



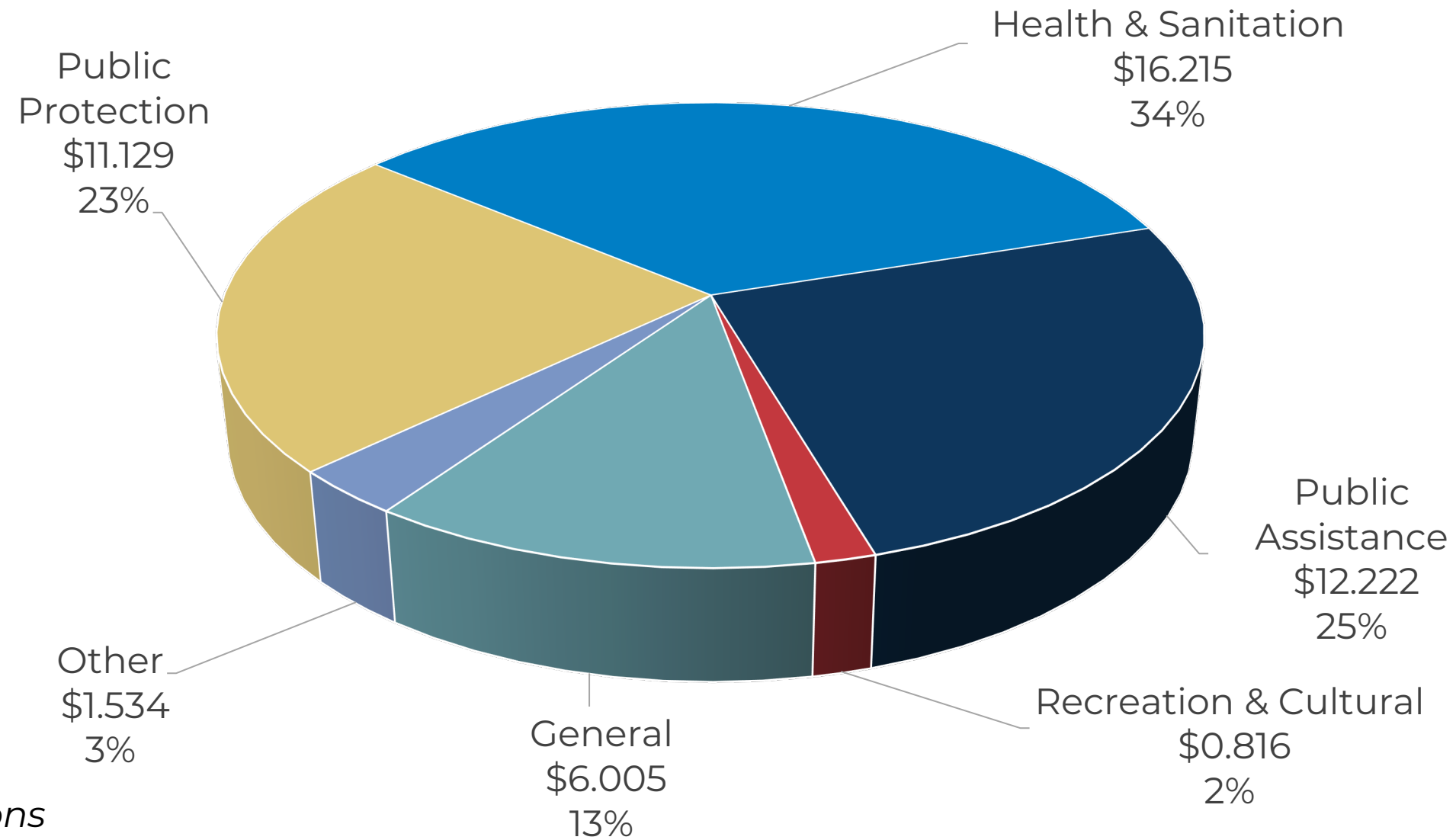
County of Los Angeles

2025-26 Recommended Budget Charts

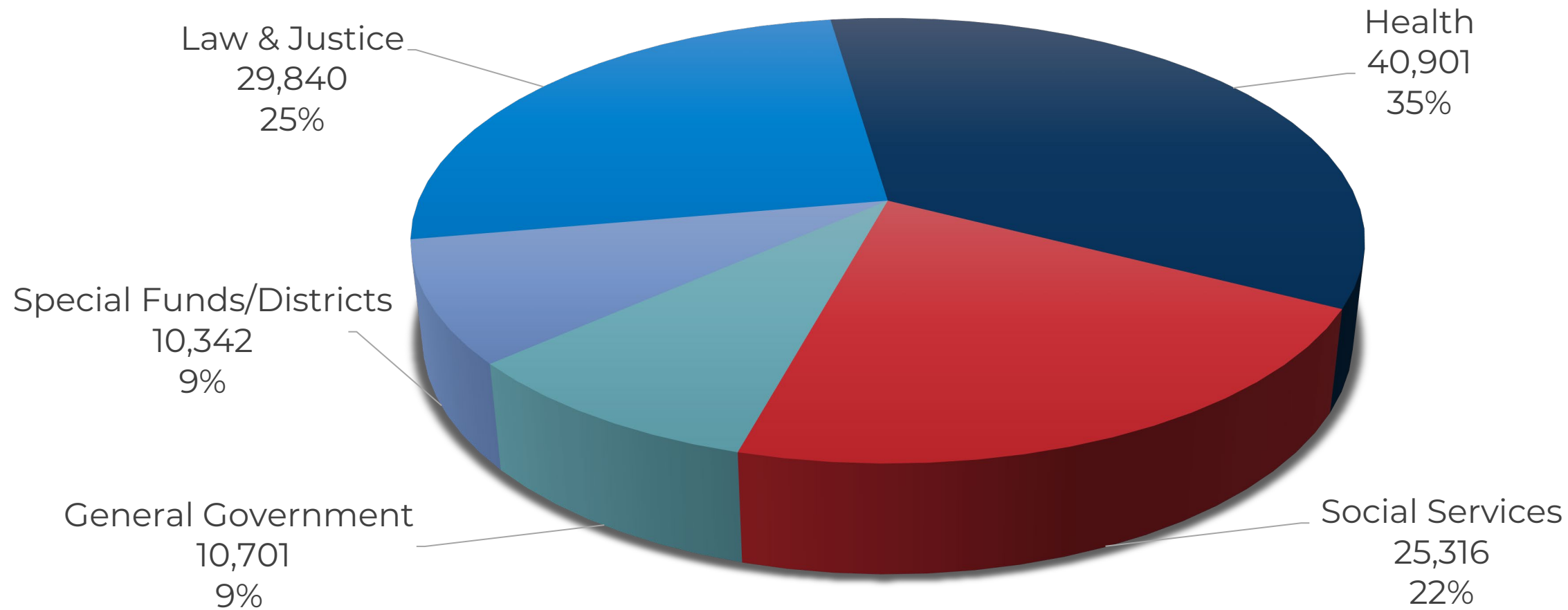
Fesia Davenport
Chief Executive Officer

CEO.

2025-26 Recommended Budget: \$47.921 Billion



	FY 2024-25 Final Adopted Budget	FY 2025-26 Recommended Budget	Change From Prior Year	% Change From Prior Year
Total General County	\$37.995	\$37.352	(\$0.643)	-1.7%
Special Funds/Districts	11.178	10.569	(0.609)	-5.5%
Total Budget	\$49.173	\$47.921	(\$1.252)	-2.5%
Budgeted Positions	117,086	117,100	14	0.0%



Law & Justice	
Agricultural Commissioner	449
Alternate Public Defender	378
Animal Care & Control	398
Child Support Services	1,452
Consumer & Business Affairs	190
District Attorney	2,112
Grand Jury	5
Ind. Defense Counsel Office	18
Justice, Care & Opportunities	131
Medical Examiner-Coroner	299
Probation	5,256
Public Defender	1,223
Regional Planning	213
Sheriff	17,571
Trial Court Operations	50
Youth Development	95
Total	29,840

