

**Los Angeles County Chief Executive Office-Homeless Initiative
FY 2025-26 Funding Recommendations
Comprehensive Homelessness Services - Board-Approved on April 15, 2025**

This chart represents the funding recommendations for the Chief Executive Office-Homeless Initiative for FY 2025-26. The funding represented in the amounts below are made up of ongoing Measure A tax proceeds, one-time Measure H carryover, and State Homeless Housing, Assistance and Prevention (HHAP) grant funding.

| Strategy & Service Type | Lead Agency/ Dept. | FY 2024-25 Total Funding Allocation | FY 2025-26 Total Funding Recommendation | Explanation of Variance from FY 2024-25 |
|---|--------------------|-------------------------------------|---|---|
| COORDINATE | | | | |
| Coordinated Entry System: <i>Regional Coordination</i> – supports the implementation and continuous quality improvement of the Coordinated Entry System (CES) infrastructure. | LAHSA | \$8,007,000 | \$4,960,000 | This service is being funded as directed by the April 15, 2025, Board motion entitled, Approve TAY and Prevention Funding Restoration and Request Report Back on LACAHSAs Funded Prevention Programs. The faith-based coordinators that were previously funded in this category are recommended to be funded in Homelessness Solutions Innovations as described in Attachment II. |
| Coordinated Entry System: <i>Capacity Building/ Technical Assistance (TA)/Training</i> – supports the Centralized Training Academy, a large-scale, accessible, and free countywide resource that provides in-depth training for staff working in the homeless services sector. | LAHSA | \$1,583,000 | \$0 | This service is not being recommended for Comprehensive Homelessness Services funding in FY 2025-26 due to insufficient funds. The criteria used to prioritize services for funding are included in the Board Letter. |

| Strategy & Service Type | Lead Agency/ Dept. | FY 2024-25 Total Funding Allocation | FY 2025-26 Total Funding Recommendation | Explanation of Variance from FY 2024-25 |
|--|--------------------|-------------------------------------|---|--|
| COORDINATE (Cont.) | | | | |
| Coordinated Entry System: Youth Collaboration – supports Los Angeles Homeless Services Authority's (LAHSA) Homeless Youth Forum of Los Angeles and broader strategies to engage youth with lived experience to inform program and system planning efforts. | LAHSA | \$25,000 | \$25,000 | No Change. |
| Coordinated Entry System: Education Coordinators – supports County Office of Education (LACOE) and LA Unified School District (LAUSD) to support children and youth at risk of or experiencing homelessness to enroll in school, access academic records, engage in educational planning, and enroll in post-secondary education where applicable. | LAHSA | \$928,000 | \$928,000 | No Change. |
| Coordinated Entry System: Continuum of Care (CoC) Housing and Urban Development (HUD) Cash Match – supports Coordinated Entry System (CES) through a HUD Coordinated Assessment Expansion Grant, which includes cash matches for Los Angeles County (County) Homeless Management Information System (HMIS) Implementation and Domestic Violence (DV) CES Renewal. | LAHSA | \$599,000 | \$961,000 | Increase reflects additional match funding from the County for expansion of grant. |
| Coordinated Entry System: Planning Grant Renewal – supports LAHSA in receiving HUD Planning Grant funding of \$1.5M to evaluate and identify obsolete or under-performing projects and reallocate these funds to create new Permanent Supportive Housing (PSH). | LAHSA | \$95,000 | \$95,000 | No Change. |

| Strategy & Service Type | Lead Agency/ Dept. | FY 2024-25 Total Funding Allocation | FY 2025-26 Total Funding Recommendation | Explanation of Variance from FY 2024-25 |
|--|--------------------|-------------------------------------|---|---|
| COORDINATE (Cont.) | | | | |
| Coordinated Entry System: Youth Homeless Demonstration Project (YHDP) Support – supports YHDP CES staffing, move-in assistance, and compensation for youth feedback. | LAHSA | \$333,000 | \$333,000 | No Change. |
| Coordinated Entry System: Homeless Count – supports costs associated with the federally mandated annual Homeless Count, a point-in-time (PIT) survey which counts individuals and families experiencing homelessness. | LAHSA | \$184,000 | \$0 | This service is not being recommended for Comprehensive Homelessness Services funding in FY 2025-26 due to insufficient funds. The criteria used to prioritize services for funding are included in the Board Letter. The Homeless Count is recommended to be funded in Accountability, Data, and Research as described in Attachment II. |
| Coordinated Entry System: Staff and Administration – supports staffing and administrative costs for CES efforts administered by LAHSA. | LAHSA | \$2,408,000 | \$2,138,000 | Decrease reflects reductions in staff and administrative costs associated with the funding decreases in this service category. |
| Coordinated Entry System: Referral, Access and Data Unit – supports Department of Mental Health (DMH) CES participation, including PSH matching, verification of eligibility for DMH housing, and data management. | DMH | \$603,000 | \$661,000 | Increase reflects potential estimated COLA adjustment. |

