



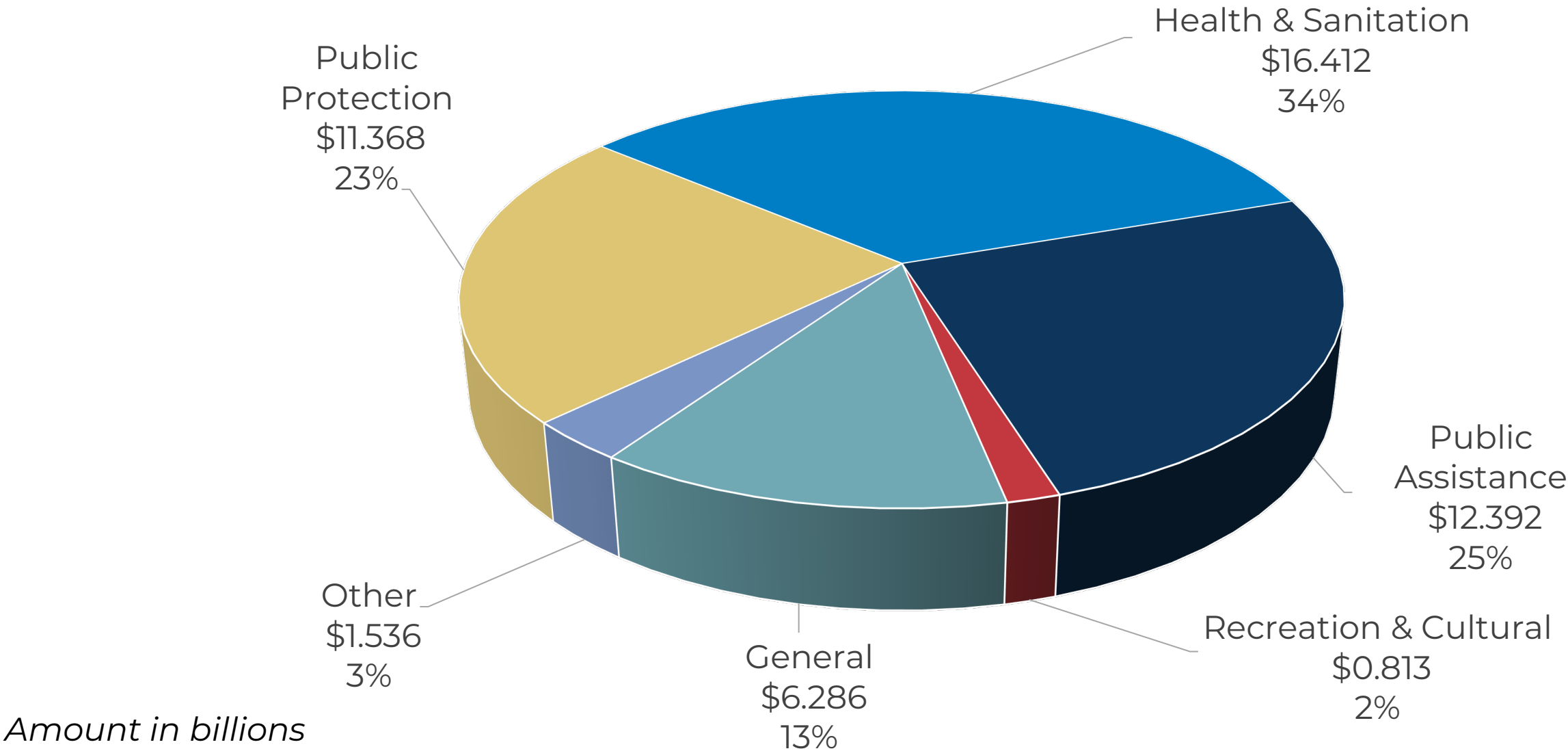
County of Los Angeles

2025-26 Final Recommended Budget Charts