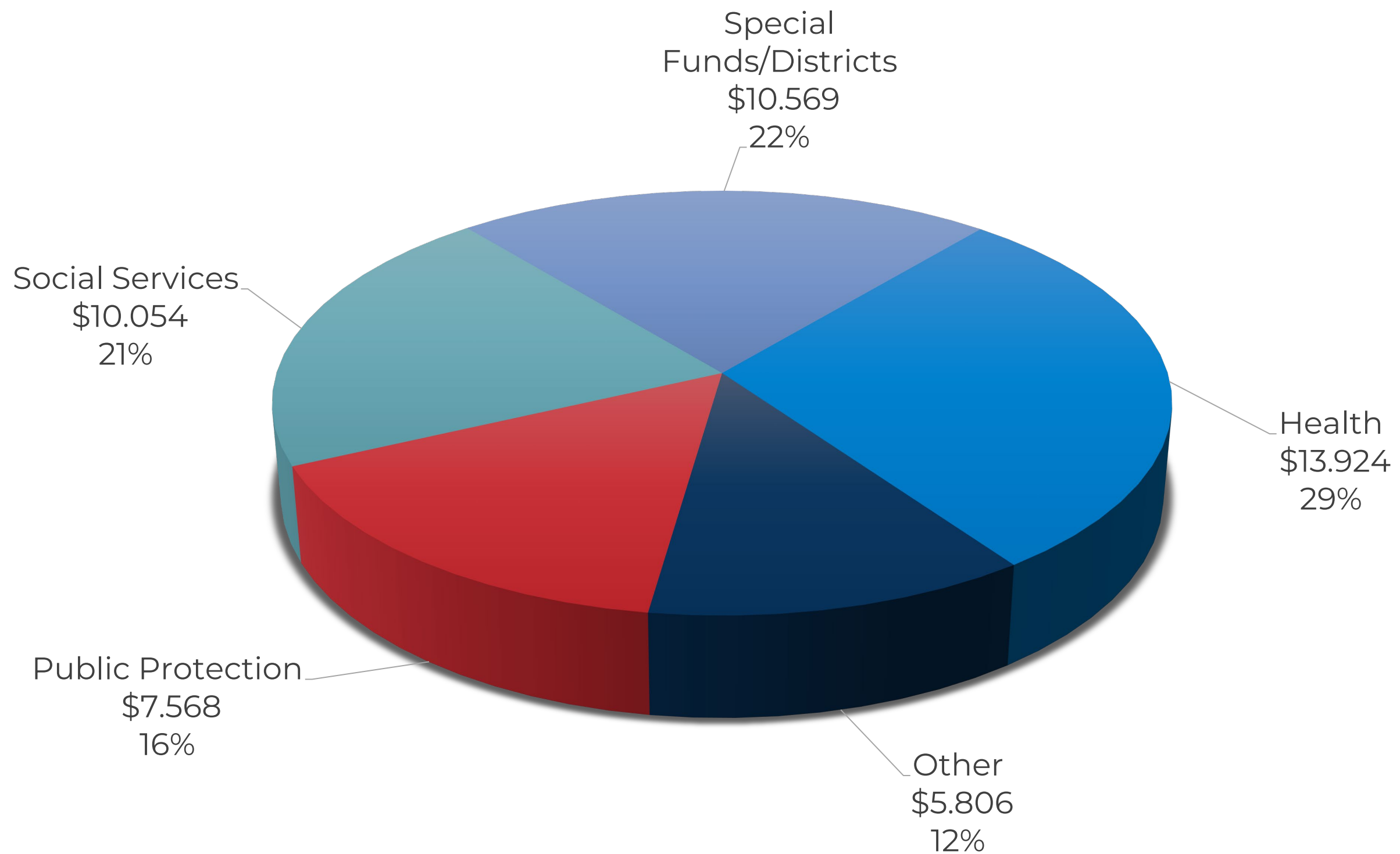
Health	
Health Services	8,898
Hospital Enterprise	18,759
Mental Health	7,583
Public Health	5,661
Total	40,901

Social Services	
Aging & Disabilities	592
Children & Family Services	9,989
Military & Veterans Affairs	66
Public Social Services	14,669
Total	25,316

