

July 24, 2025

Measure A Spending Plan Process FY 2026-27

Department of Homeless Services and Housing

Homeless Policy Deputies' Meeting



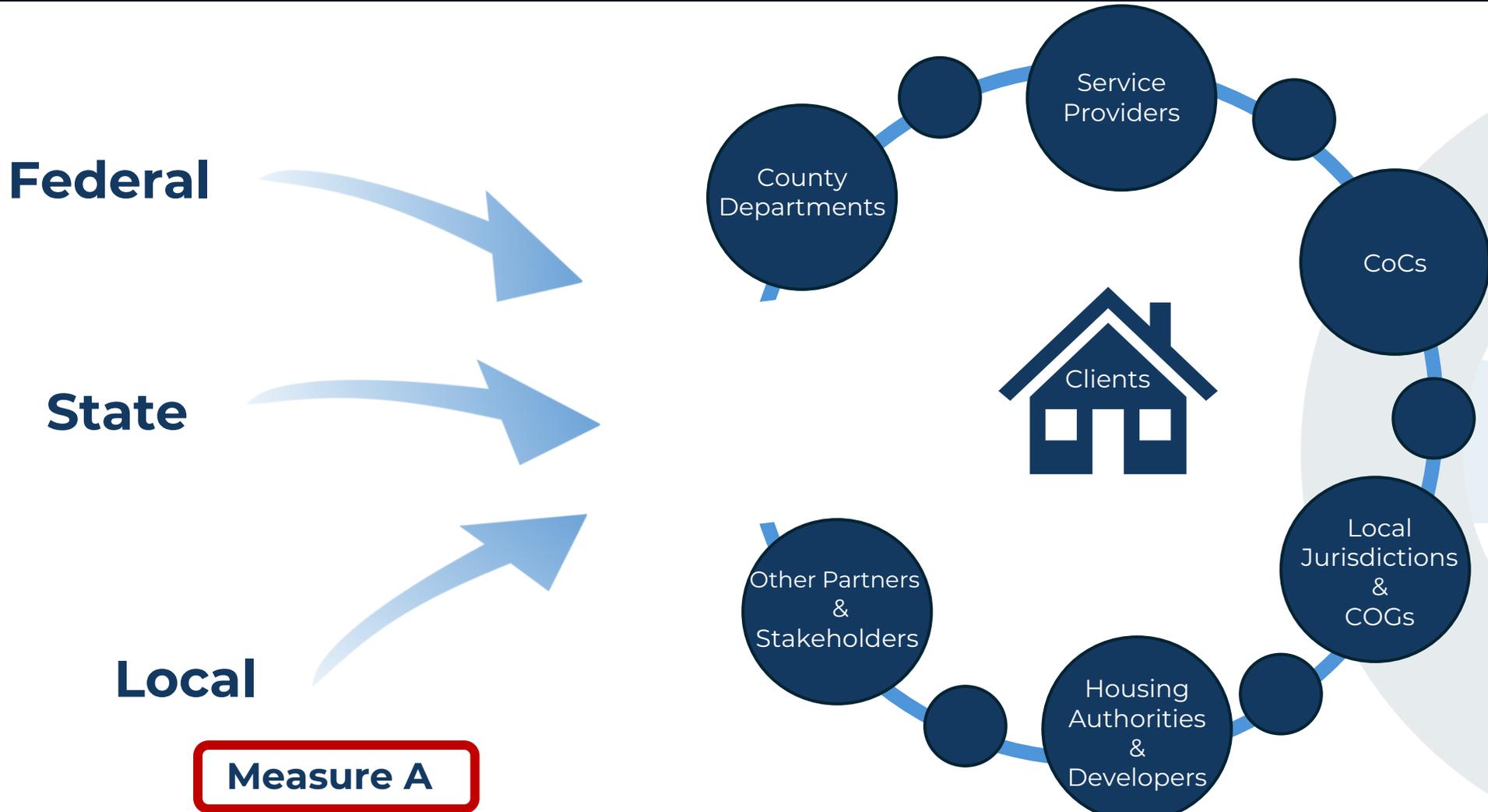
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Regional Homeless Response Funding



Acknowledging the Current Fiscal Reality

With significant state, federal and local budget cuts, we must adapt to be able to continue to meet the needs of the population we serve.

The region must make strategic choices about how we invest our limited resources.