| Strategy & Service Type | Lead Agency/ Dept. | FY 2024-25 Total Funding Allocation | FY 2025-26 Total Funding Recommendation | Explanation of Variance from FY 2024-25 |
|--|--------------------|-------------------------------------|---|---|
| COORDINATE (Cont.) | | | | |
| Coordinated Entry System: Improved Coordination for Document Readiness – supports streamlining the process to ensure veterans are document ready, facilitating faster access to essential identification and social security cards necessary for housing applications. | MVA | \$250,000 | \$258,000 | Increase reflects potential estimated COLA adjustment. |
| COORDINATE SUBTOTAL | | \$15,015,000 | \$10,359,000 | |
| PREVENT | | | | |
| Problem-Solving: Problem-Solving – supports the Problem-Solving program, which provides interventions to all populations at the start of their housing crisis or after they enter the system. Services include light touch housing resolution through conversation, mediation, negotiation, and cash assistance. | LAHSA | \$550,000 | \$138,000 | Problem-solving dollars may be managed in conjunction with the Shallow Subsidy dollars to provide maximum flexibility to providers and clients. |
| Problem-Solving: Administration – supports administrative costs for problem-solving efforts administered by LAHSA. | LAHSA | \$48,000 | \$12,000 | Decrease reflects reductions in administrative costs associated with the funding decreases in this service category. |
| Targeted Prevention: Homeless Prevention Case Management & Financial Assistance (Families & Individuals) – supports families, individuals, and youth at risk of homelessness through individualized, client-driven assistance, including rental arrears, rental assistance, and case management to retain existing or secure other permanent housing. | LAHSA | \$15,605,000 | \$2,758,000 | This service is being funded as directed by the April 15, 2025, Board motion entitled, Approve TAY and Prevention Funding Restoration and Request Report Back on LACAHA Funded Prevention Programs. |

| Strategy & Service Type | Lead Agency/ Dept. | FY 2024-25 Total Funding Allocation | FY 2025-26 Total Funding Recommendation | Explanation of Variance from FY 2024-25 |
|--|--------------------|-------------------------------------|---|---|
| PREVENT (Cont.) | | | | |
| Targeted Prevention: Youth Family Reconnection – supports therapeutic interventions to assist transition age youth (TAY) with building and strengthening positive relationships with biological or non-biological family. | LAHSA | \$1,866,000 | \$1,654,000 | This service is being funded as directed by the April 15, 2025, Board motion entitled, Approve TAY and Prevention Funding Restoration and Request Report Back on LACAHSF Funded Prevention Programs. |
| Targeted Prevention: Staff and Administration – supports staffing and administrative costs for prevention efforts administered by LAHSA. | LAHSA | \$2,063,000 | \$519,000 | Decrease reflects reductions in staff and administrative costs associated with the funding decreases in this service category. |
| Targeted Prevention: Homelessness Prevention Unit – supports the pilot Homeless Prevention Unit (HPU), which uses predictive analytics to identify and support clients at the highest risk of homelessness. | DHS | \$504,000 | \$0 | This service is not being recommended for Comprehensive Homelessness Services funding in FY 2025-26 due to insufficient funds. The criteria used to prioritize services for funding are included in the Board Letter. HPU is recommended to be funded in Homelessness Innovations Solutions in Attachment II. |

| Strategy & Service Type | Lead Agency/ Dept. | FY 2024-25 Total Funding Allocation | FY 2025-26 Total Funding Recommendation | Explanation of Variance from FY 2024-25 |
|---|--------------------|-------------------------------------|---|--|
| PREVENT (Cont.) | | | | |
| Targeted Prevention: Emergency Basic Support Services – supports case management and financial assistance to families with closed Department of Children and Family Services (DCFS) cases/investigations and community families with no DCFS involvement experiencing housing insecurity. | DCFS | \$500,000 | \$97,000 | This service is being funded as directed by the April 15, 2025, Board motion entitled, Approve TAY and Prevention Funding Restoration and Request Report Back on LACAHSF Funded Prevention Programs. |
| Targeted Prevention: Housing Related Assistance – supports case management and housing navigation services for transition age youth participating in the Supervised Independent Living Program. | DCFS | \$300,000 | \$43,000 | This service is being funded as directed by the April 15, 2025, Board motion entitled, Approve TAY and Prevention Funding Restoration and Request Report Back on LACAHSF Funded Prevention Programs. |
| PREVENT SUBTOTAL | | \$21,436,000 | \$5,221,000 | |
| CONNECT | | | | |
| Coordinated Outreach & Engagement: Emergency Centralized Response Center (ECRC) – supports the centralized response call center to enhance coordination and communication for outreach efforts and encampment resolutions in partnership with elected officials, jurisdictions, governmental agencies, and outreach teams. | CEO | \$0 | \$2,823,000 | Increase reflects implementation of ECRC per the September 24, 2024, Board of Supervisor's (Board) motion entitled Establishing an Emergency Regional Response Center. |

