

DEPARTMENT	GROSS APPROPRIATIONS	BUDGETED POSITIONS
AGING AND DISABILITIES	197,840,000	593
AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES	71,314,000	448
ALTERNATE PUBLIC DEFENDER	103,203,000	351
ANIMAL CARE AND CONTROL	69,401,000	381
ARTS AND CULTURE	54,502,000	60
ASSESSOR	261,282,000	1,433
AUDITOR-CONTROLLER	135,507,000	627
BEACHES AND HARBORS	78,285,000	333
BOARD OF SUPERVISORS	306,649,000	459
CHIEF EXECUTIVE OFFICER	197,927,000	557
CHILD SUPPORT SERVICES	229,594,000	1,451
CHILDREN AND FAMILY SERVICES	3,525,369,000	9,888
CONSUMER AND BUSINESS AFFAIRS	39,516,000	187
COUNTY COUNSEL	215,027,000	752
DISTRICT ATTORNEY	512,297,000	2,005
ECONOMIC OPPORTUNITY	126,659,000	185
FIRE DEPARTMENT	1,739,643,000	4,951
HEALTH SERVICES	10,717,385,000	26,964
HOMELESS SERVICES AND HOUSING	965,866,000	573
HUMAN RESOURCES	135,587,000	592
INTERNAL SERVICES	912,757,000	2,158
JUSTICE, CARE AND OPPORTUNITIES	79,500,000	134
LA COUNTY LIBRARY	229,110,000	1,239
MEDICAL EXAMINER	59,298,000	273
MENTAL HEALTH	4,307,688,000	7,670
MILITARY AND VETERANS AFFAIRS	12,992,000	65
MUSEUM OF ART	42,274,000	7
MUSEUM OF NATURAL HISTORY	30,011,000	5
PARKS AND RECREATION	295,631,000	1,718
PROBATION	1,106,466,000	4,958
PUBLIC DEFENDER	307,307,000	1,120
PUBLIC HEALTH	1,855,464,000	5,540
PUBLIC SOCIAL SERVICES	6,185,394,000	14,587
PUBLIC WORKS	4,175,740,000	4,247
REGIONAL PLANNING	46,827,000	212
REGISTRAR-RECORDER/COUNTY CLERK	259,716,000	1,150
SHERIFF	4,092,131,000	17,369
TREASURER AND TAX COLLECTOR	98,606,000	462
YOUTH DEVELOPMENT	82,968,000	102

