



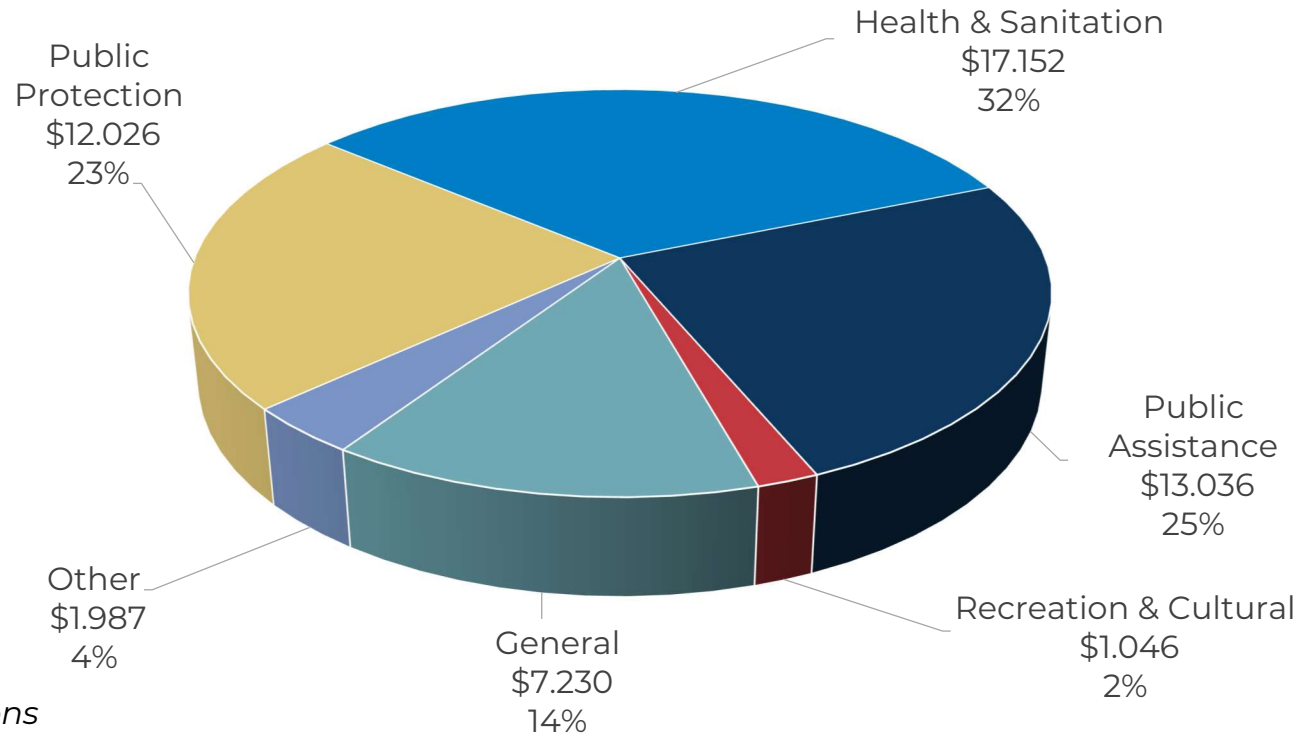
County of Los Angeles

2025-26 Final Adopted Budget Charts

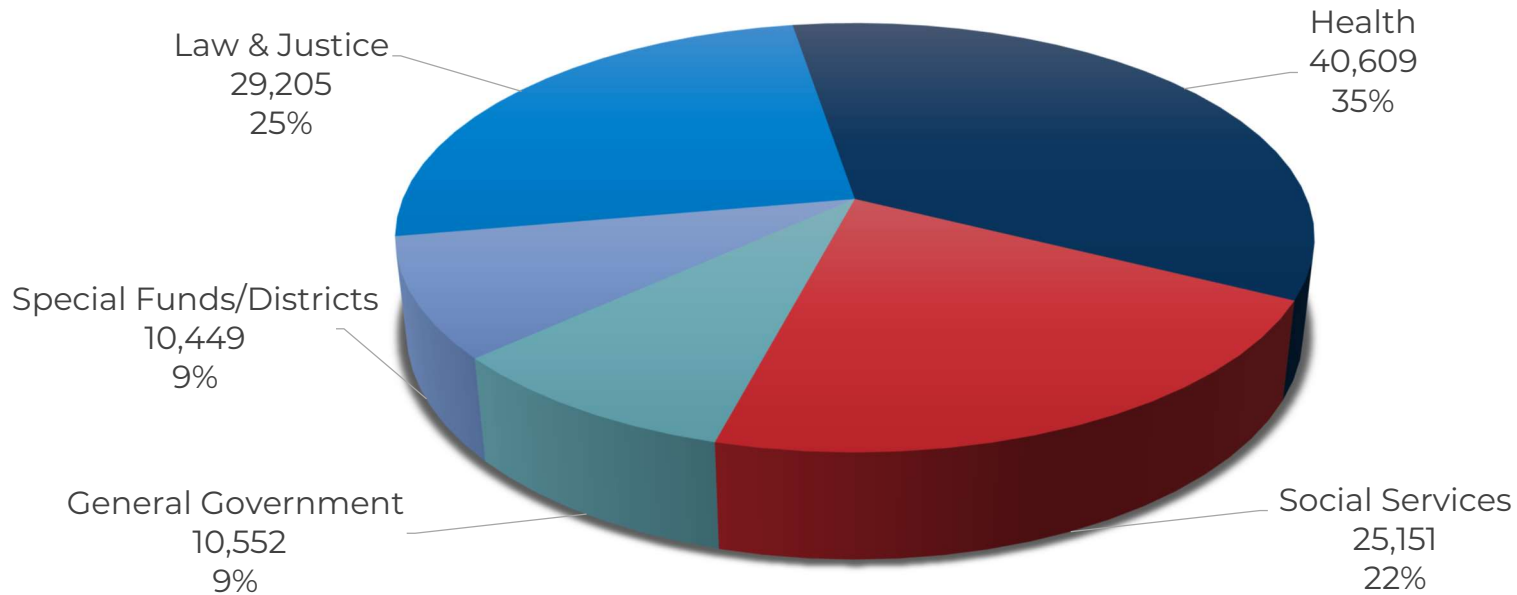
Fesia Davenport
Chief Executive Officer

CEO.

2025-26 Final Adopted Budget: \$52.477 Billion



	FY 2024-25 Final Adopted Budget	FY 2025-26 Recommended Budget	FY 2025-26 Adopted Budget	FY 2025-26 Final Adopted Budget	Change From Adopted	% Change From Adopted
Total General County	\$37.995	\$37.352	\$37.766	\$40.097	\$2.331	6.2%
Special Funds/Districts	11.178	10.569	11.041	12.380	1.339	12.1%
Total Budget	\$49.173	\$47.921	\$48.807	\$52.477	\$3.670	7.5%
Budgeted Positions	117,086	117,100	117,091	115,966	-1,125	-1.0%



Law & Justice	
Agricultural Commissioner	443
Alternate Public Defender	358
Animal Care & Control	381
Child Support Services	1,451
Consumer & Business Affairs	185
District Attorney	2,003
Grand Jury	5
Ind. Defense Counsel Office	17
Justice, Care & Opportunities	133
Medical Examiner-Coroner	273
Probation	5,001
Public Defender	1,134
Regional Planning	212
Sheriff	17,460
Trial Court Operations	50
Youth Development	99
Total	29,205

