

Mission
County of Los Angeles, Department of Regional Planning provides equitable planning, development, and engagement for all unincorporated LA County residents and businesses to help create vibrant, sustainable, and resilient communities.

Mandatory & Major Duties

- Support temporary housing and fast-track redevelopment permits in the wake of wildfire and other natural disasters.
- Make Los Angeles a safer, better place to live by proactively addressing climate change, housing crises, and other emergent challenges.
- Earn a reputation as a community partner to design plans and policies that work for communities
- The RPC acts as an advisory body to the Board on all planning matters.
- Hearing Officers hold public hearing and render decision on non-controversial/routine cases and Final Zoning Enforcement Orders
- Uphold the zoning code to protect public health, safety, and welfare

Department Strategic Plan Exists?

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[LA County Department of Regional Planning Strategic Plan for Equity](#)

2024-25 Budget (\$Thousands)
As of Supplemental Budget Phase

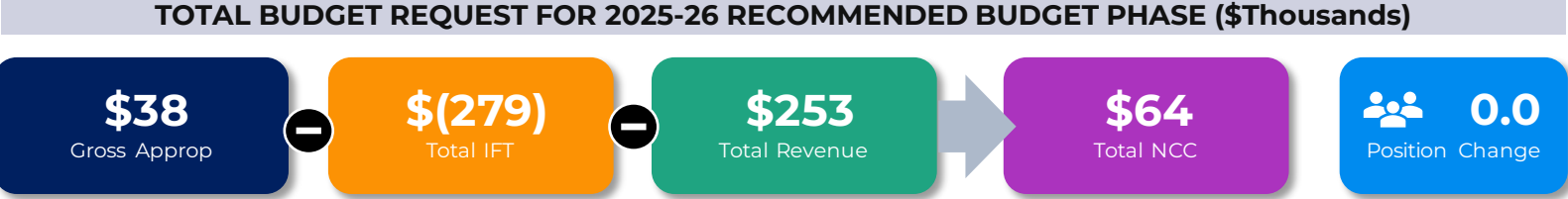
EXPENDITURES/APPROPRIATIONS		
Total Salaries & Employee Benefits	\$	39,036
Total Services & Supplies	\$	9,146
Other Charges		381
Cap Assets – Equip		-
Other Financing Uses		-
TOTAL GROSS APPROP	\$	48,563
Intrafund Transfers		953
TOTAL NET APPROP	\$	47,610
Revenue		10,606
NET COUNTY COST ¹	\$	37,004
TOTAL BUDGETED POSITIONS		211

¹ Includes restricted and unrestricted locally generated revenues

2025-26 Department Budget Presentation Summary

Department Budget Request:
Budget Priorities

Listed in order of priority, Amounts in \$Thousands



#	Request Title/Short Descriptor	Fund Source	Gross Approp	less IFT	less Revenue	= NCC	Position Change	Board Priority	Directed By	Metrics Plan?
1	 County Counsel General Advice	NCC	1,500	-	-	1,500	-	-	n/a	N
2	County Counsel Litigation Oil & Wireless Ordinances	NCC	600	-	-	600		Sustainability	Motion	N
*	 Other Ministerial Changes	MC	(2,635)	(279)	253	(2,609)	-	-	n/a	N
TOTAL			\$ (535)	\$ (279)	\$ 253	\$ (509)	-			

LEGEND

Primary Use of Funding

 Service Delivery to the Public

 Service Delivery to Other Departments

 Administration

Funding Source

RO: Revenue Offset

NCC: Net County Cost Change

AFB: Available Fund Balance

DAFB: Department Available Fund Balance

CO: Carryover

Other - SBI: State Budget Impact



Department Budget Request: Unmet Needs

Amounts in \$Thousands

#	Unmet Need	Approp		IFT		Revenue		NCC		Positions
Tier 3: Other Unmet Needs										
1	New La Puente Enhanced One Stop Development Center	\$	240	\$	-	\$	-	\$	240	-
2	New Calabasas One-Stop Development Center	\$	185	\$	-	\$	-	\$	185	-
3	One (1) EA for the Director of Regional Planning (partially offset by Senior Management Secretary II)	\$	148	\$	-	\$	-	\$	148	-
TOTAL UNMET NEEDS		\$	573	\$	-	\$	-	\$	573	-

Tiering Definitions

TIER 1: Critical Unmet Needs

Requests where, if unfunded in the upcoming budget year, a department would be prevented from meeting mandatory obligations imposed by settlement, contract, audit finding, new legislation, Board mandate, or imminently cause a health or safety risk.

Detailed justification for critical unmet needs must be included in a department's budget requests submission.

TIER 2: Priority Unmet Needs

Requests where, if unfunded in the upcoming budget year, a department would be prevented from establishing, maintaining or enhancing programs and services having a close nexus to the department's statutory obligation(s) and/or core mission.

Detailed justification for priority unmet needs must be included in a department's budget requests submission.

TIER 3: Other Unmet Needs

Requests that do not meet the criteria in either category above. Other Unmet Needs include requests that are not characterized by urgency but are included to establish a record of the request (whether submitted with or without justification) or to signal a current intent to submit the request in one of the two prior categories in a future budget phase. Requests in this category are not limited to requests funded by NCC.

Documentation for these requests does not need to be included in a department's budget requests submission.



Budget Challenge/Pressure	Source	Impact Summary
INCREASED OPERATIONAL COST to cover shortages in Services & Supplies	Internal	Increased S&S cost to cover additional County Counsel cost, one-stop cost-share (Calabasas + La Puente)
Other Impact from January 2025 Windstorm and Critical Fire Event		
REVENUE DECREASE due to potential refunds, fee discounts, fee waivers	External	- Potential refunds for pending Altadena cases already filed with our Department impacted by the fire (approximately 400K); and potential refunds for Palisades Unincorporated projects. - Potential fee waivers as recommended/pending decision by BOS (approximately \$10M)
INCREASED OPERATIONAL COST to cover personnel overtime, new program costs to provide recovery assistance	External	- Increased S&EB cost to cover personnel overtime for staffing Disaster Recovery Centers (DRCs) 7-days a week. - Increased S&S cost for staffing one-stop centers-Altadena DRC
Increase in Grant Revenues	External	Increase in grant revenue from HCD grant (Assembly Bill 5, the Budget Act of 2024) in the amount up to \$4M to aid in wildfire recovery efforts; pending HCD grant allocation to LA County.
2025 Wildfire Recovery	External	Potential increase of 3.0 Regional Planners to address for the recovery and rebuilding efforts
2025 Wildfire Recovery: EPIC-LA	External	Potential increase of 1.0 Program Manager II and 1.0 Senior Information Systems Analyst to address system issues within EPIC-LA and address the increase in anticipating applications
2025 Wildfire Recovery-Altadena One-Stop Center	External	Increased cost to cover additional cost for Altadena One Stop Permit Center lease-ongoing (110K) ; Altadena One Stop Permit Center-one-time TI (100K)