| Strategy & Service Type | Lead Agency/ Dept. | FY 2024-25 Total Funding Allocation | FY 2025-26 Total Funding Recommendation | Explanation of Variance from FY 2024-25 |
|---|--------------------|-------------------------------------|---|--|
| CONNECT (Cont.) | | | | |
| Coordinated Outreach & Engagement: Countywide Outreach System – supports regional outreach coordinators who engage and connect unsheltered people experiencing homelessness (PEH) to needed resources and services with the ultimate goal of connecting them with permanent housing. | LAHSA | \$988,000 | \$0 | This service is not being recommended for Comprehensive Homelessness Services funding in FY 2025-26 due to insufficient funds. The criteria used to prioritize services for funding are included in the Board Letter. |
| Coordinated Outreach & Engagement: Staff and Administration – supports staffing and administrative costs for coordinated outreach and engagement efforts administered by LAHSA. | LAHSA | \$9,422,000 | \$9,710,000 | Increase reflects potential estimated COLA adjustment. |
| Coordinated Outreach & Engagement: Countywide Outreach System/MDTs – supports Multi-Disciplinary Teams (MDTs) who engage and connect unsheltered PEH with complex health and/or behavioral health conditions to needed resources and services. MDTs include a health specialist, mental health specialist, substance use specialist, peer with lived experience, and a generalist. | DHS | \$27,335,000 | \$27,633,000 | Increase reflects minor adjustments to actual program costs. |
| Coordinated Outreach & Engagement: Staff and Administration – supports staffing and administrative costs for coordinated outreach and engagement efforts administered by DHS. | DHS | \$3,935,000 | \$3,609,000 | Decrease reflects the reduction of two FTEs from the Comprehensive Homelessness Services funding in FY 2025-26 due to insufficient funds. The two FTEs are recommended to be funded in Accountability, Data, and Research as described in Attachment II. |

| Strategy & Service Type | Lead Agency/ Dept. | FY 2024-25 Total Funding Allocation | FY 2025-26 Total Funding Recommendation | Explanation of Variance from FY 2024-25 |
|--|--------------------|-------------------------------------|---|---|
| CONNECT (Cont.) | | | | |
| Coordinated Outreach & Engagement: Countywide Outreach System/Public Health Nurses (PHN) – supports public health nurses with systems-level care coordination and limited clinical services. PHNs assess the existing public health needs in their region, strategize with local PEH stakeholders and providers to incorporate public health best practice in communicable and chronic disease screening, reporting, and referrals. | DPH | \$1,046,000 | \$0 | This service is being recommended for reduced Comprehensive Homelessness Services funding in FY 2025-26 due to insufficient funds. This service is being consolidated with Mobile Public Health Clinical Services for PEH. The criteria used to prioritize services for funding are included in the Board Letter. |
| Coordinated Outreach & Engagement: Encampment Assessments – supports Department of Public Health (DPH) Environmental Health with conducting assessments of homeless encampments, identifying environmental health hazards, and providing technical assistance to outreach teams and other agencies serving PEH. | DPH | \$179,000 | \$185,000 | Increase reflects potential estimated COLA adjustment |
| Coordinated Outreach & Engagement: Mobile Public Health Clinical Services for PEH – supports coordination and delivery of low-barrier access to vaccination, screening, and harm reduction services for PEH throughout the County. | DPH | \$1,579,000 | \$2,000,000 | Increase reflects partial consolidation with Countywide Outreach System/ Public Health Nurses budget line item and potential estimated COLA adjustment. |

| Strategy & Service Type | Lead Agency/ Dept. | FY 2024-25 Total Funding Allocation | FY 2025-26 Total Funding Recommendation | Explanation of Variance from FY 2024-25 |
|---|--------------------|-------------------------------------|---|---|
| CONNECT (Cont.) | | | | |
| Coordinated Outreach & Engagement: Veteran Call Center – supports a centralized call center designed to streamline and optimize support for homeless veterans. | MVA | \$153,000 | \$0 | This service is not being recommended for Comprehensive Homelessness Services funding in FY 2025-26 due to insufficient funds. The criteria used to prioritize services for funding are included in the Board Letter. The Veteran Call Center is recommended to be funded in Homelessness Innovations Solutions in Attachment II. |
| Jail-In Reach – supports jail in-reach and post-release case management to individuals in LA County jail facilities who are experiencing homelessness. | DHS | \$2,320,000 | \$0 | This service is not being recommended for Comprehensive Homelessness Services funding in FY 2025-26 due to insufficient funds. The criteria used to prioritize services for funding are included in the Board Letter. |
| Jail-In Reach – supports four LA County Sheriff's Department Custody Assistants who coordinate jail in-reach services at each facility with DHS staff and community-based organizations. | LASD | \$546,000 | \$0 | This service is not being recommended for Comprehensive Homelessness Services funding in FY 2025-26 due to insufficient funds. The criteria used to prioritize services for funding are included in the Board Letter. |

