



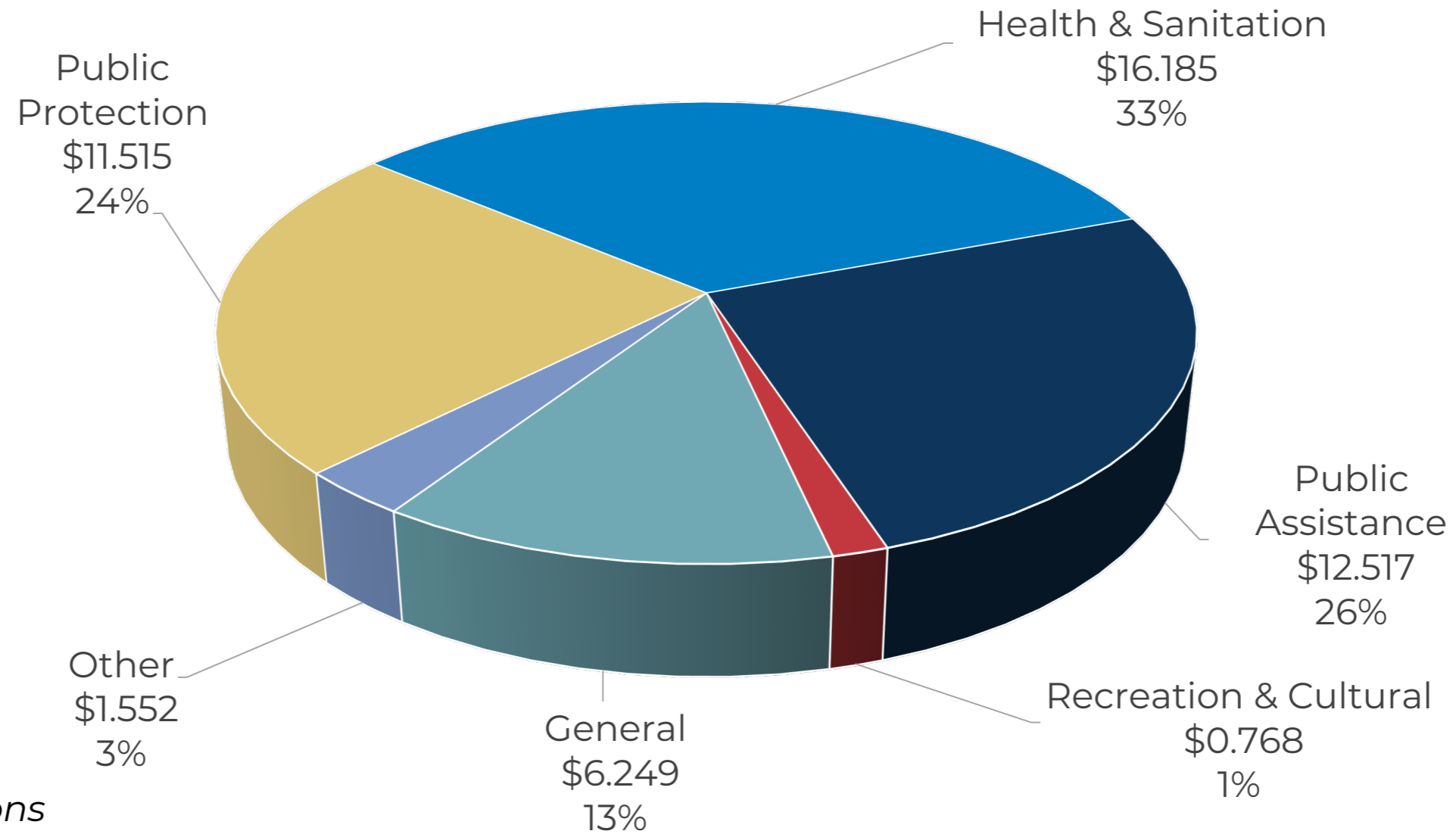
County of Los Angeles

2026-27 Recommended Budget Charts

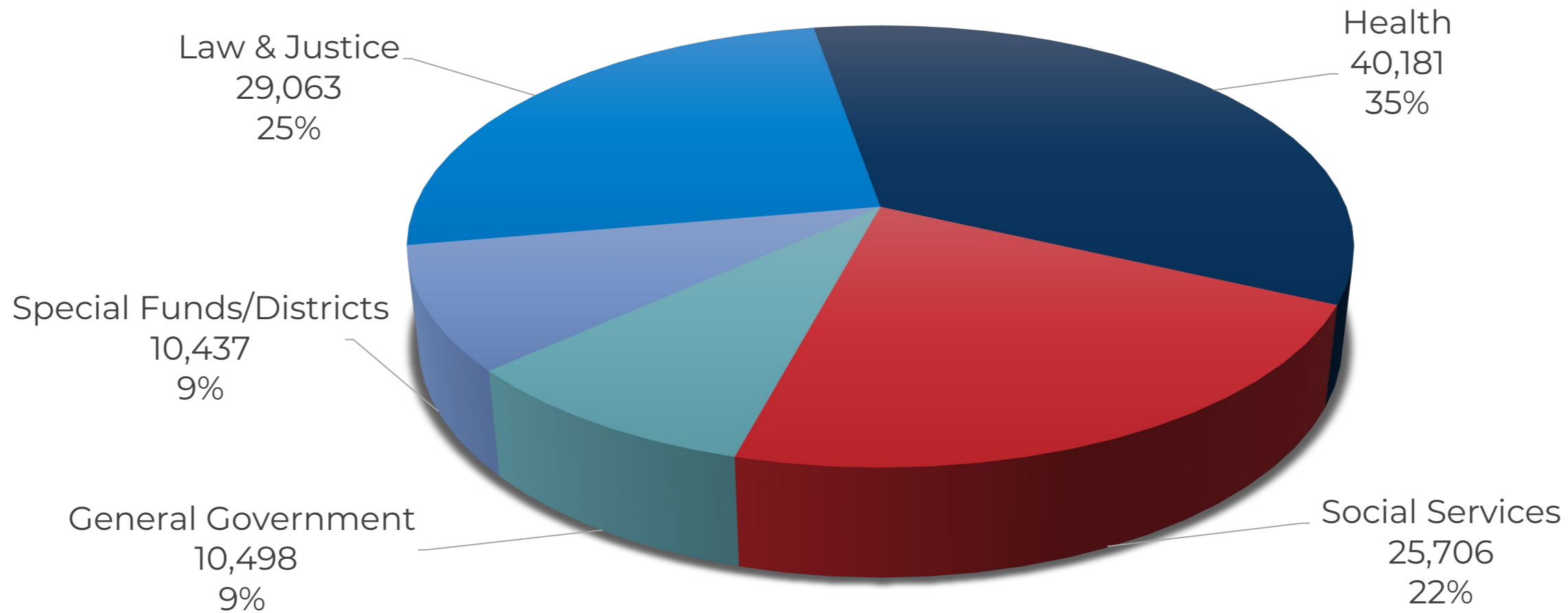
Joseph M. Nicchitta
Acting Chief Executive Officer

CEO.

2026-27 Recommended Budget: \$48.786 Billion



	FY 2025-26 Final Adopted Budget	FY 2026-27 Recommended Budget	Change From Prior Year	% Change From Prior Year
Total General County	\$40.097	\$38.319	(\$1.778)	-4.4%
Special Funds/Districts	12.380	10.467	(1.913)	-15.5%
Total Budget	\$52.477	\$48.786	(\$3.691)	-7.0%
Budgeted Positions	115,966	115,885	-81	-0.1%



Law & Justice	
Agricultural Commissioner	448
Alternate Public Defender	351
Animal Care & Control	381
Child Support Services	1,451
Consumer & Business Affairs	187
District Attorney	2,005
Grand Jury	5
Ind. Defense Counsel Office	17
Justice, Care & Opportunities	134
Medical Examiner	273
Probation	4,958
Public Defender	1,120
Regional Planning	212
Sheriff	17,369
Trial Court Operations	50
Youth Development	102
Total	29,063