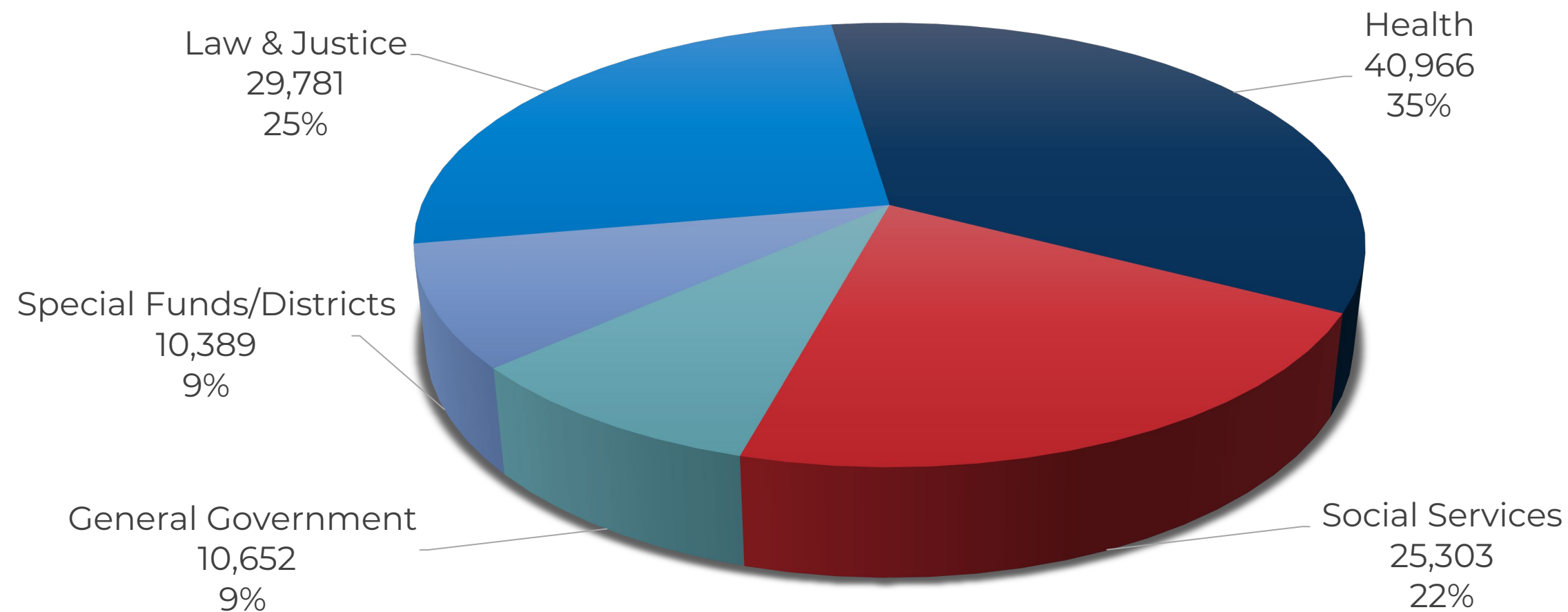
Fesia Davenport
Chief Executive Officer

CEO.