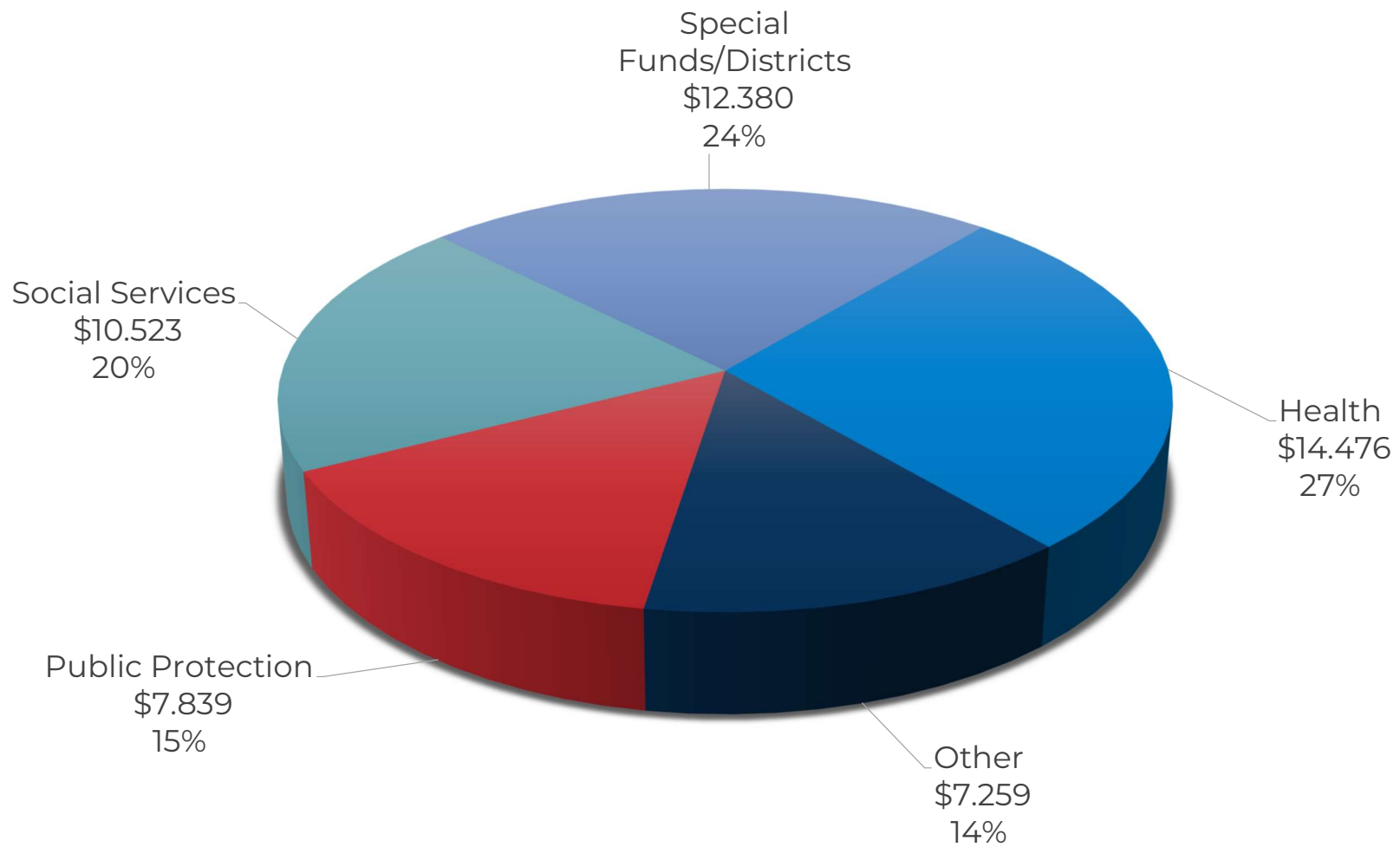
Health	
Health Services	8,817
Hospital Enterprise	18,572
Mental Health	7,670
Public Health	5,550
Total	40,609

Social Services	
Aging & Disabilities	593
Children & Family Services	9,897
Military & Veterans Affairs	74
Public Social Services	14,587
Total	25,151

General Government	
Arts & Culture	60
Assessor	1,433
Auditor-Controller	627
Beaches & Harbors	332
Board of Supervisors	460
Chief Executive Officer	609
County Counsel	746
Economic Opportunity	185
Human Resources	591
Internal Services	2,158
Museum of Art	7
Museum of Natural History	5
Parks and Recreation	1,723
Registrar-Recorder/CC	1,150
Treasurer & Tax Collector	466
Total	10,552