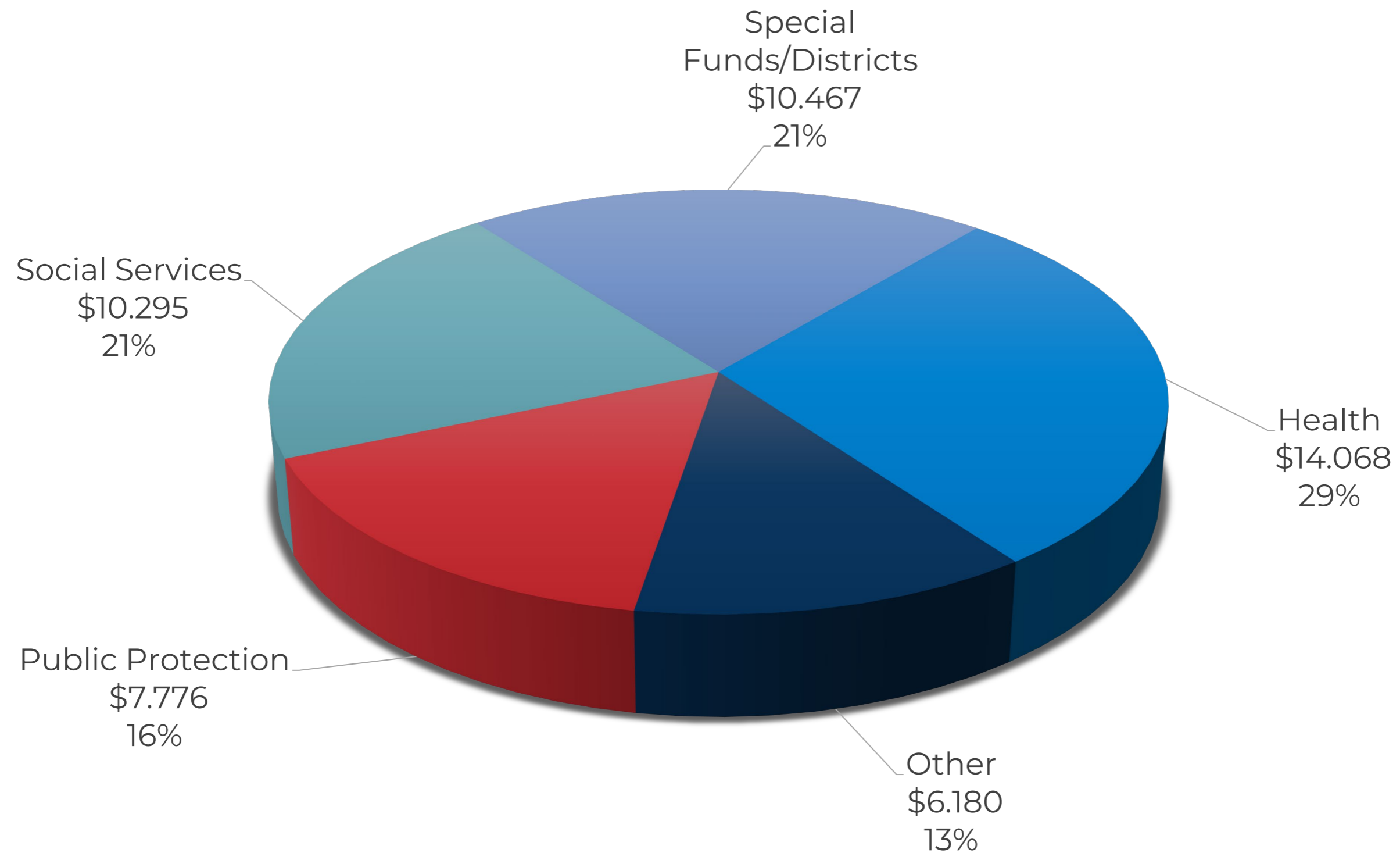
Health	
Health Services	8,472
Hospital Enterprise	18,499
Mental Health	7,670
Public Health	5,540
Total	40,181

Social Services	
Aging & Disabilities	593
Children & Family Services	9,888
Homeless Services & Housing	573
Military & Veterans Affairs	65
Public Social Services	14,587
Total	25,706