2025-26 Final Recommended Budget: \$48.807 Billion

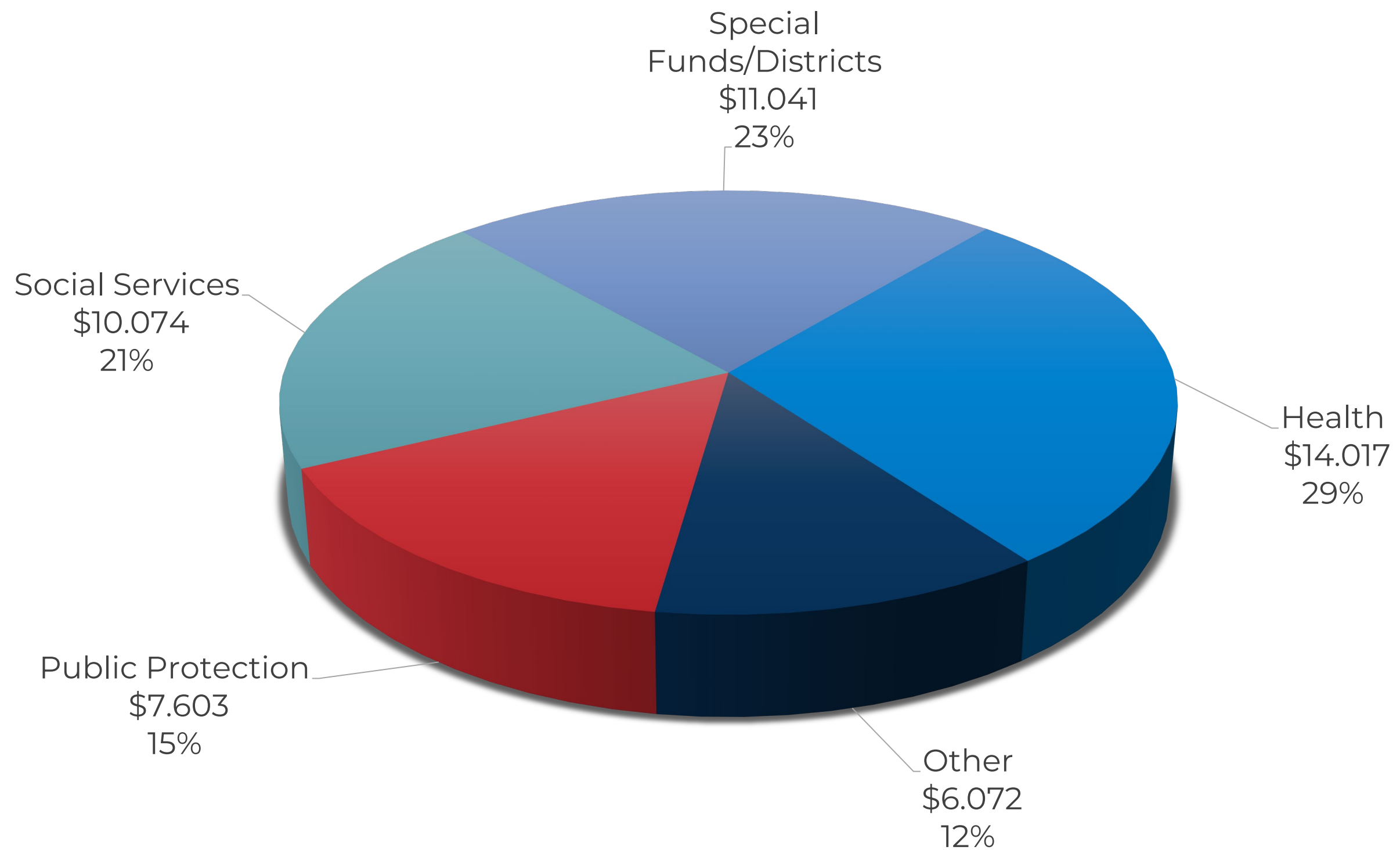


	FY 2024-25 Final Adopted Budget	FY 2025-26 Recommended Budget	FY 2025-26 Final Recommended Budget	Change From Recommended	% Change From Recommended
Total General County	\$37.995	\$37.352	\$37.766	\$0.414	1.1%
Special Funds/Districts	11.178	10.569	11.041	0.472	4.5%
Total Budget	\$49.173	\$47.921	\$48.807	\$0.886	1.8%
Budgeted Positions	117,086	117,100	117,091	-9	0.0%