| Strategy & Service Type | Lead Agency/ Dept. | FY 2024-25 Total Funding Allocation | FY 2025-26 Total Funding Recommendation | Explanation of Variance from FY 2024-25 |
|---|--------------------|-------------------------------------|---|---|
| CONNECT (Cont.) | | | | |
| Navigation: <i>Housing Navigation</i> – supports housing navigation, which assists PEH with identifying, viewing, and inspecting units; reviewing and negotiating lease terms; financial assistance for application fees, transportation costs, and security deposits; as well as landlord incentives. | LAHSA | \$17,319,000 | \$12,866,000 | Decrease reflects an adjustment to the estimated actual amount needed in FY 2025-26. |
| Navigation: <i>Campus Peer Navigation</i> – supports co-location of Youth CES staff at community college campuses to assist students at-risk of homelessness with accessing mainstream or CES resources to end their housing crisis. | LAHSA | \$1,094,000 | \$793,000 | This service is being funded as directed by the April 15, 2025, Board motion entitled, Approve TAY and Prevention Funding Restoration and Request Report Back on LACAHA Funded Prevention Programs. |
| Navigation: <i>Administration</i> – supports administrative costs for housing navigation efforts administered by LAHSA. | LAHSA | \$1,601,000 | \$1,188,000 | Decrease reflects reductions in administrative costs associated with the funding decreases in this service category. |
| Access Centers: <i>Mobile Showers</i> – supports mobile shower sites operated by service providers. | LAHSA | \$889,000 | \$0 | This service is not being recommended for Comprehensive Homelessness Services funding in FY 2025-26 due to insufficient funds. The criteria used to prioritize services for funding are included in the Board Letter. |

| Strategy & Service Type | Lead Agency/ Dept. | FY 2024-25 Total Funding Allocation | FY 2025-26 Total Funding Recommendation | Explanation of Variance from FY 2024-25 |
|--|--------------------|-------------------------------------|---|---|
| CONNECT (Cont.) | | | | |
| Access Centers: Safe Parking – supports Safe Parking which provides a safe and stable parking environment with supportive services for households experiencing homelessness who are living in their vehicles. | LAHSA | \$1,716,000 | \$1,716,000 | No Change. |
| Access Centers: Administration – supports administrative costs for access center efforts administered by LAHSA. | LAHSA | \$226,000 | \$149,000 | Decrease reflects reductions in administrative costs associated with the funding decreases in this service category. |
| Access Centers: Accessible Homeless Veteran Resource Centers – supports the development of Homeless Veteran Resource Centers in strategic partnership with cities, aiming to enhance and expand pathways that connect veterans experiencing homelessness to vital housing and services. | MVA | \$153,000 | \$0 | This service is not being recommended for Comprehensive Homelessness Services funding in FY 2025-26 due to insufficient funds. The criteria used to prioritize services for funding are included in the Board Letter. The Accessible Homeless Veteran Resource Centers are recommended to be funded in Homelessness Innovations Solutions in Attachment II. |
| CONNECT SUBTOTAL | | \$70,501,000 | \$62,672,000 | |

| Strategy & Service Type | Lead Agency/ Dept. | FY 2024-25 Total Funding Allocation | FY 2025-26 Total Funding Recommendation | Explanation of Variance from FY 2024-25 |
|---|--------------------|-------------------------------------|---|---|
| HOUSE | | | | |
| Interim Housing: <i>Interim Housing</i> – supports short-term housing and/or emergency beds for PEH with supportive services and case management. Programs serve families, transition age youth, and individuals including sub-populations including but not limited to women, older adults, individuals experiencing domestic/intimate partner violence (DV/IPV) and others. | LAHSA | \$77,470,000 | \$78,970,000 | Increase reflects small increase in number of beds. |
| Interim Housing: <i>Staff and Administration</i> – supports staffing and administrative costs for interim housing efforts administered by LAHSA. | LAHSA | \$9,158,000 | \$9,395,000 | Variance reflects a reduction in FTEs associated with efficiencies and potential estimated COLA adjustment. |
| Interim Housing: <i>Interim Housing</i> – supports stabilization housing, which provides 24-hour interim housing beds for PEH with supportive services and case management for people with complex health and/or behavioral health conditions who require a higher level of onsite supportive services, and recuperative care, which provides the same services as stabilization housing with added medical oversight. | DHS | \$70,611,000 | \$67,423,000 | This service is being funded as directed by the April 15, 2025, Board motion entitled, Approve TAY and Prevention Funding Restoration and Request Report Back on LACAHSAs Funded Prevention Programs. |
| Interim Housing: <i>Staff and Administration</i> – supports staffing and administrative costs for interim housing efforts administered by DHS. | DHS | \$11,398,000 | \$11,279,000 | This service is being funded as directed by the April 15, 2025, Board motion entitled, Approve TAY and Prevention Funding Restoration and Request Report Back on LACAHSAs Funded Prevention Programs. |

