

## Los Angeles County Chief Executive Office-Homeless Initiative FY 2025-26 Funding Recommendations One-Time Investments

This chart represents the proposed allocation plan for one-time Measure H investments in FY 2025-26 for the Chief Executive Office-Homeless Initiative (CEO-HI) to support Board-approved projects where CEO-HI was directed to identify funding sources for these projects, or which were identified by CEO-HI as critical unfunded and underfunded programs or commitments that would strengthen implementation of the New Framework to End Homelessness in Los Angeles County.

Project	Lead Agency/ Dept.	FY 2025-26 Funding Recommendation	Associated Board Motion
<b>PREVENT</b>			
<b>Reduce PEH Mortality</b> – provides Medication-Assisted Treatment, overdose prevention, and harm reduction services.	DHS	\$409,000	Item No. 11, Agenda of 7/26/2022
<b>PREVENT SUBTOTAL</b>		<b>\$409,000</b>	
<b>CONNECT</b>			
<b>Specialized Outreach</b> – provides support in very high fire severity zones in the unincorporated areas (UAs) of the County.	LAHSA	\$1,200,000	Item No. 18, Agenda of 8/10/2021
<b>CONNECT SUBTOTAL</b>		<b>\$1,200,000</b>	
<b>LOCAL JURISDICTION</b>			
<b>City/COG Interim Housing</b> – provides operating costs for city and COG interim housing beds.	CEO	\$7,200,000	Item No. 14, Agenda of 11/2/2021
<b>Every Women Housed</b> – provides outreach, housing, and supportive services to women and families in the Skid Row area.	DHS	\$5,467,000	Item No. 22, Agenda of 6/8/2021
<b>Skid Row Action Plan</b> – provides increased interim and permanent housing, safe services, 24/7 low barrier health and behavioral health services.	DHS	\$20,085,000	Item No. 17, Agenda of 6/28/2022
<b>LOCAL JURISDICTION SUBTOTAL</b>		<b>\$32,752,000</b>	

Project	Lead Agency/ Dept.	FY 2025-26 Funding Recommendation	Associated Board Motion
<b>ADMINISTRATION</b>			
<b>Lived Expertise Integration</b> – expands the meaningful involvement of individuals with lived expertise in funding, policy, and programmatic decision-making.	CEO	\$250,000	N/A
<b>Catalytic Equity Investment</b> – reduces disproportionality for Black and American Indian Alaska Native people experiencing homelessness and mitigates the growing number of Latino/a/x people experiencing homelessness through improved data and tracking, system coordination, enhanced collaboration, and the implementation of committee recommendations.	CEO	\$2,000,000	N/A
<b>BRCH and New Framework Board Motion Directives</b> – procures consultants to support implementation of the Blue-Ribbon Commission on Homelessness and Framework to End Homelessness Board Motion directives.	CEO	\$792,000	Item No. 4, Agenda of 5/3/2022
<b>ADMINISTRATION SUBTOTAL</b>		<b>\$3,042,000</b>	
<b>GRAND TOTAL FY 2025-26 MEASURE H ONE-TIME INVESTMENTS</b>		<b>\$37,403,000</b>	