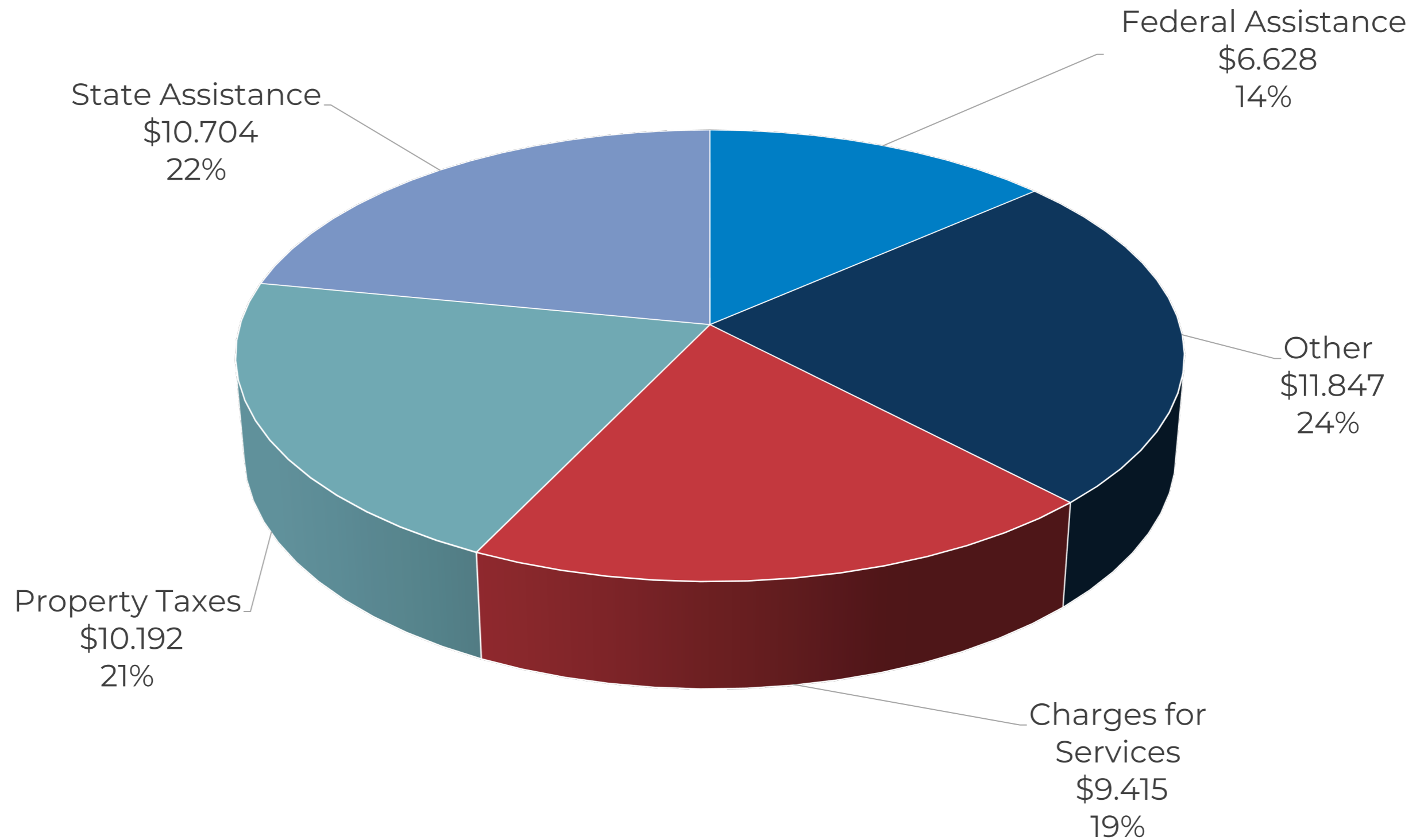
General Government	
Arts & Culture	60
Assessor	1,433
Auditor-Controller	627
Beaches & Harbors	333
Board of Supervisors	459
Chief Executive Officer	557
County Counsel	752
Economic Opportunity	185
Human Resources	592
Internal Services	2,158
Museum of Art	7
Museum of Natural History	5
Parks and Recreation	1,718
Registrar-Recorder/CC	1,150
Treasurer & Tax Collector	462
Total	10,498