| Strategy & Service Type | Lead Agency/ Dept. | FY 2024-25 Total Funding Allocation | FY 2025-26 Total Funding Recommendation | Explanation of Variance from FY 2024-25 |
|--|--------------------|-------------------------------------|---|---|
| HOUSE (Cont.) | | | | |
| Interim Housing: <i>Interim Housing</i> – supports staffing costs for DMH for staff who work with DHS and LAHSA to triage interim housing referrals as part of "air traffic control" and ensure appropriate placement. | DMH | \$221,000 | \$268,000 | Increase reflects potential estimated COLA adjustment and increase in administrative costs. |
| Interim Housing: <i>Interim Housing</i> – supports Recovery Bridge Housing beds, which provide interim housing to clients co-enrolled in a substance use disorder treatment program. | DPH | \$11,340,000 | \$12,668,000 | Increase reflects Recovery Bridge Housing rate increase and potential estimated COLA adjustment. |
| Interim Housing: <i>Interim Housing Inspections</i> – supports regular inspections of interim housing facilities to ensure they are within approved living standards and comply with applicable laws and ordinances. | DPH | \$681,000 | \$703,000 | Increase reflects potential estimated COLA adjustment. |
| Interim Housing: <i>Emergency Housing (previously referred to as Transitional Housing for Special Populations: Bureau of Disease Control Incentive/Enabler Project)</i> – supports PEH served by DPH Communicable Disease Programs in need of temporary lodging, meals, and transportation in order to complete recommended communicable disease treatment, isolation, and/or quarantine. | DPH | \$413,000 | \$100,000 | This service is being recommended for reduced Comprehensive Homelessness Services funding in FY 2025-26 due to insufficient funds. In addition to being served through the DPH Emergency Housing program, PEH served by DPH's Communicable Disease Programs will also be assisted with accessing other interim housing programs as appropriate and as needed. |

| Strategy & Service Type | Lead Agency/ Dept. | FY 2024-25 Total Funding Allocation | FY 2025-26 Total Funding Recommendation | Explanation of Variance from FY 2024-25 |
|---|--------------------|--|--|---|
| HOUSE (Cont.) | | | | |
| Interim Housing: <i>Interim Housing</i> – supports maintenance of County-owned interim housing sites that are serviced by the County's Internal Services Department staff to ensure safe and hygienic conditions at all sites. | CEO | \$460,000 | \$604,000 | Increase reflects planned maintenance of County-owned interim housing sites. |
| Transitional Housing for Special Populations: <i>Transitional Housing for Transitional Age Youth (TAY)</i> – supports Housing First, low-barrier, harm reduction-based transitional housing for TAY and is part of a crisis response program that provides safe, client-driven supportive services and access to 24-hour interim housing for young people ages 18 to 24. | LAHSA | \$15,514,000 [\$10,138,000 (Measure H) \$5,376,000 (HHAP)] | \$15,514,000 [\$11,151,600 (Measure A) \$4,362,400 (HHAP)] | No Change. |
| Transitional Housing for Special Populations: <i>Host Homes for TAY</i> – supports Host Homes, a Housing First and harm reduction-based housing model that is part of a crisis response program which provides safe, client-drive supportive services and access to community residents ("hosts") who also live in the housing unit. | LAHSA | \$967,000 | \$780,000 | This service is being funded as directed by the April 15, 2025, Board motion entitled, Approve TAY and Prevention Funding Restoration and Request Back on LACA HSA Funded Prevention Programs. |
| Transitional Housing for Special Populations: <i>TAY Direct Cash Transfer Pilot</i> – supports addressing young adult homelessness through the provision of direct financial assistance and optional supportive services to increase positive housing outcomes among young people (ages 18-24). | LAHSA | \$1,322,000 | \$0 | This service is not being recommended for Comprehensive Homelessness Services funding in FY 2025-26 due to insufficient funds. The criteria used to prioritize services for funding are included in the Board Letter. |

| Strategy & Service Type | Lead Agency/ Dept. | FY 2024-25 Total Funding Allocation | FY 2025-26 Total Funding Recommendation | Explanation of Variance from FY 2024-25 |
|---|--------------------|-------------------------------------|---|--|
| HOUSE (Cont.) | | | | |
| Transitional Housing for Special Populations: Administration – supports administrative costs for transitional housing efforts administered by LAHSA. | LAHSA | \$1,433,000 | \$1,417,000 | Decrease reflects reductions in administrative costs associated with the funding decreases in this service category. |
| Time-Limited Subsidies: Shallow Subsidy and Problem-Solving – supports the 1) Shallow Subsidy program, which provides financial assistance for a household's monthly rent for a period of up to five years, as well as case management and housing-focused supportive services and 2) Problem-Solving program, which provides interventions to all populations at the start of their housing crisis or after they enter the system including light touch housing resolution through conversation, mediation, negotiation, and cash assistance. | LAHSA | \$12,025,000 | \$12,025,000 | No Change. Please see Problem-Solving on page 4. |
| Time-Limited Subsidies: Time-Limited Subsidies (TLS) – supports the TLS program, which connects families, individuals, and youth experiencing homelessness, as well as households fleeing/attempting to flee DV/IPV, and/or human trafficking who are experiencing homelessness, to permanent housing through a tailored package of assistance that may include the use of time-limited financial assistance and targeted supportive services. | LAHSA | \$47,074,000 | \$47,074,000 | No Change. |
| Time-Limited Subsidies: Staff and Administration – supports staffing and administrative costs for TLS and Shallow Subsidy efforts administered by LAHSA. | LAHSA | \$9,490,000 | \$9,664,000 | Variance reflects a reduction in FTEs associated with efficiencies and potential estimated COLA adjustment. |

