

**Los Angeles County Chief Executive Office-Homeless Initiative
FY 2025-26 Funding Recommendations
Other Measure A Funding Categories**

This chart represents the proposed funding recommendations for allocations outlined in Measure A for Homelessness Solutions Innovations and Accountability, Data, and Research funding categories. Per Measure A, Homelessness Solutions Innovations allocation will fund new strategies and demonstration projects designed to achieve the goals stated in the Ordinance and Accountability, Data, and Research funding will promote accountability, oversight, universal data, outcome evaluation and expand capacity for data collection and reporting by Measure A funding recipients, contractors, and service providers.

HOMELESSNESS SOLUTIONS INNOVATIONS		
Service Type	Lead Agency/ Dept.	FY 2025-26 Funding Recommendation
COORDINATE		
Faith-Based Regional Coordinators (FBRCs) – supports FBRCs to provide leadership and drive partnerships between faith-based organizations and the homeless services system. Funding supports 8 Faith-Based Coordinators. These positions were funded by Measure H in FY 2024-25 and need Measure A funding to continue in FY 2025-26. This service will be included in the Measure A evaluation agenda.	LAHSA	\$600,000
Administration (8%) – supports administrative costs for FBRCs' efforts as administered by LAHSA.	LAHSA	\$52,000
PREVENT		
Homeless Prevention Unit – supports the pilot Homeless Prevention Unit (HPU), which uses predictive analytics to identify and support clients at the highest risk of homelessness. This data-driven prevention program identifies County residents who are at high risk of becoming homeless and supports them in stabilizing their housing and improving their overall health. Services include flexible financial assistance, including rental assistance, utility assistance, vehicle repair and debt resolution, as well as linkages to County services such as health and mental health services, substance use treatment, employment/education support, benefits advocacy, and legal services. The funding is estimated to support 300 slots and 750 clients annually. HPU is undergoing an evaluation by an outside evaluator, which will inform next steps. HPU has been funded with one-time funding that is expiring and needs Measure A funding to complete the pilot phase.	DHS	\$6,300,000

HOMELESSNESS SOLUTIONS INNOVATIONS (Cont.)		
Service Type	Lead Agency/ Dept.	FY 2025-26 Funding Recommendation
PREVENT (Cont.)		
Youth Homelessness and Prevention – supports a new initiative to provide direct housing assistance for General Relief recipients who are system-impacted Transition-Age Youth (TAY) at higher risk of long-term homelessness. Direct housing assistance will be provided to support pathways to long-term housing stability for system-involved youth who are currently experiencing or at risk of homelessness. This initiative will also strengthen connections to the County’s social safety net. The project is estimated to serve approximately 500 TAY annually. The Homeless Initiative, Poverty Alleviation Initiative, County departments, and stakeholders will partner to develop and implement this new initiative, and it will be included in the Measure A evaluation agenda.	CEO	\$3,332,000
CONNECT		
Veteran Call Center – supports a centralized call center designed to streamline and optimize support for homeless veterans. By creating a single point of contact, the call center ensures that veterans receive immediate, coordinated access to critical homeless services and resources. Funding supports one MVA FTE. This is a new initiative funded by Measure H in FY 2024-25 that needs Measure A funding to continue in FY 2025-26. This service will be included in the Measure A evaluation agenda.	MVA	\$158,000
Homeless Veteran Resource Centers – supports the development of Homeless Veteran Resource Centers in strategic partnership with cities, aiming to enhance and expand pathways that connect veterans experiencing homelessness to vital housing and services. Funding supports one MVA FTE. This is a new initiative funded by Measure H in FY 2024-25 that needs Measure A funding to continue in FY 2025-26. This service will be included in the Measure A evaluation agenda.	MVA	\$158,000
TOTAL FY 2025-26 HOMELESSNESS SOLUTIONS INNOVATIONS		\$10,600,000