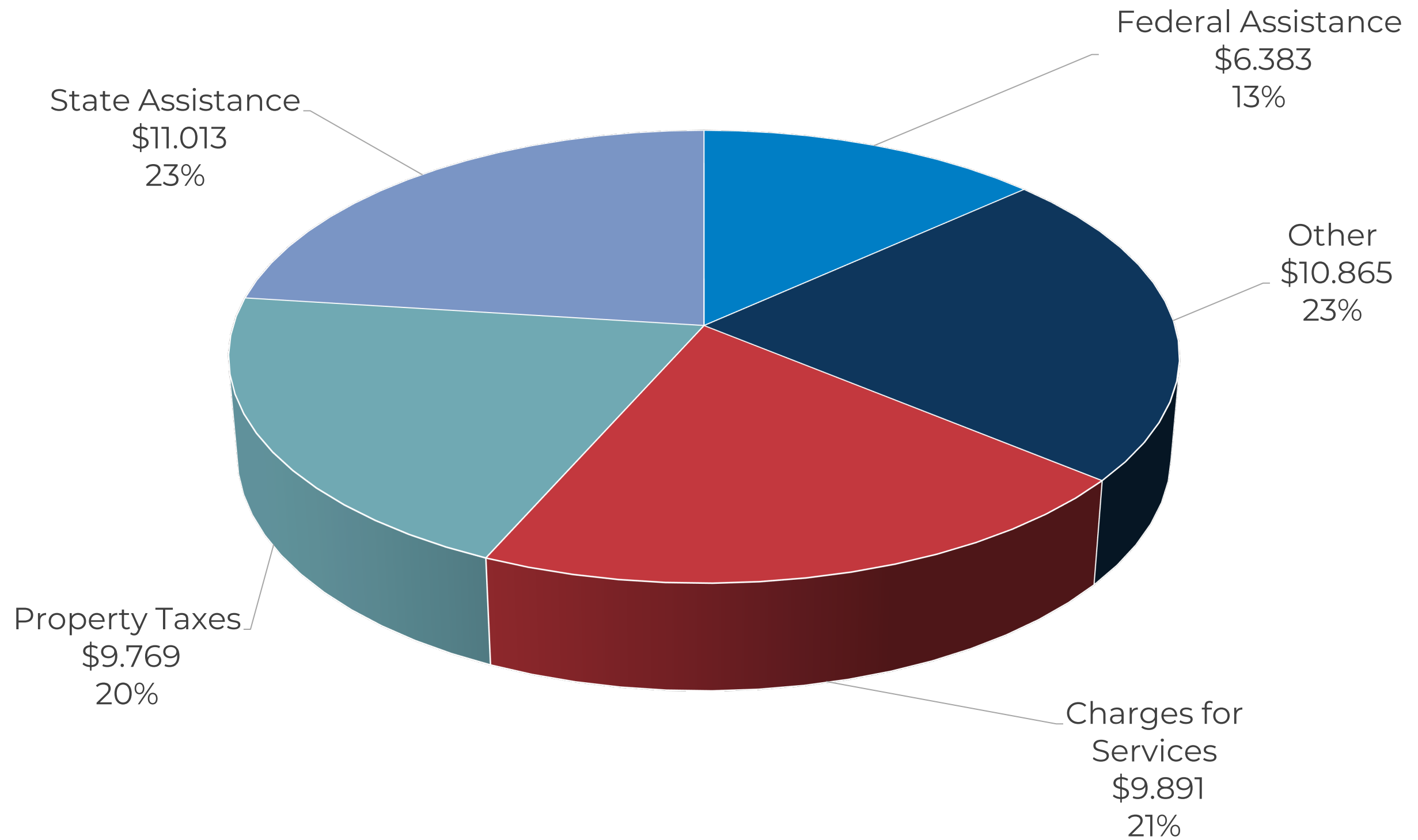
General Government	
Arts & Culture	57
Assessor	1,433
Auditor-Controller	631
Beaches & Harbors	359
Board of Supervisors	483
Chief Executive Officer	597
County Counsel	759
Economic Opportunity	206
Human Resources	597
Internal Services	2,157
Museum of Art	7
Museum of Natural History	6
Parks and Recreation	1,759
Registrar-Recorder/CC	1,166
Treasurer & Tax Collector	484
Total	10,701

