TOTAL INTERNAL SERVICE FUND | 4,247.0 | 4,247.0 | 0.0 |
| TOTAL OTHER PROPRIETARY FUNDS | | 4,247.0 | 4,247.0 | 0.0 |
| SPECIAL DISTRICT FUNDS | FIRE DEPARTMENT | 4,963.0 | 4,951.0 | (12.0) |
| | TOTAL SPECIAL DISTRICT FUNDS | 4,963.0 | 4,951.0 | (12.0) |
| SPECIAL REVENUE FUNDS | LA COUNTY LIBRARY | 1,239.0 | 1,239.0 | 0.0 |
| | TOTAL SPECIAL REVENUE FUNDS | 1,239.0 | 1,239.0 | 0.0 |
| TOTAL ALL FUNDS | | 115,966.0 | 115,885.0 | (81.0) |