

LOS ANGELES COUNTY HOMELESS INITIATIVE
FY 2025-26 FUNDING RECOMMENDATIONS and MEASURE A GOAL ALIGNMENT



Goal 1: Increase the number of people moving from encampments into permanent housing to reduce unsheltered homelessness with a focus on addressing gender, ethnic and racial disproportionality, disparities and inequities.

Metric 1a. Decrease by 30% the number of people experiencing unsheltered homelessness from a baseline of 52,365 in 2024 to a target of 36,656 in 2030.

Metric 1b. Increase by 80% the number of people moving into permanent housing from unsheltered settings from a baseline of 5,937 in FY 23-24 to a target of 10,687 in 2030.

Metric 1c. Increase by 32% the rate of people moving into interim housing from unsheltered settings from a baseline of 34% in FY 23-24 to a target of 45% in 2030.

Agency	Service Type & Description	FY 2025-26 Board Approved Allocation	FY 2025-26 # Slots/FTEs
LAHSA	Coordinated Outreach & Engagement Staff & Administration: Supports staffing and administrative costs for outreach staff who engage and connect unsheltered people experiencing homelessness (PEH) to housing and services.	\$9,710,000	68 LAHSA FTE Estimated 9,000 Engagements Annually 8% Administration
	Housing Navigation: Supports assisting PEH with identifying units, negotiating lease terms, financial assistance for fees and deposits, landlord incentives, etc.	\$12,866,000	2,420 Slots
	Housing Navigation Administration: Supports administrative costs for housing navigation.	\$1,119,000	8% Administration
	Interim Housing: Supports interim housing/shelter for PEH (Does not include costs associated with the interim housing bed rate increase).	\$78,970,000	3,289 Beds
	Interim Housing Staff & Administration: Supports staffing and administrative costs for interim housing.	\$9,395,000	17.6 LAHSA FTE 8% Administration
	Transitional Housing for Transition Age Youth (TAY): Supports interim housing for TAY.	\$15,514,000	587 Beds
	Transitional Housing for TAY Administration: Supports administrative costs for TAY interim housing.	\$1,349,000	8% Administration
	*Shallow Subsidy and Problem-Solving: (1) Supports financial assistance, case management, and housing focused supportive services to help make housing more affordable for households. (2) Supports the Problem Solving program, which provides interventions to all populations at the start of their housing crisis or after they enter the system.	\$12,025,000	1,023 Slots
	Time-Limited Subsidy (TLS): Supports time-limited rental subsidies and supportive services for individuals, families, and TAY experiencing homelessness.	\$47,074,000	1,843 Slots
	TLS Staff & Administration: Supports staffing and administrative costs for TLS and Shallow Subsidy programs.	\$9,664,000	35.3 LAHSA FTE 8% Administration
	Residential Property Services Section (RPSS): Supports multi-year agreements between service providers and owners of multi-family buildings so that PEH with federal and locally funded vouchers/subsidies are able to lease up.	\$5,349,000	1,224 Units
	Master Leasing: Supports the leasing of entire buildings and individual apartments to quickly and permanently house PEH and maximize use of tenant based vouchers/subsidies.	\$7,000,000	Estimated 1,400 Units
	Housing Acquisition Staff & Administration: Supports staffing and administrative costs for housing acquisition programs.	\$3,858,000	19.3 LAHSA FTE 8% Administration
DHS	Countywide Outreach System/Multi-Disciplinary Teams (MDTs): Supports MDTs who engage and connect unsheltered PEH with more complex health and/or behavioral health conditions to housing and services.	\$27,633,000	38 MDTs 8 Public Spaces Teams Estimated 12,000 Engagements Annually
	Coordinated Outreach & Engagement Staff & Administration: Supports staffing and 5% administrative costs for countywide outreach.	\$3,609,000	9.5 FTE 5% Administration
	Interim Housing: Supports interim housing/shelter with enhanced services for PEH (stabilization housing and recuperative care) (Does not include costs associated with the interim housing bed rate increase).	\$67,423,000	1,627 Beds
	Interim Housing Staff & Administration: Supports staffing and administrative costs for interim housing.	\$11,279,000	40.4 DHS FTE 5% Administration
	Intensive Case Management Services: Supports a range of supportive services including onsite case management; linkages to health, mental health, and substance use disorder services; benefits establishment; etc.; for clients transitioning to or living in permanent supportive housing (PSH).	\$107,036,000	26,100 Slots
	Rental Subsidies/Tenancy Support Services: Supports locally funded rental subsidies and a range of tenancy support services for PSH clients.	\$49,305,000	2,360 Slots
	Permanent Supportive Housing Staff & Administration: Supports staffing and administrative costs for PSH.	\$29,997,000	109.6 DHS FTE 5% Administration

