

**Los Angeles County Chief Executive Office-Homeless Initiative  
FY 2025-26 Funding Recommendations  
LAHSA One-Time Carryover**

This chart presents the recommended allocations for Chief Executive Office-Homeless Initiative strategies approved by the Board of Supervisors in FY 2024-25 but not anticipated to be expended due to invoicing delays from various service providers. Funding will be used for invoices from Los Angeles Homeless Services Authority (LAHSA) for services rendered in FY 2024-25 that were received after the Auditor-Controller's year-end deadline.

<b>FY 2024-25 ONE-TIME MEASURE H CARRYOVER FOR BOARD APPROVAL</b>			
<b>Strategy</b>	<b>Lead Agency/ Dept.</b>	<b>Total FY 2024-25 Funding Allocation</b>	<b>FY 2024-25 Unavoidable Measure H Carryover into FY 2025-26</b>
<b>COORDINATE</b>			
<b>Coordinated Entry System (CES)</b> – supports various LAHSA CES programming.	LAHSA	\$14,162,000	\$761,000
<b>PREVENT</b>			
<b>Problem Solving</b> – supports interventions to families, individuals, and youth at the start of their housing crisis or after they enter the system with a short-term housing intervention to help them maintain current housing or identify an immediate and safe housing alternative within their own network of supports or within the homeless system.	LAHSA	\$598,000	\$170,000
<b>CONNECT</b>			
<b>Targeted Prevention</b> – supports various programs.	LAHSA	\$19,534,000	\$1,083,000
<b>Coordinated Outreach &amp; Engagement</b> – supports outreach teams and coordinators who engage and connect unsheltered people experiencing homelessness (PEH) to needed resources and services with the goal of connecting them with permanent housing. Also supports the administration of the Countywide Los Angeles Homeless Outreach Portal (LA-HOP), which is designed to assist PEH in LA County with outreach services.	LAHSA	\$10,410,000	\$692,000

Strategy & Service Type	Lead Agency/ Dept.	Total FY 2024-25 Funding Allocation	FY 2024-25 Unavoidable Measure H Carryover into FY 2025-26
<b>CONNECT (Cont.)</b>			
<b>Navigation</b> – supports various LAHSA Navigation programs.	LAHSA	\$20,014,000	\$824,000
<b>HOUSE</b>			
<b>Interim Housing</b> – supports short-term housing and/or emergency beds for all populations with supportive services such as problem-solving, resource referrals, and case management.	LAHSA	\$86,628,000	\$5,812,000
<b>Time-Limited Subsidies (TLS)</b> – supports various LAHSA TLS programs.	LAHSA	\$68,589,000	\$5,040,000
<b>Housing Acquisition</b> – supports various LAHSA Housing Acquisition programs.	LAHSA	\$30,050,000	\$582,000
<b>STABILIZE</b>			
<b>Legal &amp; Financial Services</b> – supports legal services for clients that includes assistance with eviction prevention, landlord dispute resolution, credit resolution advocacy, criminal record expungement, and other legal services that relate to housing retention and stabilization, as well as resolving legal barriers that impact a person's ability to access permanent housing, social service benefits, and stable employment.	LAHSA	\$3,244,000	\$22,000
<b>Employment &amp; Income Support</b> – supports Employment Specialists who provide employment services to people experiencing homelessness and Employment Liaisons who provide regional-level coordination with public workforce development entities and employers.	LAHSA	\$3,330,000	\$14,000
<b>TOTAL FY 2024-25 MEASURE H CARRYOVER</b>			<b>\$15,000,000</b>