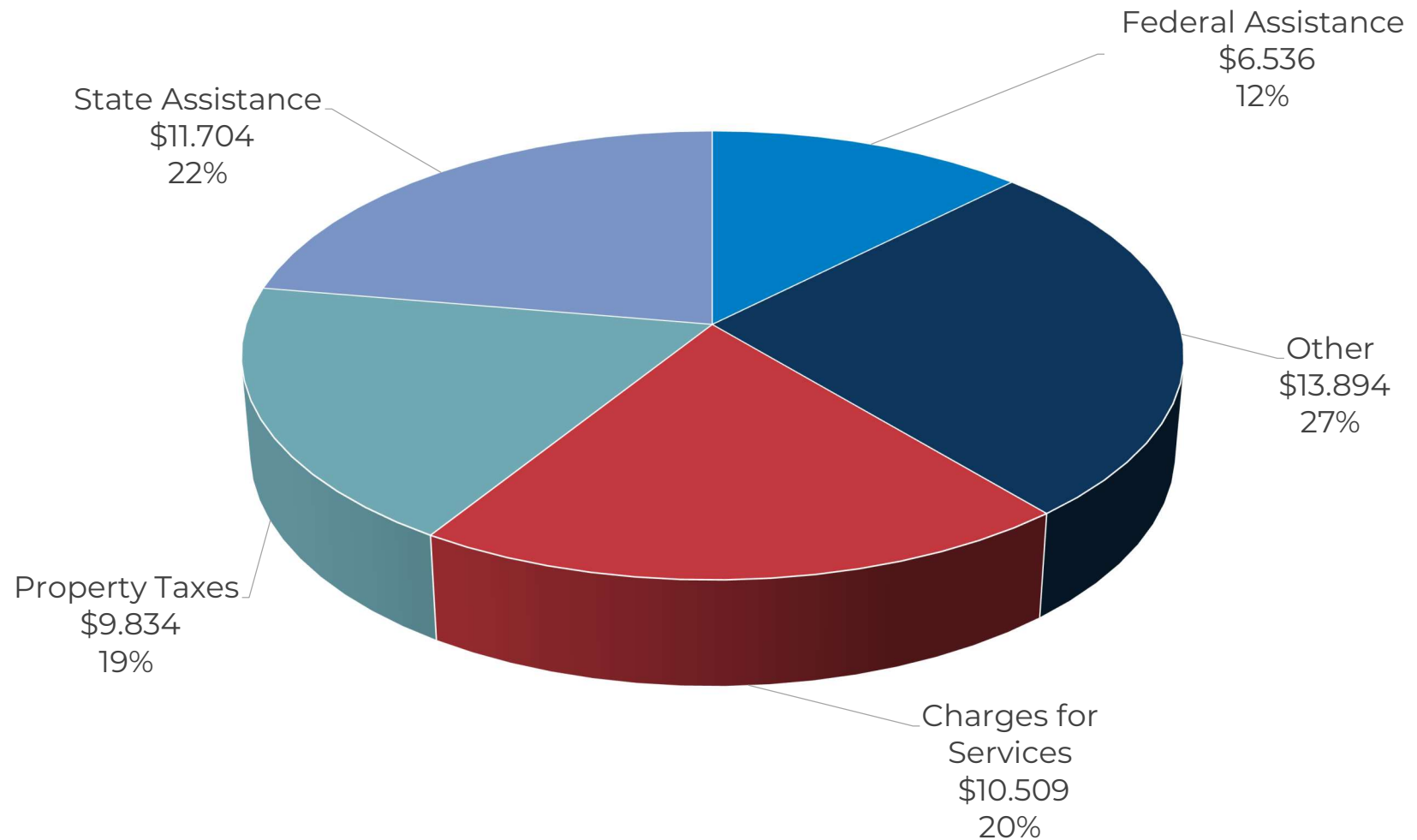
Special Funds/Districts	
Fire Department	4,963
LA County Library	1,239
Public Works Internal Svs Fund	4,247
Total	10,449