* Problem-solving dollars may be managed in conjunction with the Shallow Subsidy dollars to provide maximum flexibility to providers and clients.

Goal 1: Increase the number of people moving from encampments into permanent housing to reduce unsheltered homelessness with a focus on addressing gender, ethnic and racial disproportionality, disparities and inequities.			
Agency	Service Type & Description	FY 2025-26 Board Approved Allocation	FY 2025-26 # Slots/FTEs
CEO	Permanent Housing for Older Adults: Supports direct housing assistance for older adults who are homeless or at high risk homelessness.	\$5,000,000	Estimated 700 Older Adults Served Annually
	Continuum of Care (CoC): Supports the Long Beach, Pasadena, and Glendale CoCs with a direct allocation of funding for homeless services.	\$10,000,000	N/A
	Pathway Home: Supports encampment resolution in partnership with local jurisdictions through outreach, interim housing, permanent housing, and site	\$10,000,000	N/A
	Emergency Centralized Response Center (ECRC): Supports coordinated countywide response to unsheltered homelessness.	\$2,823,000	11 FTE
DMH	Housing Supportive Services Program (HSSP) Staff & Administration: Supports staffing and administrative costs for HSSP which provides field based specialty mental health services.	\$2,985,000	12 DMH FTE 10% Administration
	Interim Housing Staff & Administration: Supports staffing and administrative costs for interim housing bed management.	\$268,000	1 DMH FTE 10% Administration
DPH	Interim Housing: Supports Recovery Bridge Housing beds which is interim housing for PEH participating in outpatient substance use disorder treatment services.	\$12,668,000	550 Beds
	Emergency Housing: Supports interim housing for PEH served by DPH Communicable Disease Programs.	\$100,000	Estimated 40 Clients Served Annually
	Client Engagement and Navigation Services: Supports substance use disorder counselors serving clients living in project and tenant-based PSH.	\$3,606,000	285 PSH Sites Served Estimated 3,500 Clients Served Annually
LACDA	Homeless Incentive Program: Supports participating Public Housing Authorities by providing move in assistance, security deposits, and landlord incentive programs to support clients matched to federal subsidies.	\$11,357,000	2,859 Households Served Annually
DPSS	Subsidized Housing for Homeless Disabled Individuals Pursuing SSI: Supports rental subsidies for clients receiving General Relief benefits and pursuing Supplemental Security Income (SSI).	\$10,415,000	1,690 Slots

