

DEPARTMENT	GROSS APPROPRIATIONS	BUDGETED POSITIONS
AGING AND DISABILITIES	\$ 209,506,000	592
AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES	70,951,000	449
ALTERNATE PUBLIC DEFENDER	105,241,000	378
ANIMAL CARE AND CONTROL	67,054,000	398
ARTS AND CULTURE	40,763,000	57
ASSESSOR	260,204,000	1,433
AUDITOR-CONTROLLER	134,045,000	631
BEACHES AND HARBORS	82,097,000	359
BOARD OF SUPERVISORS	340,635,000	483
CHIEF EXECUTIVE OFFICER	210,956,000	597
CHILD SUPPORT SERVICES	232,966,000	1,452
CHILDREN AND FAMILY SERVICES	3,432,559,000	9,989
CONSUMER AND BUSINESS AFFAIRS	45,554,000	190
COUNTY COUNSEL	215,622,000	759
DISTRICT ATTORNEY	524,655,000	2,112
ECONOMIC OPPORTUNITY	173,229,000	206
FIRE DEPARTMENT	1,697,962,000	4,837
HEALTH SERVICES	10,825,906,000	27,650
HUMAN RESOURCES	132,196,000	597
INTERNAL SERVICES	817,110,000	2,157
JUSTICE, CARE AND OPPORTUNITIES	81,668,000	131
LA COUNTY LIBRARY	237,285,000	1,273
MEDICAL EXAMINER	63,563,000	299
MENTAL HEALTH	4,165,626,000	7,583
MILITARY AND VETERANS AFFAIRS	19,520,000	66
MUSEUM OF ART	41,042,000	7
MUSEUM OF NATURAL HISTORY	29,278,000	6
PARKS AND RECREATION	301,423,000	1,759
PROBATION	1,107,933,000	5,256
PUBLIC DEFENDER	323,685,000	1,223
PUBLIC HEALTH	1,853,322,000	5,661
PUBLIC SOCIAL SERVICES	6,073,077,000	14,669
PUBLIC WORKS	4,128,883,000	4,232
REGIONAL PLANNING	46,281,000	213
REGISTRAR-RECORDER/COUNTY CLERK	292,125,000	1,166
SHERIFF	4,071,789,000	17,571
TREASURER AND TAX COLLECTOR	99,466,000	484
YOUTH DEVELOPMENT	73,816,000	95