Special Funds/Districts	
Fire Department	4,951
LA County Library	1,239
Public Works Internal Svs Fund	4,247
Total	10,437

Total Requirements: \$48.786 Billion

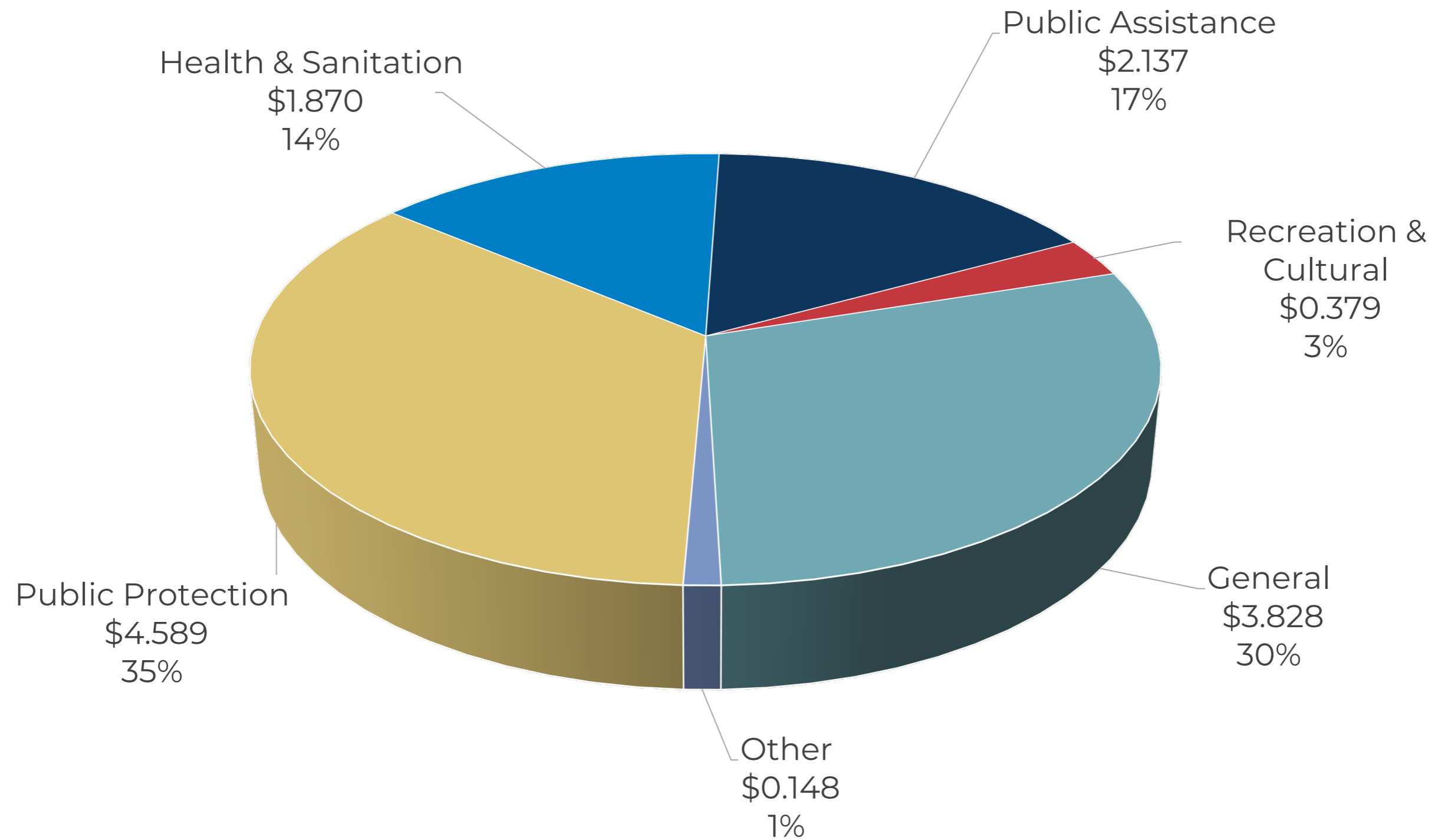


Amount in billions

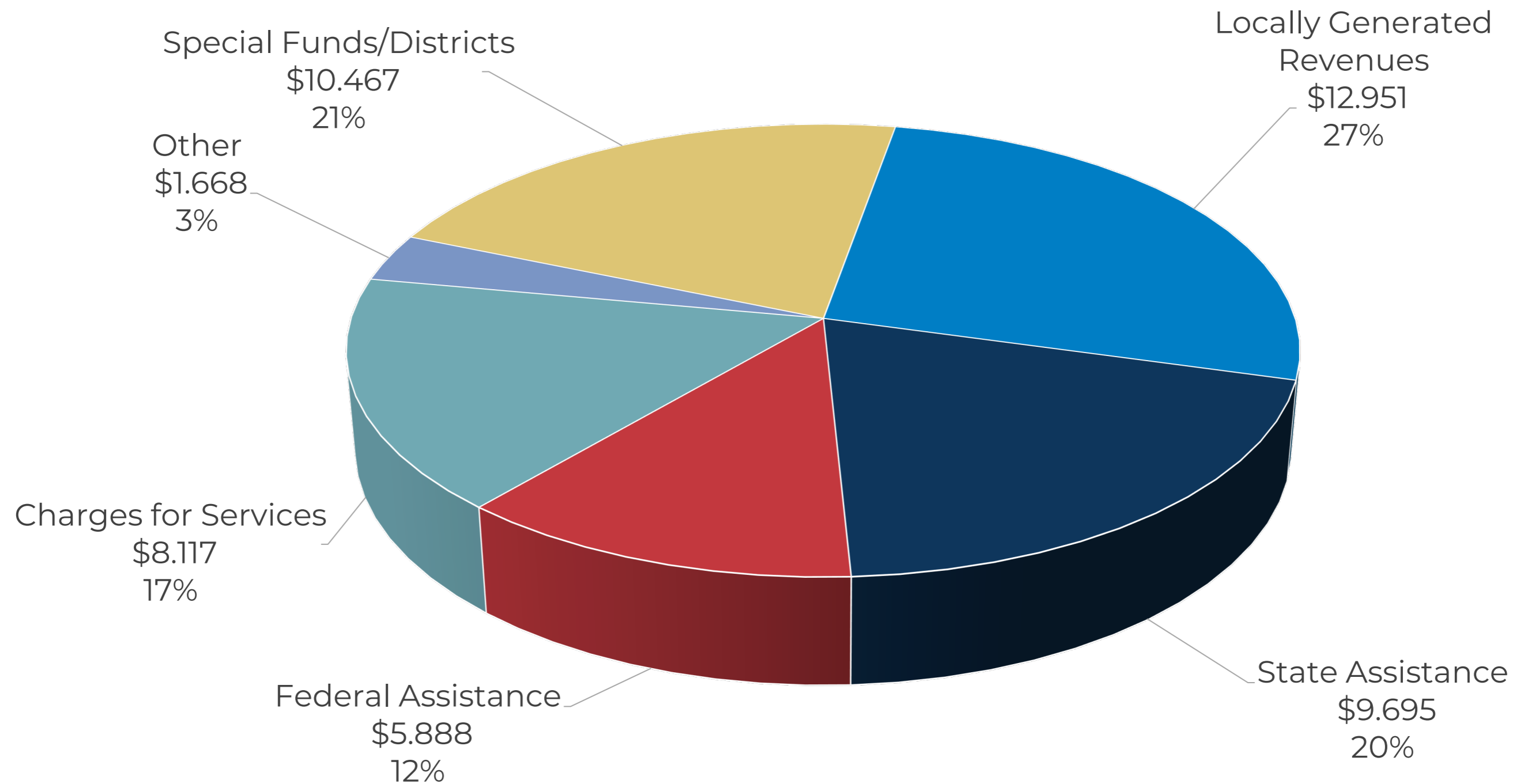


Amount in billions

Net County Cost by Function: \$12.951 Billion

