

## Recommended Budgeted Positions

FUND	ORGANIZATION NAME	RECOMMENDED FISCAL YEAR 2025-26	FINAL RECOMMEND FISCAL YEAR 2025-26	NET CHANGE
GENERAL FUND	AGING AND DISABILITIES - ADMINISTRATION	592.0	593.0	1.0
	AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES	449.0	449.0	0.0
	ALLIANCE FOR HEALTH INTEGRATION	7.0	7.0	0.0
	ALTERNATE PUBLIC DEFENDER	378.0	368.0	(10.0)
	ANIMAL CARE AND CONTROL	398.0	398.0	0.0
	ARTS AND CULTURE	57.0	59.0	2.0
	ASSESSOR	1,433.0	1,433.0	0.0
	AUDITOR-CONTROLLER	631.0	633.0	2.0
	BEACHES AND HARBORS	359.0	359.0	0.0
	BOARD OF SUPERVISORS	483.0	483.0	0.0
	CHIEF EXECUTIVE OFFICER	597.0	611.0	14.0
	CHILD SUPPORT SERVICES	1,452.0	1,452.0	0.0
	CHILDREN AND FAMILY SERVICES - ADMINISTRATION	9,989.0	9,989.0	0.0
	CONSUMER AND BUSINESS AFFAIRS	190.0	189.0	(1.0)
	COUNTY COUNSEL	759.0	759.0	0.0
	DISTRICT ATTORNEY	2,112.0	2,102.0	(10.0)
	ECONOMIC OPPORTUNITY - ADMINISTRATION	206.0	206.0	0.0
	GRAND JURY	5.0	5.0	0.0
	HEALTH SERVICES - AMBULATORY CARE NETWORK	3,457.0	3,484.0	27.0
	HEALTH SERVICES - COMMUNITY PROGRAMS	463.0	439.0	(24.0)
	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	2,368.0	2,368.0	0.0
	HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES	2,366.0	2,361.0	(5.0)
	HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES	237.0	237.0	0.0
	HUMAN RESOURCES	597.0	597.0	0.0
	INDEPENDENT DEFENSE COUNSEL OFFICE	18.0	18.0	0.0
	INTERNAL SERVICES	2,157.0	2,158.0	1.0
	JUSTICE, CARE AND OPPORTUNITIES	131.0	131.0	0.0
	MEDICAL EXAMINER	299.0	298.0	(1.0)
	MENTAL HEALTH	7,583.0	7,670.0	87.0
	MILITARY AND VETERANS AFFAIRS	66.0	66.0	0.0
	MUSEUM OF ART	7.0	7.0	0.0
	MUSEUM OF NATURAL HISTORY	6.0	5.0	(1.0)
	PARKS AND RECREATION	1,759.0	1,691.0	(68.0)
	PROBATION	5,256.0	5,263.0	7.0
	PUBLIC DEFENDER	1,223.0	1,206.0	(17.0)
	PUBLIC HEALTH	5,661.0	5,636.0	(25.0)
	PUBLIC SOCIAL SERVICES - ADMINISTRATION	14,669.0	14,655.0	(14.0)
	REGIONAL PLANNING	213.0	213.0	0.0
	REGISTRAR-RECORDER/COUNTY CLERK	1,166.0	1,164.0	(2.0)
	SHERIFF	17,571.0	17,544.0	(27.0)
	TREASURER AND TAX COLLECTOR	484.0	487.0	3.0

FUND	ORGANIZATION NAME	RECOMMENDED FISCAL YEAR 2025-26	FINAL RECOMMEND FISCAL YEAR 2025-26	NET CHANGE
GENERAL FUND	TRIAL COURT OPERATIONS	50.0	50.0	0.0
	YOUTH DEVELOPMENT	95.0	95.0	0.0
	<b>TOTAL GENERAL FUND</b>	<b>87,999.0</b>	<b>87,938.0</b>	<b>(61.0)</b>
HOSPITAL ENTERPRISE FUNDS	HARBOR-UCLA MEDICAL CENTER	4,931.0	4,931.0	0.0
	LOS ANGELES GENERAL MEDICAL CENTER	9,042.0	9,047.0	5.0
	OLIVE VIEW-UCLA MEDICAL CENTER	3,018.0	3,018.0	0.0
	RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER	1,768.0	1,768.0	0.0
	<b>TOTAL HOSPITAL ENTERPRISE FUNDS</b>	<b>18,759.0</b>	<b>18,764.0</b>	<b>5.0</b>
<b>TOTAL GENERAL FUND AND HOSPITAL ENTERPRISE</b>		<b>106,758.0</b>	<b>106,702.0</b>	<b>(56.0)</b>
INTERNAL SERVICE FUND	PUBLIC WORKS	4,232.0	4,234.0	2.0
	<b>TOTAL INTERNAL SERVICE FUND</b>	<b>4,232.0</b>	<b>4,234.0</b>	<b>2.0</b>
<b>TOTAL OTHER PROPRIETARY FUNDS</b>		<b>4,232.0</b>	<b>4,234.0</b>	<b>2.0</b>
SPECIAL DISTRICT FUNDS	FIRE DEPARTMENT	4,837.0	4,882.0	45.0
	<b>TOTAL SPECIAL DISTRICT FUNDS</b>	<b>4,837.0</b>	<b>4,882.0</b>	<b>45.0</b>
SPECIAL REVENUE FUNDS	LA COUNTY LIBRARY	1,273.0	1,273.0	0.0
	<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>1,273.0</b>	<b>1,273.0</b>	<b>0.0</b>
<b>TOTAL ALL FUNDS</b>		<b>117,100.0</b>	<b>117,091.0</b>	<b>(9.0)</b>