Measure A

- **Measure A** is an initiative **passed by a majority of voters** in LA County on November 5, 2024
- The ordinance imposes a **½ cent sales tax countywide to fund County homeless services**, and **repeals and replaces Measure H**, the ¼ cent sales tax for County homeless services set that was set to expire in 2027
- Measure A tax collection **began on April 1, 2025**

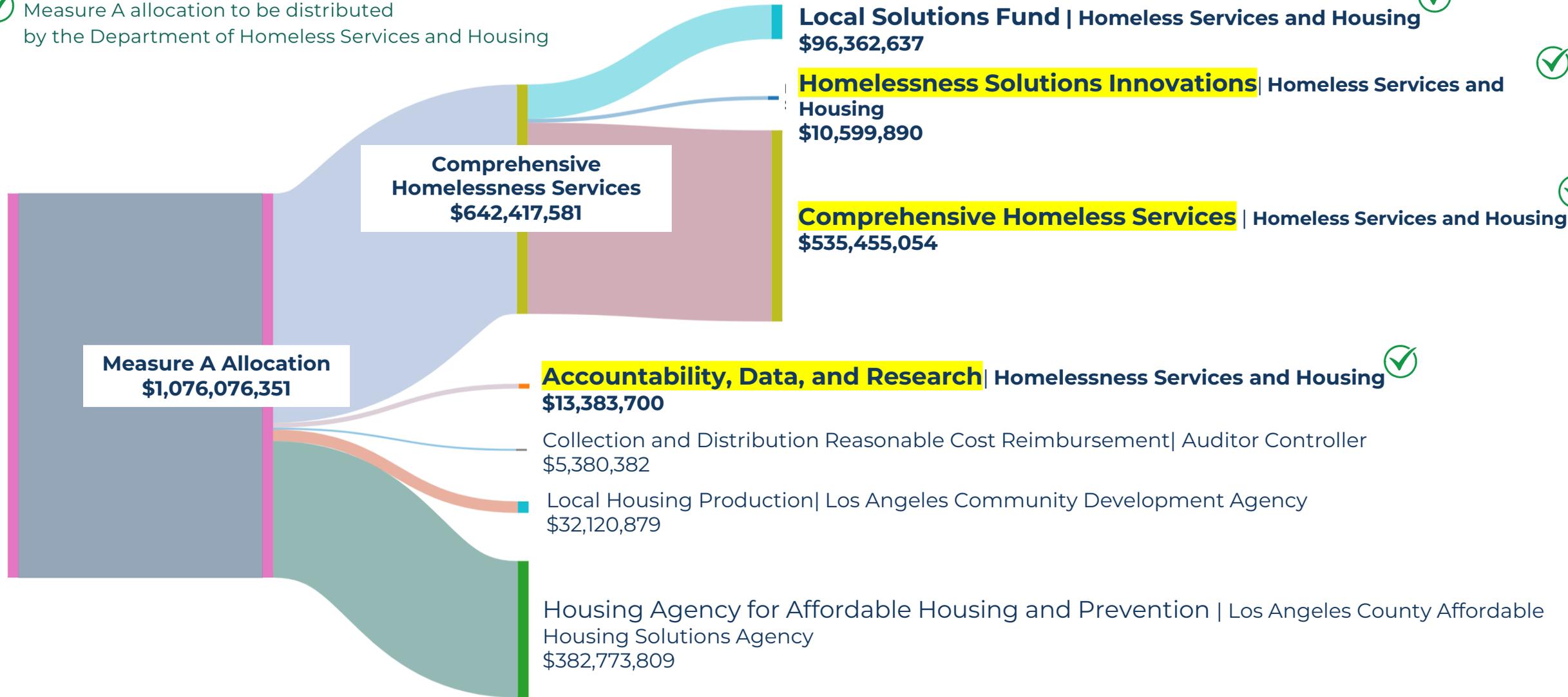


Measure A Goals

1. Increase the **number of people moving from encampments into permanent housing** to reduce unsheltered homelessness
 2. Reduce the **number of people with mental illness and/or substance use disorders** who experience homelessness
 3. Increase the **number of people permanently leaving homelessness**
 4. Prevent people from **falling into homelessness**
 5. Increase the **number of affordable housing units** in Los Angeles County
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Measure A Allocation (FY 2025-26)

✔ Measure A allocation to be distributed by the Department of Homeless Services and Housing



Measure A Spending Plan



Spending Plan Buckets

SPENDING PLAN

Homelessness Solutions Innovations



New strategies and demonstration projects designed to achieve the Measure A goals. This funding may be used to incubate and test new ideas for future, larger-scale spending under other sections of the Measure A Ordinance.

Comprehensive Homelessness Services



Includes but is not limited to prevention, mental health, outpatient and residential substance use treatment, case management and outreach services, employment services, expedited placement in permanent housing, enhanced emergency housing and interim housing, and affordable housing for people experiencing, or at risk of, homelessness.