Special Funds/Districts	
Fire Department	4,837
LA County Library	1,273
Public Works Internal Svs Fund	4,232
Total	10,342

Total Requirements: \$47.921 Billion

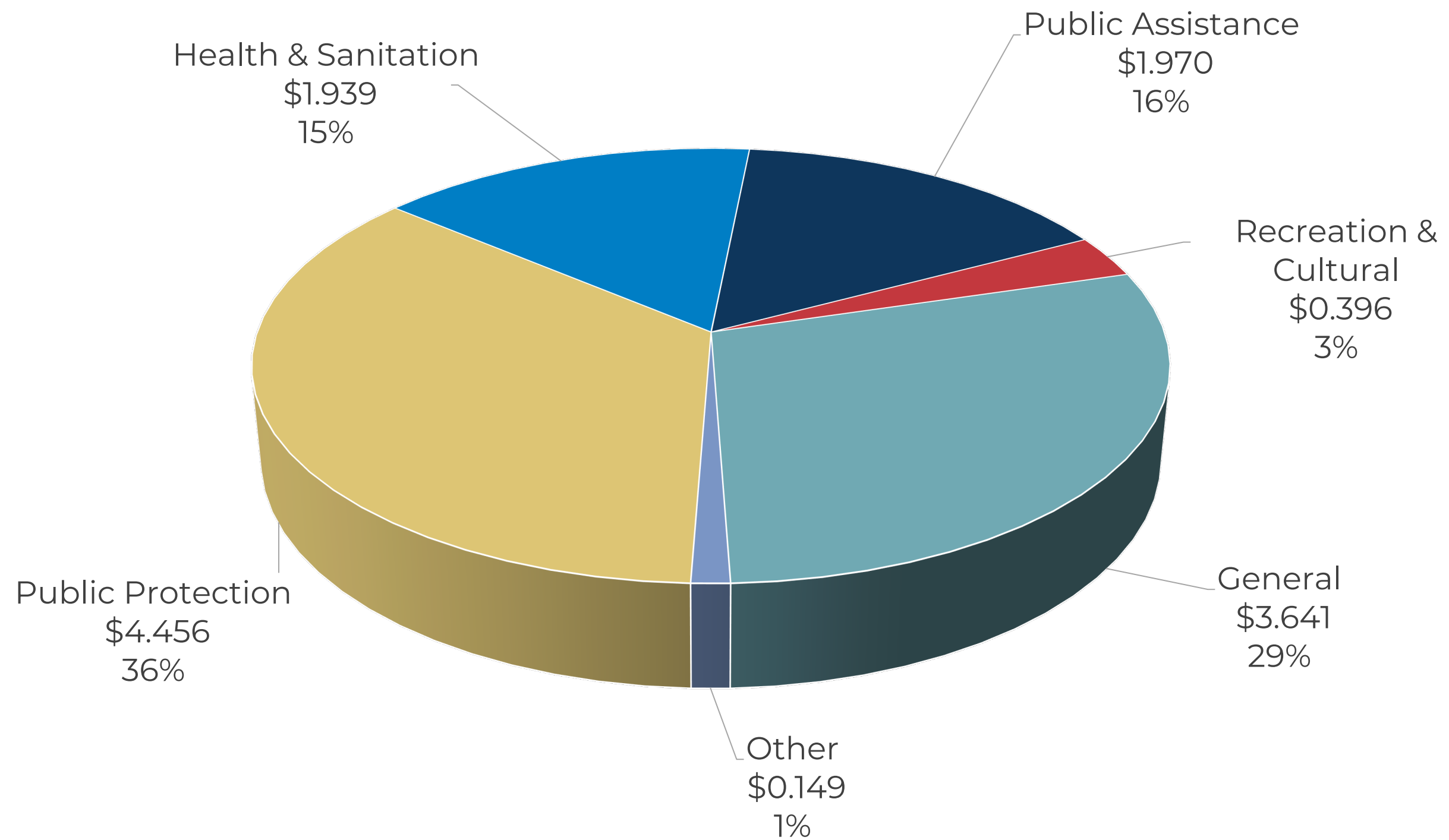


Amount in billions

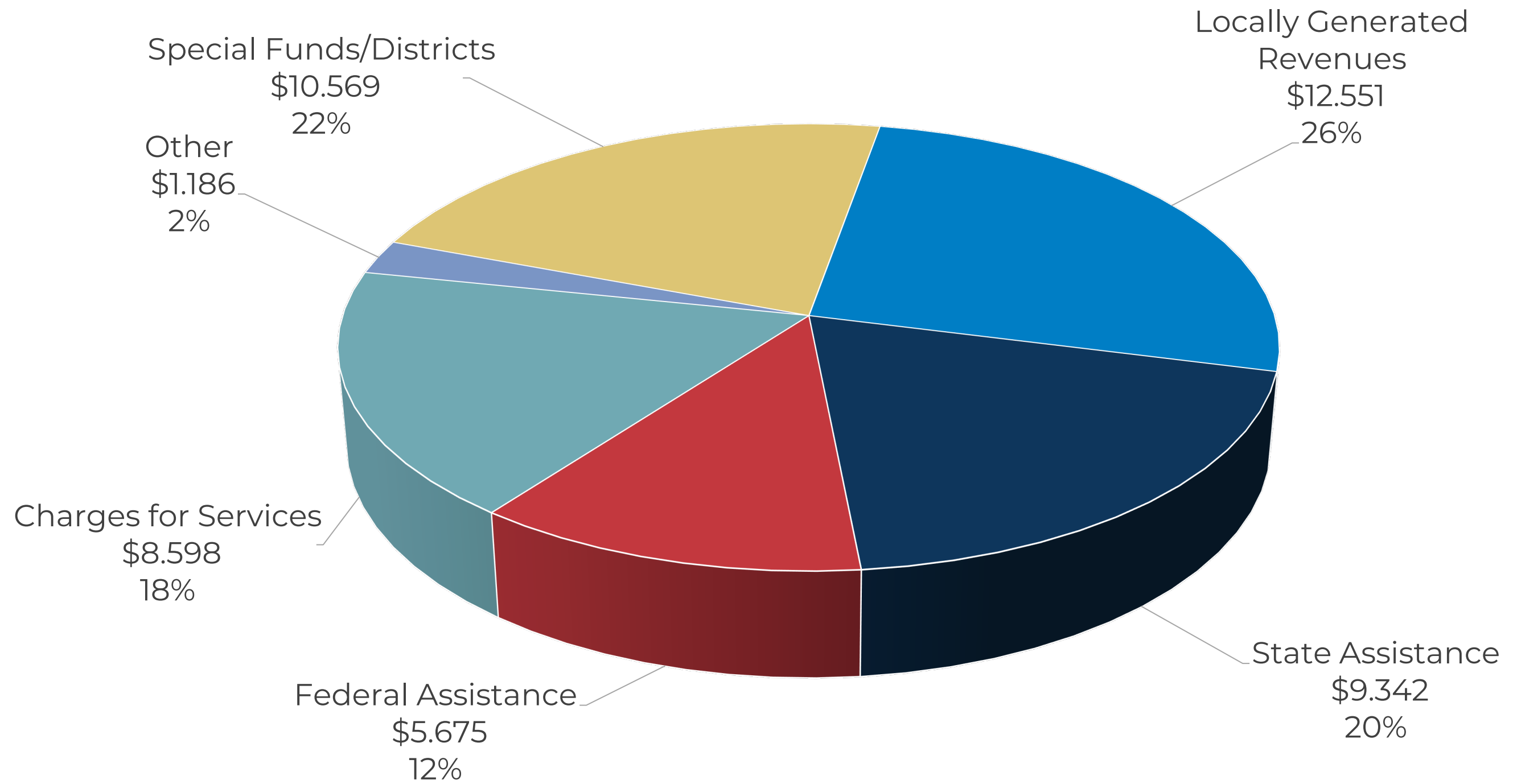


Amount in billions

Net County Cost by Function: \$12.551 Billion