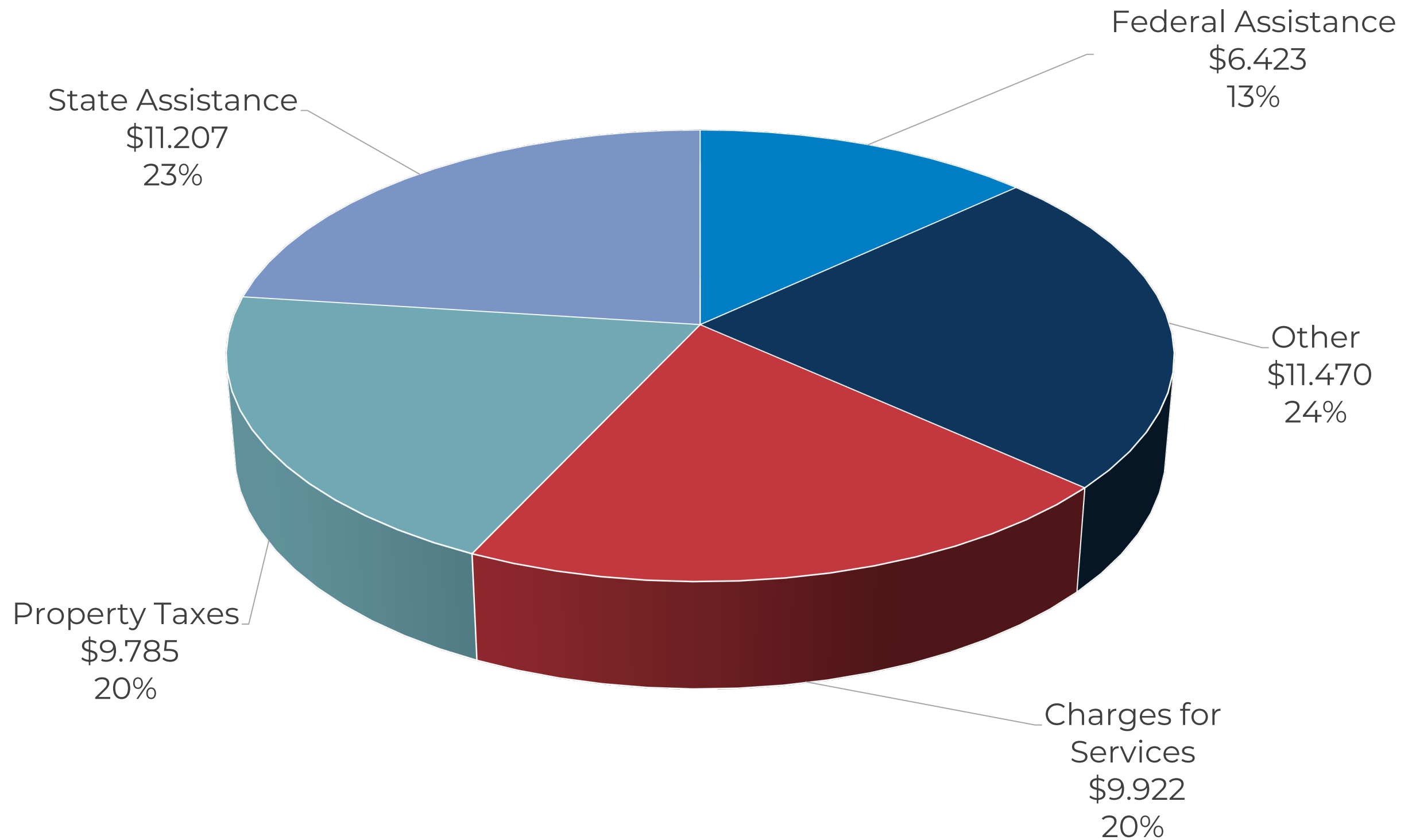


Law & Justice		Health		Social Services		General Government	
Agricultural Commissioner	449	Health Services	8,896	Aging & Disabilities	593	Arts & Culture	59
Alternate Public Defender	368	Hospital Enterprise	18,764	Children & Family Services	9,989	Assessor	1,433
Animal Care & Control	398	Mental Health	7,670	Military & Veterans Affairs	66	Auditor-Controller	633
Child Support Services	1,452	Public Health	5,636	Public Social Services	14,655	Beaches & Harbors	359
Consumer & Business Affairs	189	Total	40,966	Total	25,303	Board of Supervisors	483
District Attorney	2,102					Chief Executive Officer	611
Grand Jury	5					County Counsel	759
Ind. Defense Counsel Office	18					Economic Opportunity	206
Justice, Care & Opportunities	131					Human Resources	597
Medical Examiner-Coroner	298					Internal Services	2,158
Probation	5,263					Museum of Art	7
Public Defender	1,206					Museum of Natural History	5
Regional Planning	213					Parks and Recreation	1,691
Sheriff	17,544					Registrar-Recorder/CC	1,164
Trial Court Operations	50					Treasurer & Tax Collector	487
Youth Development	95					Total	10,652
Total	29,781						