Accountability, Data, and Research



For uses intended to promote accountability, oversight, universal data, and outcome evaluation and to expand capacity for data collection and reporting by Funding Recipients, contractors, and service providers. These funds may be used to help facilitate implementation of Measure A and its goals; or to aid in data collection and evaluation of any program furthering the purposes of the Measure A Ordinance.

Current and Anticipated Fiscal Landscape

- 1. New and/or expanded cost obligations**
 - 2. Potential Measure A revenue shortfall**
 - 3. Loss of or reductions in state and federal funding streams**
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Current and Anticipated Fiscal Landscape

1. New and/or expanded cost obligations

- Absorption of the Interim Housing bed rate increase
- Costs associated with provider wages, cost of living adjustments, and administrative allowances pursuant to the Measure A
- Increased funding for supportive services in PSH units in compliance with legal settlements and agreements

Current and Anticipated Fiscal Landscape

2. Potential Measure A revenue shortfall

- Reduction in sales tax revenue collection that could continue into FY 2026-27
- Estimate is pending



Current and Anticipated Fiscal Landscape

3. Loss or reductions in state and federal funding streams

Funding Set to End

- American Rescue Plan Act (ARPA)
- Encampment Resolution Fund Rounds 2 and 3
- Housing for Healthy CA
- Measure H Fund Balance

Known Funding Reductions

- Housing and Disability Advocacy Program (HDAP)
- Bringing Families Home
- CalWORKs Housing Support Program (HSP)
- Home Safe
- Homeless Housing, Assistance and Prevention (HHAP) Round 7

Potential Funding Reductions or Losses

- CalAIM
- Ryan White Grant
- Emergency Solutions Grant (ESG)
- Housing Choice Vouchers
- HOME Investment Program
- Project-Based Vouchers
- Emergency Housing Vouchers
- Community Development Block Grant
- Housing Opportunities for Persons with AIDS
- Homeless Assistance Grants



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Current Measure A-Funded Programs & Services

What is currently being funded by Measure A?*

*Does not include Local Solutions Fund

FY 2025-26 Measure A Spending: \$559M



HOUSE - \$405M

- ICMS & Rental Subsidies
- Client Engagement and Navigation Services
- Shallow Subsidies and TLS
- Interim Housing
- Emergency Housing
- Transitional Housing for TAY
- Host Homes for TAY
- Master Leasing
- Residential Property Services Section
- Permanent Housing for Older Adults
- Subsidized Housing (Individuals with SSI)
- Homeless Incentive Program



COORDINATE - \$11M

- Regional Coordination
- Youth Collaboration
- Education Coordinators
- CoC HUD Cash Match
- Planning Grant Renewal
- Youth Homeless Demonstration Program
- DMH's Referral, Access and Data Unit
- Faith-Based Coordinators
- Coordination for Veterans Document Readiness



STABILIZE - \$12M

- Benefits Advocacy
- Criminal Records Clearing
- Legal & Financial Services
- Employment and Income Support



CONNECT - \$60M

- Emergency Centralized Response Center
- Countywide Outreach
- Encampment Assessments
- Mobile Public Health Clinical Services
- Housing Navigation
- Safe Parking
- Veteran Call and Resource Centers
- Campus Peer Navigation



PREVENT - \$15M

- Homeless Prevention Unit
- Problem-Solving
- Homeless Prevention Case Management & Financial Assistance
- Youth Prevention & Family Reconnection
- Youth Homelessness and Prevention



OTHER EFFORTS - \$56M

- Pathway Home
- Continuums of Care
- Homeless Count
- HMIS
- Client Portal
- Accountability, Data and Research: Staff, Consultants
- Technology and Services
- Community Engagement
- Administration



For more details on
FY 2025-26 spending

What is currently being funded by Measure A ?*

*Does not include Local Solutions Fund

FY 2025-26 Measure A Spending: \$559M

Highlights include:



Experienced **outreach** teams to **engage 21,000 people** experiencing unsheltered homelessness and connect them to services and housing resources

7,200 interim housing beds for people transitioning out of homelessness

2,600 units secure through the private rental market through **housing acquisition** innovations such as **master leasing**

3,100 housing navigation slots to support individuals in finding and securing permanent housing

7,600 locally-funded **rental subsidies** to quickly and permanently rehouse people who recently fell into homelessness

Case management and supportive services for **29,686** people in permanent housing

Some of the figures above may reflect strategically braided HHAP funding.

Current and Anticipated Fiscal Impacts

Measure A is our most flexible resource, and it should be leveraged last.