Goal 2: Reduce the number of people with mental illness and/or substance use disorders who experience homelessness			
Metric 2a.	Reduce by 15% the number of people with SMI alone experiencing homelessness from a baseline of 14,056 in FY 23-24 to a target of 11,978 in 2030.		
Metric 2b.	Reduce by 10% the number of people with SUD alone experiencing homelessness from a baseline of 8,697 in FY 23-24 to a target of 7,827 in 2030.		
Agency	Service Type & Description	FY 2025-26 Board Approved Allocation	FY 2025-26 # Slots/FTEs
LAHSA	Housing Navigation: Supports assisting PEH with identifying units, negotiating lease terms, financial assistance for fees and deposits, landlord incentives, etc.	\$12,866,000	2,420 Slots
	Housing Navigation Administration: Supports administrative costs for housing navigation.	\$1,119,000	8% Administration
	Transitional Housing for TAY: Supports interim housing for TAY.	\$15,514,000	587 Beds
	Host Homes for TAY: Supports Host Homes, a Housing First and harm reduction-based housing model that is part of a crisis response program which provides safe, client-driven supportive services and access to community residents ("hosts") who also live in the housing unit.	\$780,000	55 Slots
	Transitional Housing and Host Homes for TAY Administration: Supports administrative costs for TAY interim housing.	\$1,417,000	8% Administration
	*Shallow Subsidy and Problem-Solving: (1) Supports financial assistance, case management, and housing focused supportive services to help make housing more affordable for households. (2) Supports the Problem Solving program, which provides interventions to all populations at the start of their housing crisis or after they enter the system.	\$12,025,500	1,023 Slots
	Time-Limited Subsidy: Supports time-limited rental subsidies and supportive services for individuals, families, and TAY experiencing homelessness.	\$47,074,000	1,843 Slots
	TLS Staff & Administration: Supports staffing and administrative costs for TLS and Shallow Subsidy programs.	\$9,664,000	35.3 LAHSA FTE 8% Administration
	Residential Property Services Section: Supports multi-year agreements between service providers and owners of multi-family buildings so that PEH with federal and locally funded vouchers/subsidies are able to lease up.	\$5,349,000	1,224 Units
	Master Leasing: Supports the leasing of entire buildings and individual apartments to quickly and permanently house PEH and maximize use of tenant based vouchers/subsidies.	\$7,000,000	Estimated 1,400 Units
	Housing Acquisition Staff & Administration: Supports staffing and administrative costs for housing acquisition programs.	\$4,293,000	19.3 LAHSA FTE 8% Administration
DHS	Intensive Case Management Services: Supports a range of supportive services including onsite case management; linkages to health, mental health, and substance use disorder services; benefits establishment; etc.; for clients transitioning to or living in PSH.	\$107,036,000	26,100 Slots
	Rental Subsidies/Tenancy Support Services: Supports locally funded rental subsidies and a range of tenancy support services for PSH clients.	\$49,305,000	2,360 Slots
	Permanent Supportive Housing Staff & Administration: Supports staffing and administrative costs for PSH.	\$29,997,000	109.6 DHS FTE 5% Administration
CEO	Permanent Housing for Older Adults: Supports direct housing assistance for older adults who are homeless or at risk of homelessness.	\$5,000,000	Estimated 700 Older Adults Served Annually
	Continuum of Care (CoC): Supports the Long Beach, Pasadena, and Glendale CoCs with a direct allocation of funding for homeless services.	\$10,000,000	N/A
	Pathway Home: Supports encampment resolution in partnership with local jurisdictions through outreach, interim housing, permanent housing, and site restoration.	\$10,000,000	N/A
DMH	Housing Supportive Services Program (HSSP) Staff & Administration: Supports staffing and administrative costs for HSSP which provides field based specialty mental health services.	\$2,985,000	12 DMH FTE 10% Administration
DPSS	Subsidized Housing for Homeless Disabled Individuals Pursuing SSI: Supports rental subsidies for clients receiving General Relief benefits and pursuing SSI.	\$10,415,000	1,690 Slots
DPH	Client Engagement and Navigation Services: Supports substance use disorder counselors serving clients living in project and tenant-based PSH.	\$3,606,000	285 PSH Sites Served Estimated 3,500 Clients Served Annually
LACDA	Homeless Incentive Program: Supports participating Public Housing Authorities by providing move in assistance, security deposits, and landlord incentive programs to support clients matched to federal subsidies.	\$11,357,000	2,859 Households Served Annually

* Problem-solving dollars may be managed in conjunction with the Shallow Subsidy dollars to provide maximum flexibility to providers and clients.