Special Funds/Districts	
Fire Department	4,882
LA County Library	1,273
Public Works Internal Svs Fund	4,234
Total	10,389

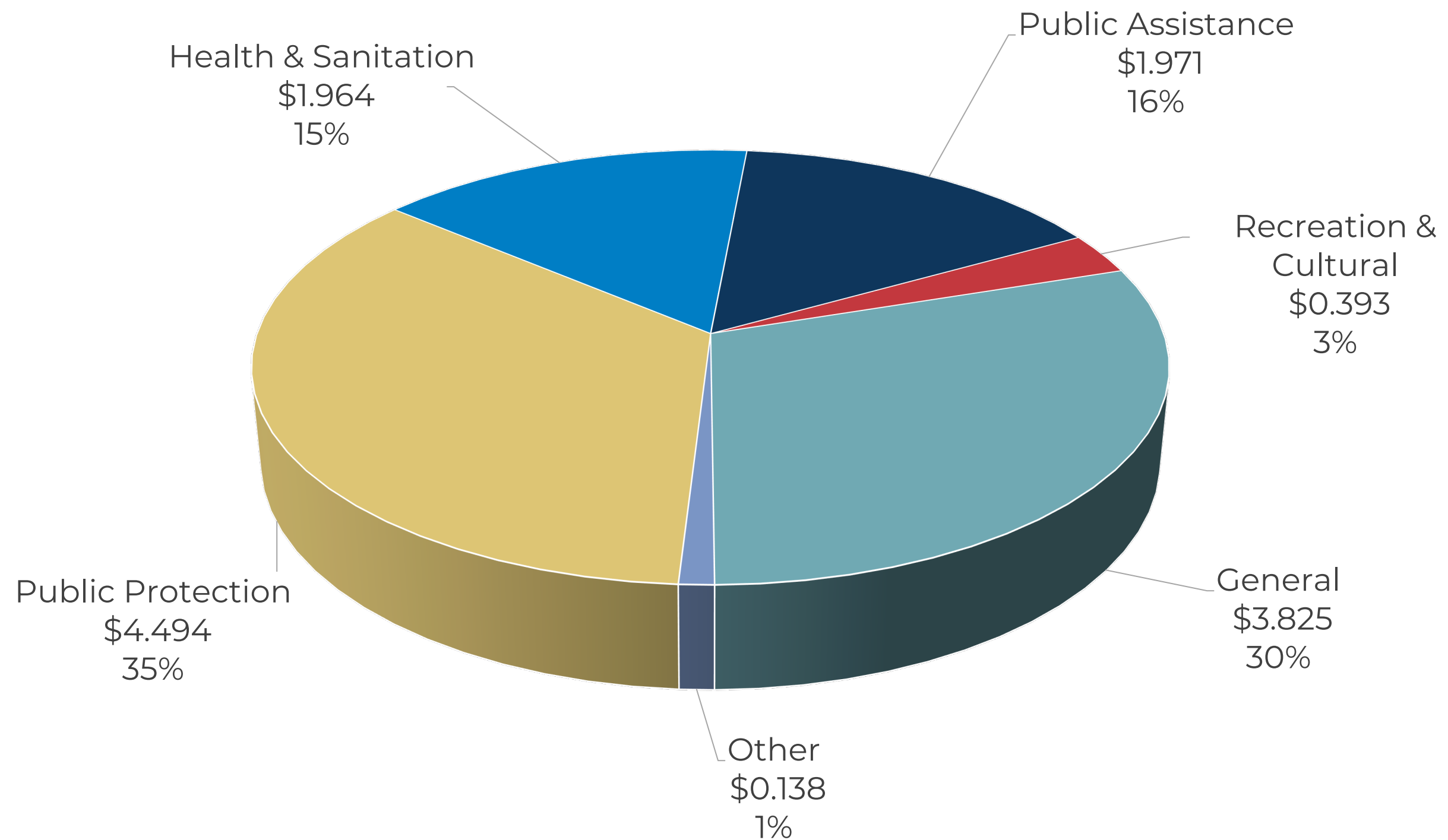