| Strategy & Service Type | Lead Agency/ Dept. | FY 2024-25 Total Funding Allocation | FY 2025-26 Total Funding Recommendation | Explanation of Variance from FY 2024-25 |
|---|--------------------|---|--|--|
| HOUSE (Cont.) | | | | |
| Time-Limited Subsidies: Subsidized Housing for Homeless Disabled Individuals Pursuing SSI – supports rental subsidies for PEH or at risk of homelessness who are receiving General Relief benefits and pursuing Supplemental Security Income (SSI). | DPSS | \$10,415,000 | \$10,415,000 | No Change. |
| Permanent Supportive Housing: Intensive Case Management Services (ICMS) – supports the ICMS program, which provides a range of tailored supportive services designed to meet the individual needs of clients in PSH, including outreach and engagement; intake and assessment; housing navigation; housing case management; housing stabilization; eviction prevention; linkages to health, mental health, and substance use disorder services; benefits establishment; vocational assistance; and more. | DHS | \$77,312,000 [\$27,864,000 (Measure H) \$49,448,000 (HHAP)] | \$107,036,000 [\$68,838,000 (Measure A) \$38,197,000 (HHAP)] | Increase reflects overall increase in ICMS slots in FY 2025-26 to support additional PSH units/ subsidies, annualization of new slots added throughout FY 2024-25, and CalAIM assumptions. |
| Permanent Supportive Housing: Rental Subsidies/Tenancy Support Services – supports locally funded rental subsidies for a subset of PSH clients and Tenancy Support Services, which include move-in assistance, crisis intervention, health and safety visits, unit habitability inspections, support with reasonable accommodations, administration of timely rental payments, and coordination with landlords to address unit or tenancy issues. | DHS | \$45,753,000 | \$49,305,000 | Increase reflects an increase in the number of locally funded rental subsidies. |
| Permanent Supportive Housing: Staff and Administration – supports staffing and administrative costs for PSH efforts administered by DHS. | DHS | \$27,696,000 | \$29,997,000 | Increase reflects increased administrative costs associated with the increase in slots and potential estimated COLA adjustment. |

| Strategy & Service Type | Lead Agency/ Dept. | FY 2024-25 Total Funding Allocation | FY 2025-26 Total Funding Recommendation | Explanation of Variance from FY 2024-25 |
|---|--------------------|-------------------------------------|---|---|
| HOUSE (Cont.) | | | | |
| Permanent Supportive Housing: <i>Permanent Housing for Older Adults</i> – Supports a new initiative to provide direct housing assistance for General Relief recipients who are older adults. Direct housing assistance will be provided to support pathways to permanent housing and long-term housing stability for older adults living in poverty and currently experiencing or at risk of experiencing homelessness while strengthening connections to the County's social safety net. The project is estimated to serve approximately 700 older adults annually. The Homeless Initiative, Poverty Alleviation Initiative, DPSS, Aging and Disabilities Department, and other County departments, and stakeholders will partner to develop and implement this new initiative, and it will be included in the Measure A evaluation agenda. | CEO | \$0 | \$5,000,000 | Increase reflects implementation per the Board's motions entitled Building Los Angeles County's Prevention Infrastructure approved on July 25, 2023, and Piloting a Comprehensive Crisis Response to Ensure Post-COVID-19 Housing for Homeless Older Adults in Los Angeles County approved on April 14, 2020. |
| Permanent Supportive Housing: <i>Housing Supportive Services Program (HSSP) Staff and Administration</i> – supports staffing and administrative costs for PSH programs including HSSP efforts administered by DMH. | DMH | \$2,569,000 | \$2,985,000 | Increase reflects potential estimated COLA adjustment and increase in administrative costs. |
| Permanent Supportive Housing: <i>Client Engagement and Navigation Services (CENS)</i> – supports CENS Substance Use Disorder counselors serving clients living in project and tenant-based PSH. | DPH | \$3,062,000 | \$3,606,000 | Increase reflects potential estimated COLA adjustment for County staff and rate adjustment for contracted staff. |