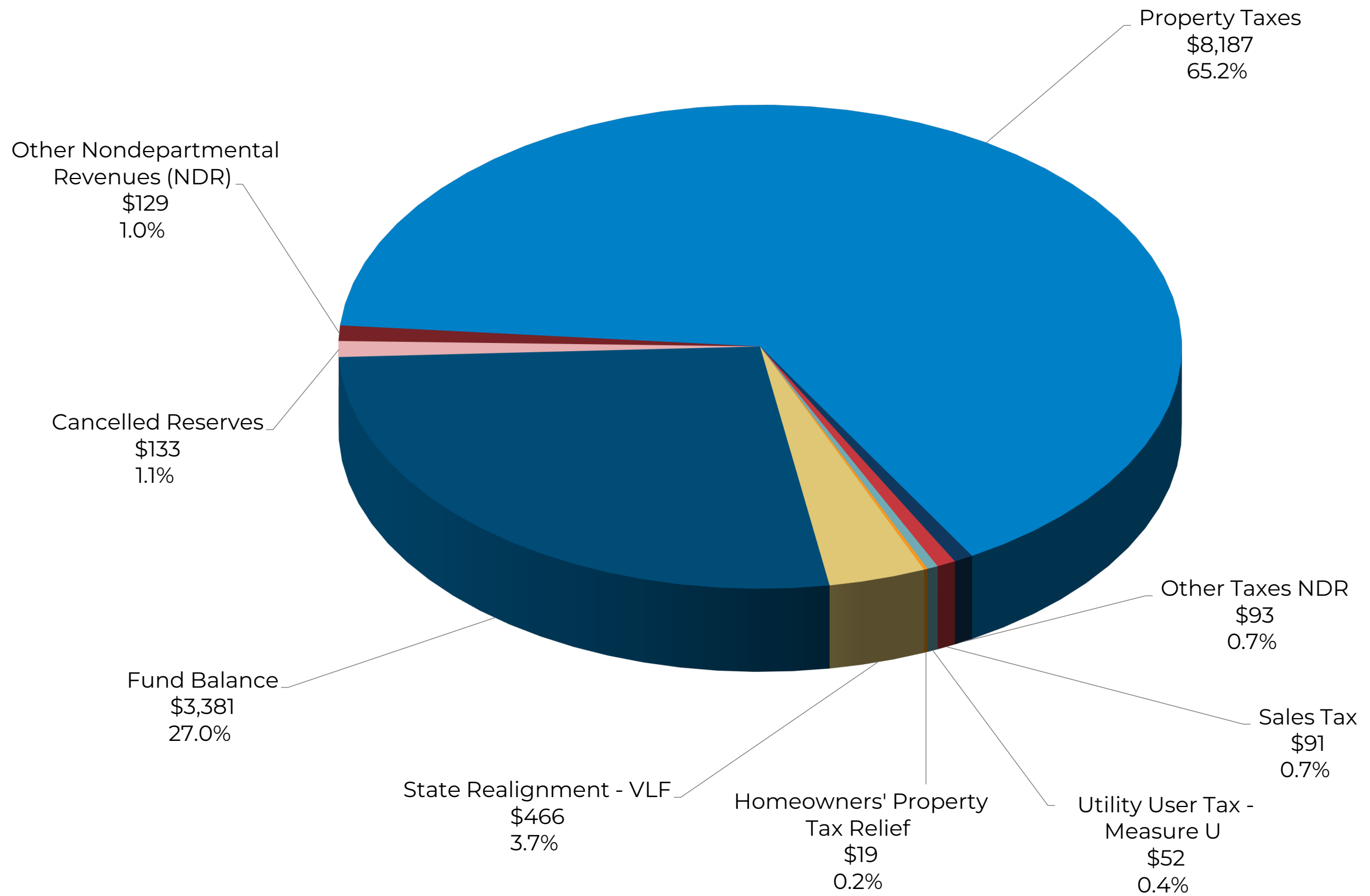


Amount in billions



Amount in billions

Locally Generated Revenues: \$12.551 Billion



Amount in millions



Thank you.