Amount in billions

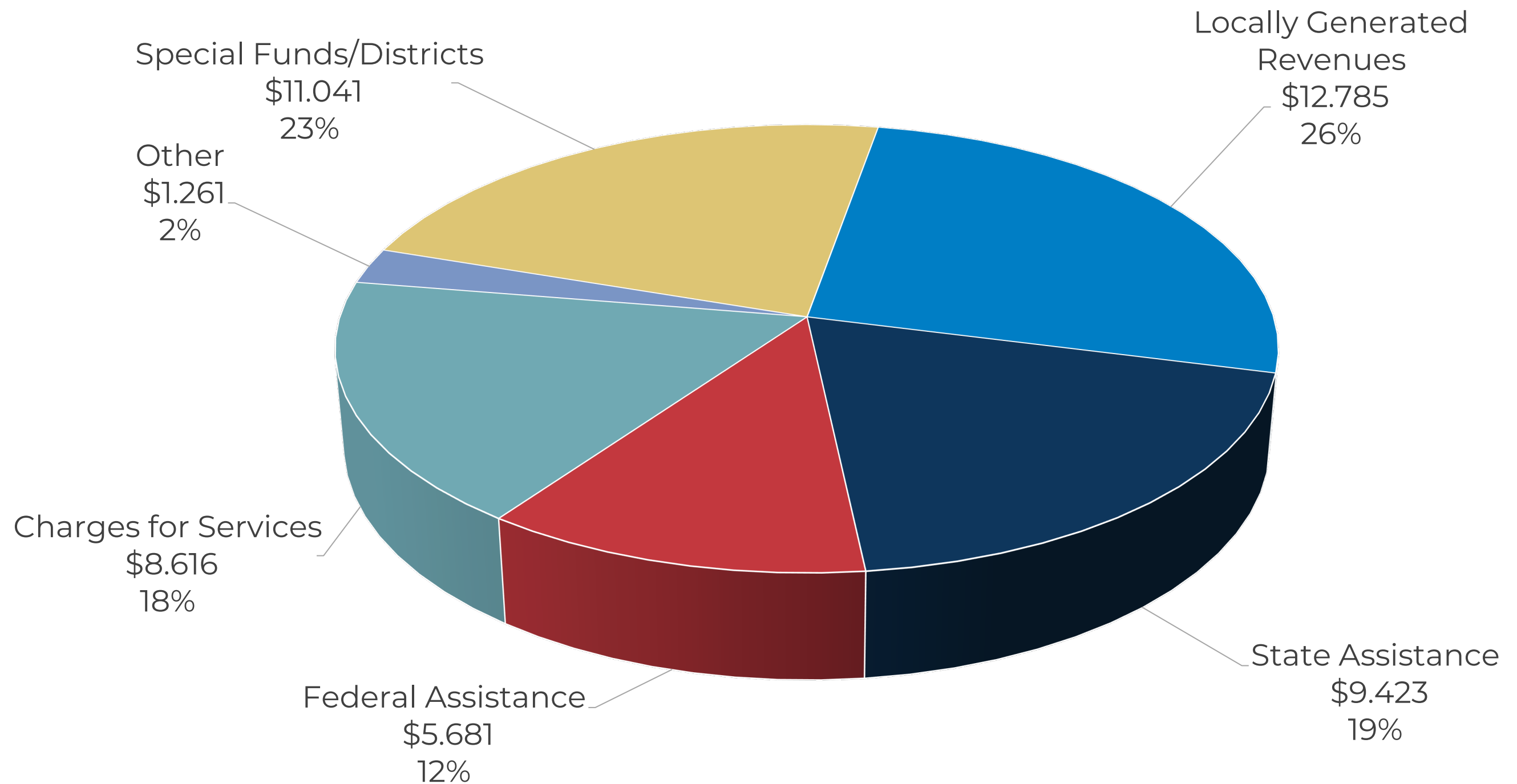


Amount in billions

Net County Cost by Function: \$12.785 Billion