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|--|--------------------|-------------------------------------|---|--|
| HOUSE (Cont.) | | | | |
| Housing Acquisition: <i>Homeless Incentive Program</i> – supports the Homeless Incentive Program for participating Public Housing Authorities, which provides clients matched to federal subsidies with services such as move-in assistance and security deposits as well as landlord recruitment and incentive programs. | LACDA | \$11,043,000 | \$11,357,000 | Increase reflects an increase in households and an increase in estimated cost per household. |
| Housing Acquisition: <i>Residential Property Services Section (RPSS)</i> – supports multi-year agreements between service providers and owners of multi-family buildings. Agreements provide owners with financial support for building property management, repairs and maintenance, and vacancies in exchange for providing affordable rental units to individuals and families. | LAHSA | \$7,192,000 | \$5,349,000 | LAHSA will use other funding sources to pay for the variance. |
| Housing Acquisition: <i>Housing Location</i> – supports clients in the homelessness services system in securing housing through engagement with landlords and provides incentives, and support for landlords, property owners, and property managers. Cultivates and sustains a deep network of providers and properties with the inventory of units centralized, categorized, accessible, and searchable in a user-friendly, online inventory management system maintained in real-time. | LAHSA | \$5,000,000 | \$0 | This service is not being funded as directed by the April 15, 2025, Board motion entitled, Approve TAY and Prevention Funding Restoration and Request Back on LACAHSAs Funded Prevention Programs. |

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| HOUSE (Cont.) | | | | |
| Housing Acquisition: Master Leasing – supports LAHSA in centralizing the leasing of entire buildings and individual apartments to quickly and permanently house PEH through a range of incentives offered to property owners and developers to facilitate increased usage of tenant-based vouchers. | LAHSA | \$12,991,000 | \$7,000,000 | Decrease reflects an adjustment to the estimated actual amount needed in FY 2025-26. |
| Housing Acquisition: Unit Acquisition Vendors – supports Unit Acquisition costs associated with fiscal agent and property manager vendors to appropriately track invoices, accounts receivable/payable, maintenance and work orders, occupancy/vacancy of units, proof of property ownership, data and technology tools, and consulting for infrastructure development. | LAHSA | \$1,000,000 | \$0 | Decrease reflects consolidation with Housing Acquisition: Staff and Administration. |
| Housing Acquisition: Staff and Administration – supports staffing and administrative costs for housing acquisition efforts administered by LAHSA. | LAHSA | \$3,867,000 | \$3,858,000 | Variance reflects increased FTEs, potential estimated COLA adjustment, and reductions in administrative costs associated with the funding decreases in this service category. |
| HOUSE SUBTOTAL | | \$477,477,000 | \$503,792,000 | |

| Strategy & Service Type | Lead Agency/ Dept. | FY 2024-25 Total Funding Allocation | FY 2025-26 Total Funding Recommendation | Explanation of Variance from FY 2024-25 |
|---|--------------------|-------------------------------------|---|---|
| STABILIZE | | | | |
| Benefits Advocacy: Benefits Advocacy – supports DHS Countywide Benefits Entitlements Services Team (CBEST) program, which provides people at risk of or experiencing homelessness with SSI, Social Security Disability Income (SSDI), and Cash Assistance Program for Immigrants (CAPI) benefits advocacy services. Funding is allocated to DPSS and matched to federal dollars then provided to DHS. | DPSS | \$5,000,000 | \$5,000,000 | No Change. |
| Benefits Advocacy: Benefits Advocacy – supports DMH staff to conduct mental health assessments and provide mental health records to support applications for SSI, SSDI, CAPI, and veterans' benefits. | DMH | \$1,513,000 | \$1,544,000 | Increase reflects potential estimated COLA adjustment. |
| Benefits Advocacy: Benefits Advocacy – supports MVA with providing veterans with benefits advocacy services. | MVA | \$1,353,000 | \$1,372,000 | Increase reflects potential estimated COLA adjustment. |
| Legal & Financial Services: Legal Services – supports legal services for clients that includes assistance with eviction prevention, landlord dispute resolution, credit resolution advocacy, criminal record expungement, and other legal services that relate to housing retention and stabilization, as well as resolving legal barriers that impact a person's ability to access permanent housing, social service benefits, and stable employment. | LAHSA | \$2,985,000 | \$746,000 | This service is being funded as directed by the April 15, 2025, Board motion entitled, Approve TAY and Prevention Funding Restoration and Request Back on LACAHSA Funded Prevention Programs. |
| Legal & Financial Services: Administration – supports administrative costs for legal and financial services efforts administered by LAHSA. | LAHSA | \$259,000 | \$65,000 | Decrease reflects reductions in administrative costs associated with the funding decreases in this service category. |