ACCOUNTABILITY, DATA, AND RESEARCH		
Service Type	Lead Agency/ Dept.	FY 2025-26 Funding Recommendation
Homeless Count – supports costs associated with the federally-mandated annual Homeless Count, a Point-in-Time (PIT) survey which counts individuals and families experiencing homelessness. Measure A requires that 1) funding for programs and services should be allocated according to need and equity, considering factors such as the PIT count or other similar measures of the population experiencing homelessness or housing instability; 2) the Local Solutions Fund shall be distributed to cities, Councils of Government, and to the County on behalf of unincorporated areas via a formula based on the PIT count and/or similar measures of people experiencing homelessness; and 3) that baseline and target metrics must be formulated by April 1, 2025, and reported on regularly. The Data Subcommittee has recommended using PIT count data as one of the data sources for the baseline and target metrics. Measure H funding has supported the PIT count. This reflects an increase in funding to support continuous improvement and enhancement of the PIT count.	LAHSA	\$384,000
HMIS Bitfocus – supports the Homeless Management Information System (HMIS) platform, which collects client-level, systemwide information about services provided to people experiencing homelessness and those who are at risk of homelessness. Supports the ability to track client outcomes as well as measure and evaluate program effectiveness. HMIS is essential for Measure A requirements related to accountability, reporting, oversight, evaluation, impact of investments, and universal data plan. This had previously been funded with one-time funding that is no longer available in FY 2025-26. Ongoing funded is needed to support Measure A data needs.	LAHSA	\$2,100,000
Client Portal – supports the development and implementation of a new online portal for homeless services providers and clients to access their HMIS data. The client portal is aligned with Measure A expectations related to accountability and transparency.	LAHSA	\$143,000
Administration (8%) – supports administrative costs for accountability, data, and research efforts administered by LAHSA.	LAHSA	\$228,000
Accountability, Data and Research Staff – supports CEO staff assigned to Measure A requirements related to accountability, oversight, transparency, data, and evaluation. Specifically, the Measure A ordinance requires that the County provide sufficient staffing for research, evaluation, data management, data integration, and monitoring of the progress of evaluations to provide centralized program oversight. It also requires evaluating progress toward reducing racial disparities and the disproportionate impact of homelessness and housing insecurity for critical populations. This supports 8 FTEs including 4 that had been previously funded with Measure H and 4 new FTEs to support new and increased Measure A requirements.	CEO	\$2,389,000

ACCOUNTABILITY, DATA, AND RESEARCH (Cont.)		
Service Type	Lead Agency/ Dept.	FY 2025-26 Funding Recommendation
Accountability, Data and Research, Contractors, Consultants, Technology and Services – supports consultants, technology, and the annual evaluation agenda procured through a competitive solicitation process in alignment with the requirements of Measure A and the objectives of the Blue-Ribbon Commission on Homelessness Executive Steering Committee on Information Technology and Data Governance.	CEO	\$6,347,000
Community Engagement and Accountability – supports Measure A-required 1) public listening and learning sessions to report on available data about perceived and emerging homelessness services and affordable housing needs in the County; and 2) ongoing community education efforts on homelessness and affordable housing as well as goals, progress, and objectives. Measure H has funded community engagement sessions for the annual funding recommendation process. This funding expands the scope of community engagement and supports year-round engagement.	CEO	\$500,000
Accountability, Data and Research Staff – supports DHS staff assigned to Measure A requirements related to accountability, oversight, transparency, data, and evaluation. Specifically, the Measure A ordinance requires that the County provide sufficient staffing for research, evaluation, data management, data integration, and monitoring of the progress of evaluations. DHS operates the California Health Access Model Program, also known as CHAMP, which is one of the largest homelessness data systems in the County and which shares information with HMIS and InfoHub. This supports 6 FTEs which were previously funded with Measure H.	DHS	\$1,293,000
TOTAL FY 2025-26 ACCOUNTABILITY, DATA, AND RESEARCH		\$13,384,000