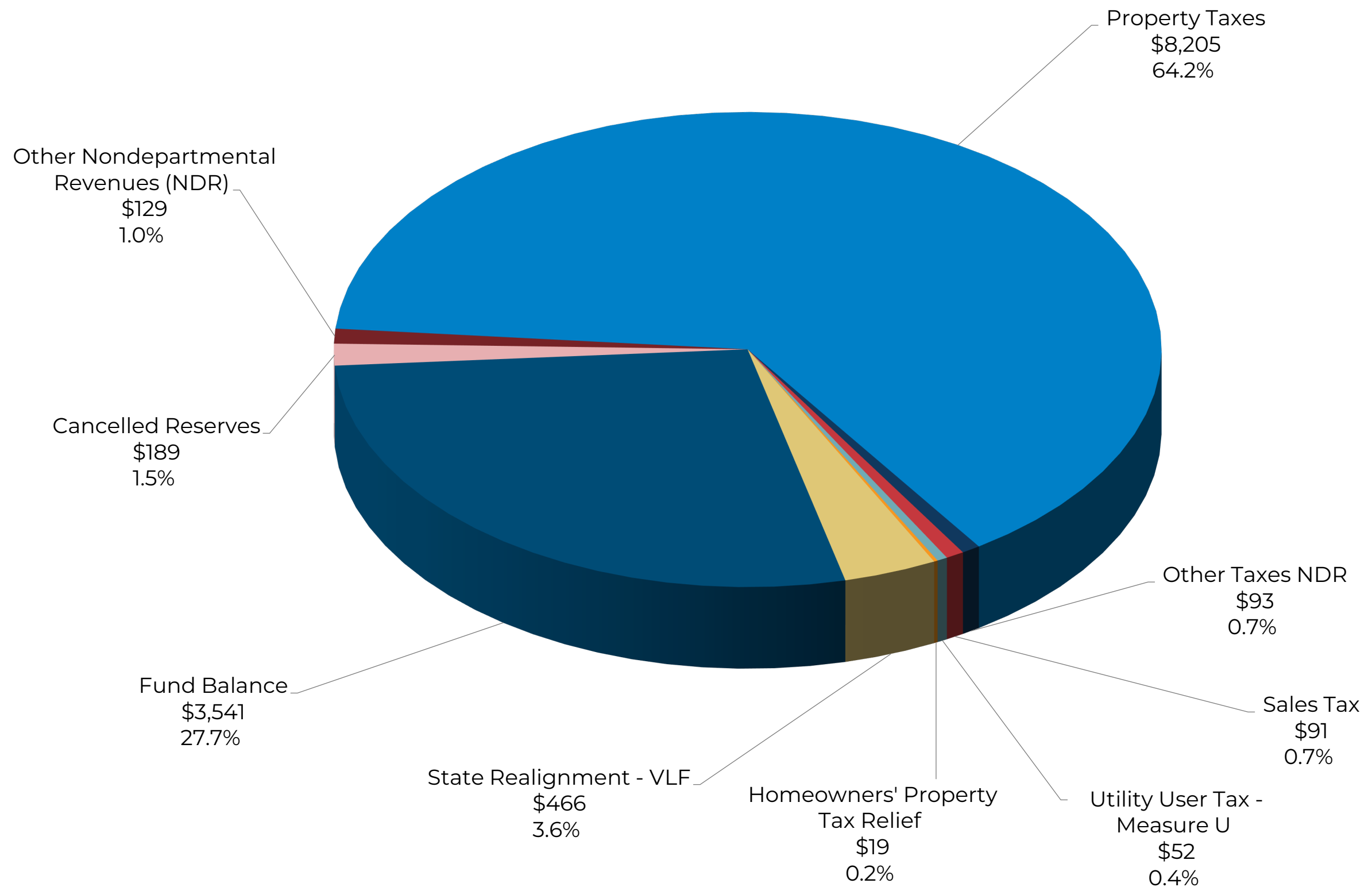


Amount in billions



Amount in billions

Locally Generated Revenues: \$12.785 Billion



Amount in millions



Thank you.