| Strategy & Service Type | Lead Agency/ Dept. | FY 2024-25 Total Funding Allocation | FY 2025-26 Total Funding Recommendation | Explanation of Variance from FY 2024-25 |
|--|--------------------|-------------------------------------|---|---|
| STABILIZE (Cont.) | | | | |
| Critical Documents & Background Clearing: Criminal Records Clearing Projects – supports services to clear felony and misdemeanor records at outreach events throughout the County via Public Defender mobile legal clinics, streamlining the expungement process for people experiencing or at risk of homelessness. These services help remove barriers to housing, employment, and government benefits. | PD | \$3,511,000 | \$1,493,000 | This service is being funded as directed by the April 15, 2025, Board motion entitled, Approve TAY and Prevention Funding Restoration and Request Back on LACAHSF Funded Prevention Programs. |
| Employment & Income Support: Employment for Adults Experiencing Homelessness – supports the Regional Initiative for Social Enterprises (LA:RISE) that unites the City of LA and County Workforce Development System with employment Social Enterprises to assist those impacted by homelessness get good jobs and remain employed. | DEO | \$8,427,000 | \$1,780,000 | This service is being recommended for reduced Comprehensive Homelessness Services funding in FY 2025-26 due to insufficient funds. The criteria used to prioritize services for funding are included in the Board Letter. |
| Employment & Income Support: Staff and Administration – supports administrative costs for employment efforts administered by LAHSA. | DEO | \$1,015,000 | \$220,000 | Decrease reflects reductions in administrative costs associated with the funding decreases in this service category. |
| Employment & Income Support: Employment Services – supports Employment Specialists who provide employment services to people experiencing homelessness and Employment Liaisons who provide regional-level coordination with public workforce development entities and employers. | LAHSA | \$3,064,000 | \$0 | This service is not being recommended for Comprehensive Homelessness Services funding in FY 2025-26 due to insufficient funds. The criteria used to prioritize services for funding are included in the Board Letter. |

| Strategy & Service Type | Lead Agency/ Dept. | FY 2024-25 Total Funding Allocation | FY 2025-26 Total Funding Recommendation | Explanation of Variance from FY 2024-25 |
|--|--------------------|-------------------------------------|---|--|
| STABILIZE (Cont.) | | | | |
| Employment & Income Support: <i>Administration</i> – supports administrative costs for employment and income support efforts administered by LAHSA. | LAHSA | \$266,000 | \$0 | Decrease reflects reductions in administrative costs associated with the funding decreases in this service category. |
| STABILIZE SUBTOTAL | | \$27,393,000 | \$12,220,000 | |
| LOCAL JURISDICTIONS | | | | |
| Cities and Councils of Government (COGs): <i>Cities/COGs</i> – supports the Local Solutions Fund, which advances the most impactful evidence-based regional and local co-investment solutions that result in effective pathways to housing and services. | CEO | \$20,500,000 | \$0 | This service is not being recommended for Comprehensive Homelessness Services funding in FY 2025-26 due to insufficient funds. The criteria used to prioritize services for funding are included in the Board Letter. Funding for local jurisdictions is in the Local Solutions Funds in Attachment III. |
| Continuum of Cares (CoCs): <i>CoC</i> – supports the Long Beach, Pasadena, and Glendale CoCs which receive a direct allocation of funding for Homeless Prevention, Outreach, Interim Housing, Housing Navigation, Housing Location, and Time Limited Subsidies. | CEO | \$10,000,000 | \$10,000,000 | No Change. |
| Encampment Resolution: <i>Pathway Home</i> – supports Pathway Home efforts to resolve encampments countywide in partnership with local jurisdictions and unincorporated communities. | CEO | \$10,000,000* | \$10,000,000* | No Change. |
| LOCAL JURISDICTION SUBTOTAL | | \$40,500,000 | \$20,000,000 | |

| Strategy & Service Type | Lead Agency/ Dept. | FY 2024-25 Total Funding Allocation | FY 2025-26 Total Funding Recommendation | Explanation of Variance from FY 2024-25 |
|--|--------------------|--|---|--|
| ADMINISTRATION | | | | |
| Administration: Administration – supports the Homeless Initiative's ongoing programmatic, fiscal, and contractual administration and oversight functions, ensuring accountability and the equitable distribution of funds in alignment with Measure A. This effort includes promoting transparency and accountability through independent audits, fostering innovation, coordinating regional plans, deploying and managing local solutions funds, and providing ongoing community education. | CEO | \$20,000,000 | \$23,005,000 | Increase reflects staffing to support Pathway Home; the expanded and expedited clean-up program; coordination with local jurisdictions; the Executive Committee for Regional Homeless Alignment and Leadership Table for Regional Homeless Alignment; and budget, fiscal, and contract oversight and management associated with Measure A. |
| ADMINISTRATION SUBTOTAL | | \$20,000,000 | \$23,005,000 | |
| TOTAL | | FY 2024-25 TOTAL FUNDING RECOMMENDATION \$672,322,000 Comprised of: Measure H \$617,498,000 HHAP \$54,824,000 | FY 2025-26 TOTAL FUNDING RECOMMENDATION \$637,269,000 Comprised of: Measure A \$535,465,000 Measure H \$59,244,000 HHAP \$42,560,000 | |

*This is funding a component of the Pathway Home budget which is represented in its entirety in Attachment VI.