We will prioritize identifying and using more restrictive funding first to fill critical gaps and maximize available resources.

Current and Anticipated Fiscal Impacts

We can't continue to fund the region as it currently exists due to future cost obligations, revenue shortfall and decreases in funding.

The region must make strategic decisions about how we invest our limited resources.

Strategic Decision Making

Measure A Spending Plan Rubric

- Given the fiscal landscape, we need to establish priorities and a transparent process to guide strategic spending decisions
- For example, priorities could include programs/services that:
 - Are literally keeping people permanently housed
 - Require a fund match to maximize state or federal funding
 - Reduce racial, ethnic, gender or other disparities
 - Strategically use Measure A

Strategic Decision Making

Why a funding rubric?

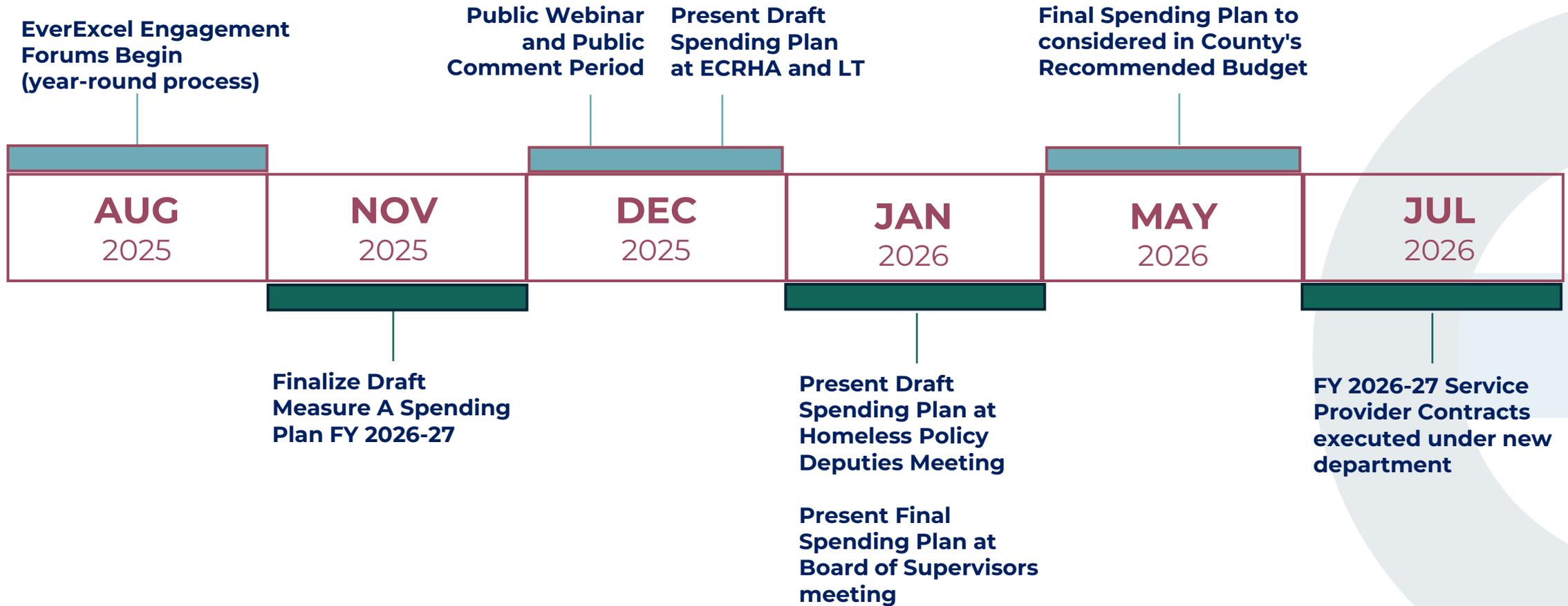
- Provides transparent criteria to assess funding in alignment with systemwide priorities
 - Uses community and stakeholder input to inform strategic funding decisions
 - Ensures equity remains central to policy, planning, and service delivery
 - Will be public, used consistently, and adapted as needs and priorities evolve
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How to Stay Engaged

Opportunities for Public Comment & Engagement

- Homeless Services and Housing Community Engagement (Change Well) – July 2025 to Jan 2026
 - FY 2026-27 Measure A Spending Plan Engagement Forums (EverExcel) – August 2025 to August 2026
 - Executive Committee for Regional Homeless Alignment
 - Leadership Table for Regional Homeless Alignment
 - Homeless Policy Deputies Meetings
 - Board of Supervisors Meetings
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FY 2026-27 Spending Plan Timeline



Thank You



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