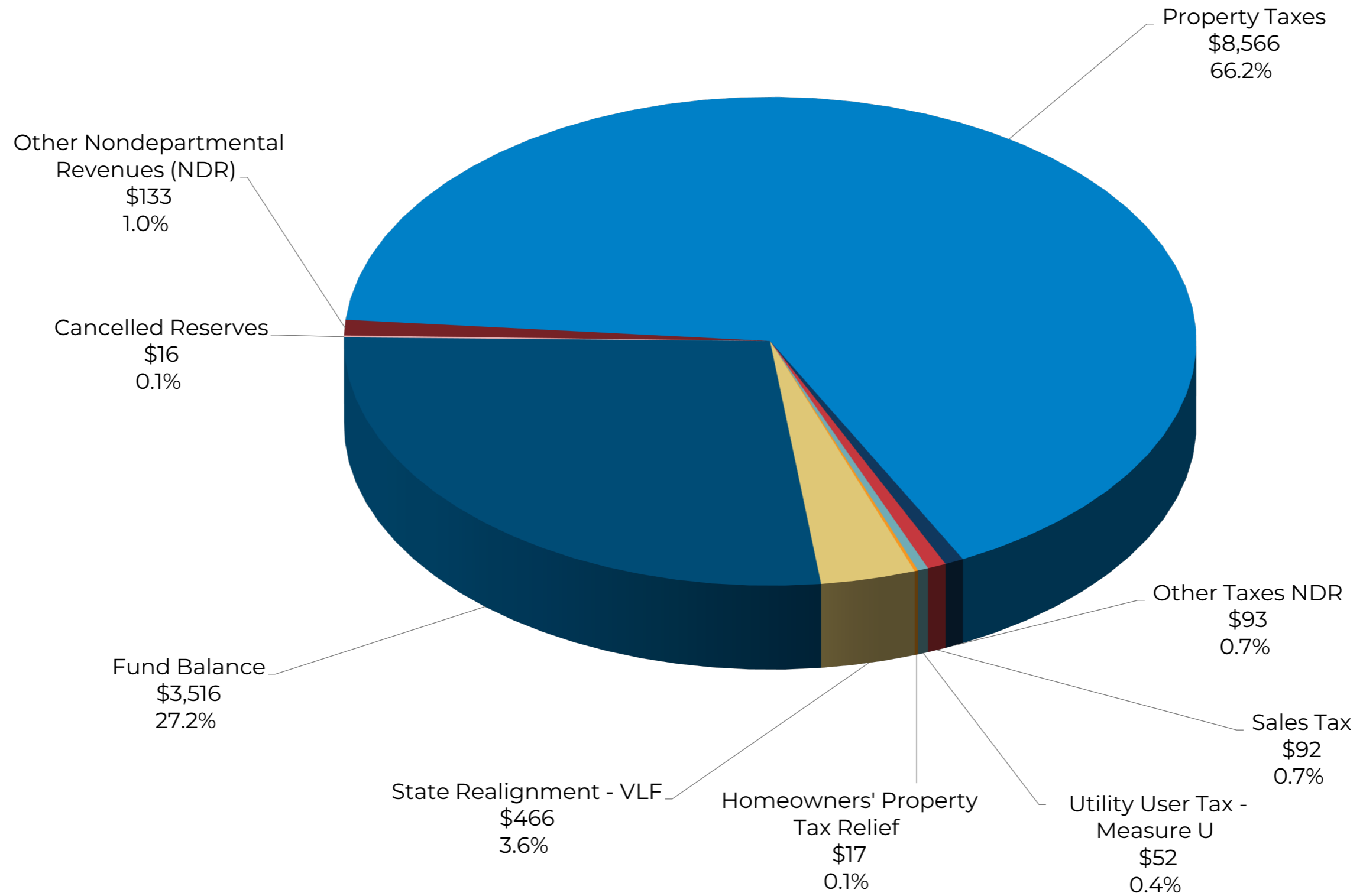


Amount in billions



Amount in billions

Locally Generated Revenues: \$12.951 Billion



Amount in millions



Thank you.