Total Requirements: \$52.477 Billion



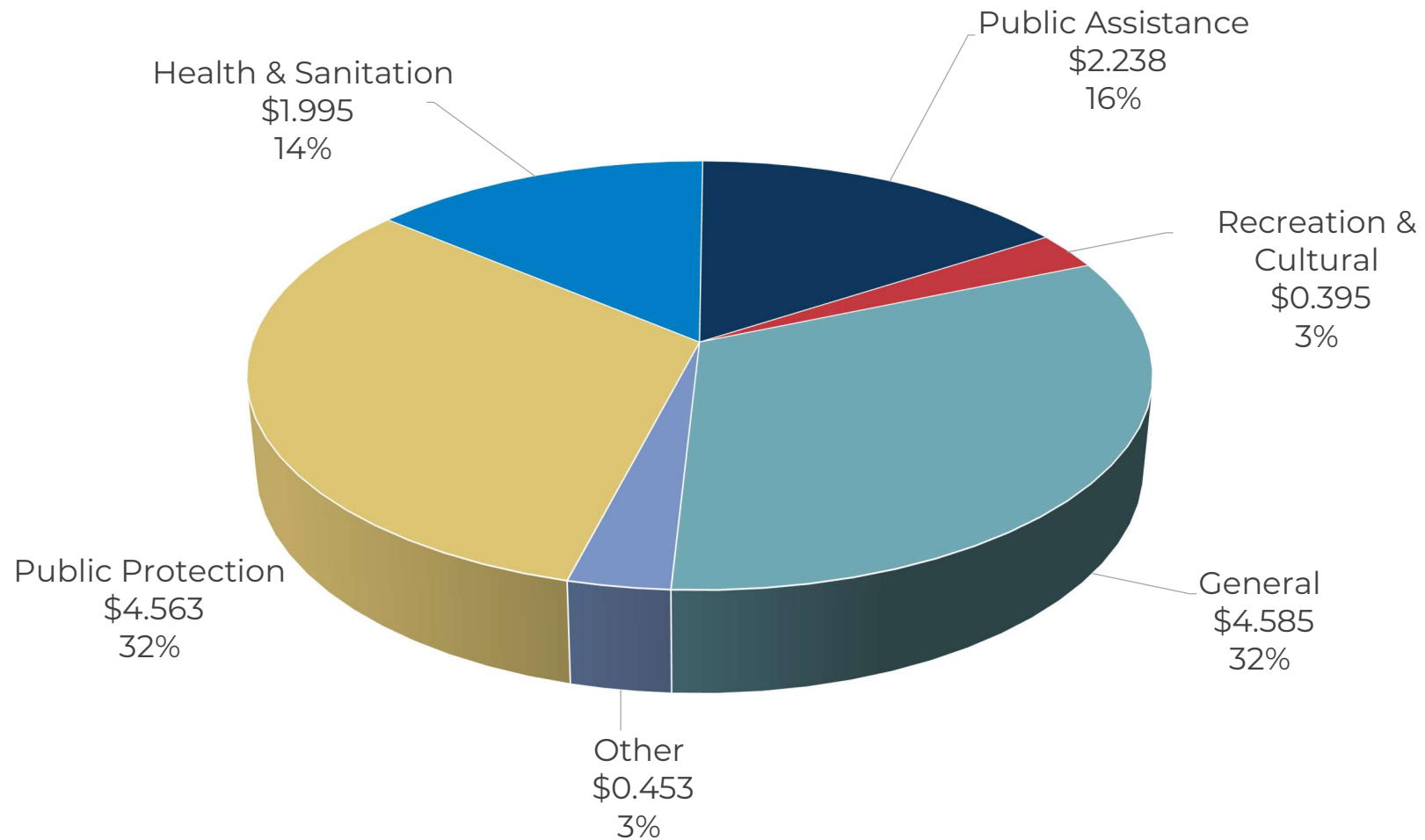
Amount in billions

Total Resources: \$52.477 Billion

