

Los Angeles County Chief Executive Office-County Homeless Initiative FY 2025-26 Funding Recommendations Pathway Home Program

This chart represents the proposed budget to fund Chief Executive Office-Homeless Initiative FY 2025-26 Pathway Home Program encampment resolution efforts, inclusive of recreational vehicle (RV) encampment resolutions.

Service Type	Lead Agency/Dept.	FY 2025-26 Funding Recommendation
MEASURE H COMMITTED OBLIGATED FUND BALANCE		
Interim Housing: <i>Motel and Interim Housing</i> – supports motel agreements, transient occupancy tax, damage mitigation funds, as well as set aside funding to accommodate large households.	CEO	\$22,739,000
Interim Housing: <i>Interim Housing Operator</i> – supports provider interim housing operating costs which include onsite staff, security, meals, client supportive services, administrative fees, and alternative placement support for large households, etc.	DHS LAHSA	\$40,890,000
Permanent Housing: <i>Housing Navigation</i> – supports Pathway Home clients with housing location, application fees, landlord/property management engagement, coordination of unit viewings, related transportation, and administrative fees.	LAHSA	\$4,365,000
Permanent Housing: <i>Time-Limited Subsidies</i> – supports Pathway Home clients with rental subsidies, case management, move-in assistance, deposits, administrative fees, etc.	LAHSA	\$20,800,000
RV Encampment – supports services provided by CEO, Department of Arts & Culture (DAC), DPH, DPW, LAHSA, LA County Fire Department (LACoFD), and LASD.	CEO DAC DPH DPW LAHSA LACoFD LASD	\$9,206,000
SUBTOTAL		\$98,000,000

Service Type	Lead Agency/Dept.	FY 2025-26 Funding Recommendation
FUNDING RECOMMENDATIONS INCLUDED IN ATTACHMENT I *		
Interim Housing: <i>Motel and Interim Housing</i> – supports motel agreements, transient occupancy tax, damage mitigation funds, as well as the funding agreement with the City of Los Angeles for joint encampment resolution operations. <i>(Included in Attachment I)</i>	CEO CITY OF LOS ANGELES	\$10,000,000
SUBTOTAL		\$10,000,000 *
FUNDING RECOMMENDATIONS TO BE REQUESTED DURING COUNTY BUDGET PROCESS **		
Interim Housing: <i>Motel and Interim Housing</i> – supports motel agreements, transient occupancy tax, damage mitigation funds, as well as set aside funding to accommodate large households.	CEO	\$18,014,000
Interim Housing: <i>Interim Housing Operator</i> – supports interim housing provider operating costs which include onsite staff, security, meals, client supportive services, administrative fees, and alternative placement support for large households, etc.	DHS LAHSA	\$24,377,000
Permanent Housing: <i>Housing Navigation</i> – supports Pathway Home clients with housing location, application fees, landlord/property management engagement, coordination of unit viewings, related transportation, and administrative fees.	LAHSA	\$917,000
Permanent Housing: <i>Time Limited Subsidies</i> – supports Pathway Home clients with rental subsidies, case management, move-in assistance, deposits, administrative fees, etc.	LAHSA	\$4,424,000
RV Encampment – supports services provided by LASD.	LASD	\$2,748,000
Debris Removal (non-RV Operations) – supports Department of Public Works (DPW) staffing and debris removal at Pathway Home encampment resolutions.	DPW	\$610,000

Service Type	Lead Agency/Dept.	FY 2025-26 Funding Recommendation
FUNDING RECOMMENDATIONS TO BE REQUESTED DURING COUNTY BUDGET PROCESS (Cont.) **		
Supplies, Logistics and Transportation – supports LASD client transportation and Internal Services Department (ISD) logistics and supplies.	CEO ISD LASD	\$654,000
SUBTOTAL		\$51,744,000
GRAND TOTAL FY 2025-26 PATHWAY HOME		\$159,744,000

*The FY 2025-26 allocation reflects \$10,000,000 of ongoing Measure A funding (included in Attachment I). The allocation is recommended for Board approval.

**This amount is an estimate proposed to be funded by the Homeless and Housing budget (net County cost and funding from the Department of Mental Health) and will be requested for Board approval as part of the FY 2025-26 County budget process. The total includes \$2,748,000 of funds from the Homeless and Housing budget anticipated to be allocated for the Sheriff's Homeless Outreach Service Teams and \$6,000,000 of funding from DMH for interim housing for DMH participants. The remaining \$42,996,000 consists of \$18,796,000 from one-time FY 2024-25 Measure H carryover and \$24,200,000 from one-time FY 2024-25 State Encampment Resolution Fund carryover to be requested for Board approval as part of the FY 2025-26 County Supplemental Budget.