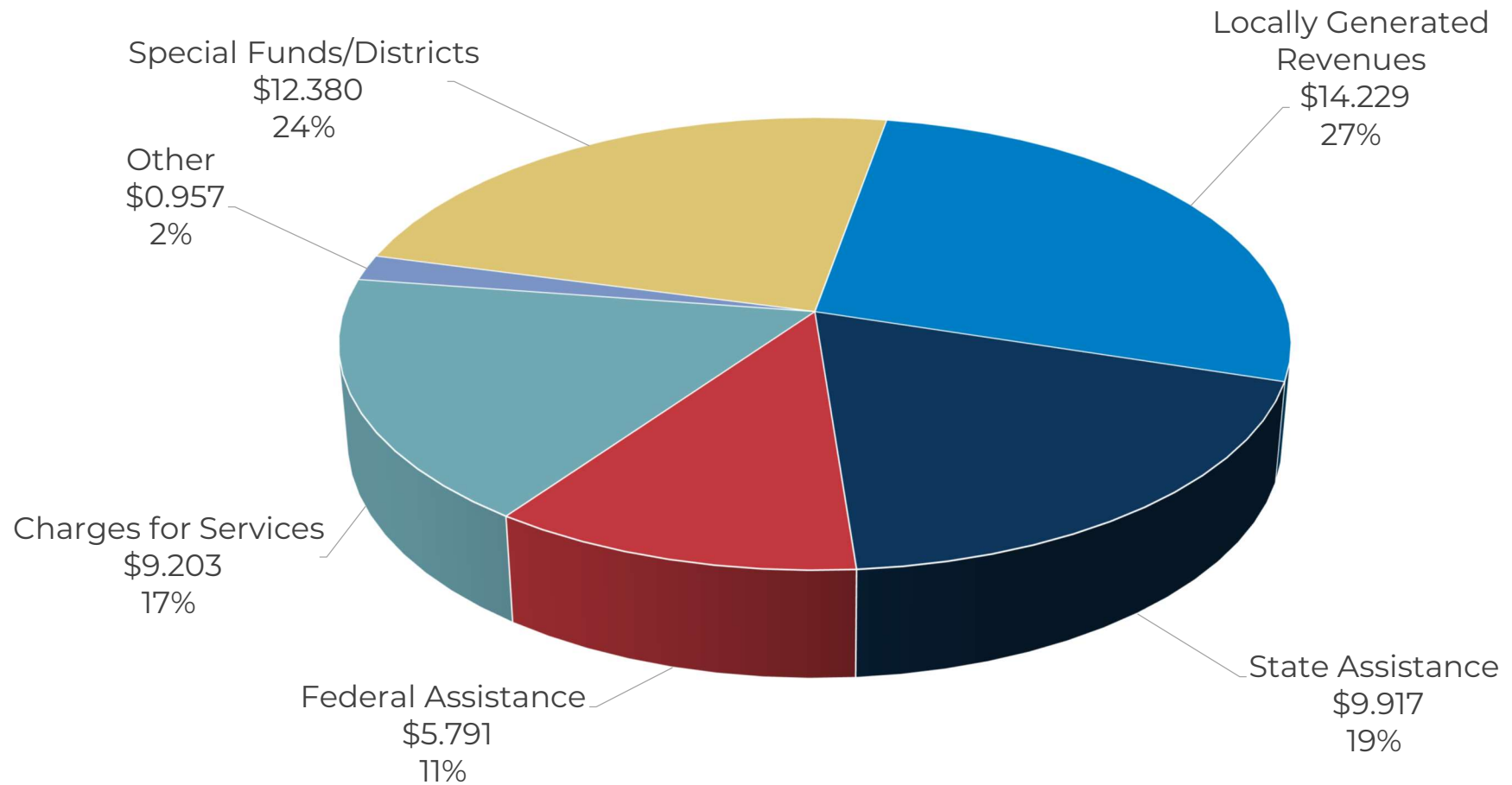


Amount in billions

Net County Cost by Function: \$14.229 Billion

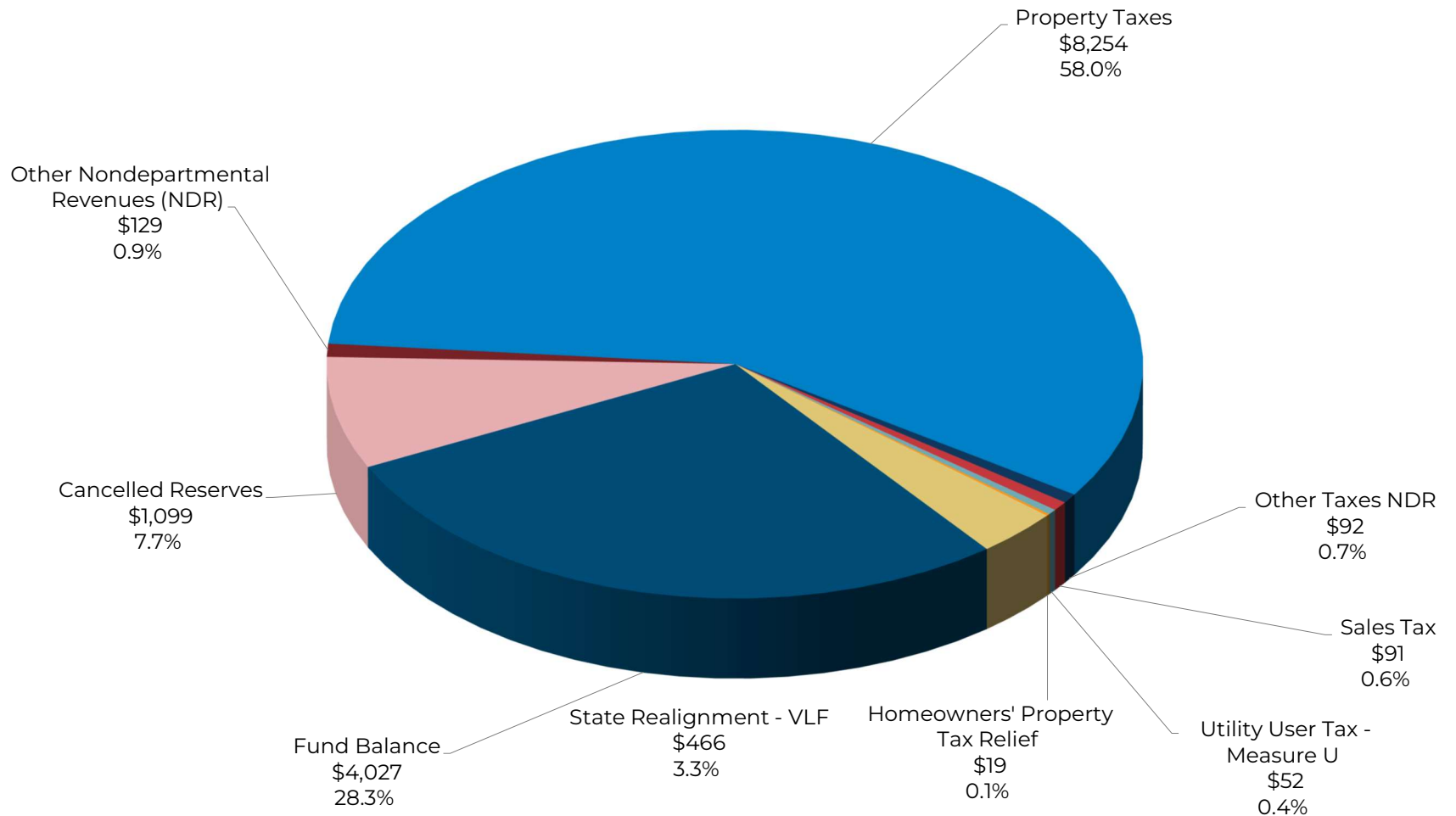


Amount in billions



Amount in billions

Locally Generated Revenues: \$14.229 Billion



Amount in millions



Thank you.