Goal 3: Increase the number of people permanently leaving homelessness			
Metric 3a.	Increase by 57% the number of service participants who exit homelessness to permanent housing from a baseline of 19,127 in FY 23-24 to a target of 30,000 in 2030.		
Metric 3b.	Increase by 10% the number of service participants who retain permanent housing, two years after they exit homelessness from a baseline of 10,501 in FY 23-24 to a target of 21,104 in 2030.		
Agency	Service Type & Description	FY 2025-26 Board Approved Allocation	FY 2025-26 # Slots/FTEs
LAHSA	Housing Navigation: Supports assisting PEH with identifying units, negotiating lease terms, financial assistance for fees and deposits, landlord incentives, etc.	\$12,866,000	2,420 Slots
	Housing Navigation Administration: Supports administrative costs for housing navigation.	\$1,119,000	8% Administration
	Transitional Housing for TAY: Supports interim housing for TAY.	\$15,514,000	587 Beds
	Host Homes for TAY: Supports Host Homes, a Housing First and harm reduction-based housing model that is part of a crisis response program which provides safe, client-driven supportive services and access to community residents ("hosts") who also live in the housing unit.	\$780,000	55 Slots
	Transitional Housing and Host Homes for TAY Administration: Supports administrative costs for TAY interim housing.	\$1,417,000	8% Administration
	*Shallow Subsidy and Problem-Solving: (1) Supports financial assistance, case management, and housing focused supportive services to help make housing more affordable for households. (2) Supports the Problem Solving program, which provides interventions to all populations at the start of their housing crisis or after they enter the system.	\$12,025,000	1,023 Slots
	Time-Limited Subsidy: Supports time-limited rental subsidies and supportive services for individuals, families, and TAY experiencing homelessness.	\$47,074,000	1,843 Slots
	TLS Staff & Administration: Supports staffing and administrative costs for TLS and Shallow Subsidy programs.	\$9,664,000	35.3 LAHSA FTE 8% Administration
	Residential Property Services Section: Supports multi-year agreements between service providers and owners of multi-family buildings so that PEH with federal and locally funded vouchers/subsidies are able to lease up.	\$5,349,000	1,224 Units
	Master Leasing: Supports the leasing of entire buildings and individual apartments to quickly and permanently house PEH and maximize use of tenant based vouchers/subsidies.	\$7,000,000	Estimated 1,400 Units
	Housing Acquisition Staff & Administration: Supports staffing and administrative costs for housing acquisition programs.	\$4,293,000	19.3 LAHSA FTE 8% Administration
	Legal Services: Supports legal services for clients that includes assistance with eviction prevention, landlord dispute resolution, credit resolution advocacy, criminal record expungement, and other legal services that relate to housing retention and stabilization, as well as resolving legal barriers that impact a person's ability to access permanent housing, social service benefits, and stable employment.	\$746,000	822 Slots
	Legal Services Administration: Supports administrative costs for legal and financial services efforts administered by LAHSA.	\$65,000	8% Administration Only
DHS	Intensive Case Management Services: Supports a range of supportive services including onsite case management; linkages to health, mental health, and substance use disorder services; benefits establishment; etc.; for clients transitioning to or living in PSH.	\$107,036,000	26,100 Slots
	Rental Subsidies/Tenancy Support Services: Supports locally funded rental subsidies and a range of tenancy support services for PSH clients.	\$49,305,000	2,360 Slots
	Permanent Supportive Housing Staff & Administration: Supports staffing and administrative costs for PSH.	\$29,997,000	109.6 DHS FTE 5% Administration
CEO	Permanent Housing for Older Adults: Supports direct housing assistance for older adults who are homeless or at risk of homelessness.	\$5,000,000	Estimated 700 Older Adults Served Annually
	Continuum of Care (CoC): Supports the Long Beach, Pasadena, and Glendale CoCs with a direct allocation of funding for homeless services.	\$10,000,000	N/A
	Pathway Home: Supports encampment resolution in partnership with local jurisdictions through outreach, interim housing, permanent housing, and site restoration.	\$10,000,000	N/A
DMH	Housing Supportive Services Program (HSSP) Staff & Administration: Supports staffing and administrative costs for HSSP which provides field based specialty mental health services.	\$2,985,000	12 DMH FTE 10% Administration
DPH	Client Engagement and Navigation Services: Supports substance use disorder counselors serving clients living in project and tenant-based PSH.	\$3,606,000	285 PSH Sites Served Estimated 3,500 Clients Served Annually
DPSS	Subsidized Housing for Homeless Disabled Individuals Pursuing SSI: Supports rental subsidies for clients receiving General Relief benefits and pursuing SSI.	\$10,415,000	1,690 Slots
LACDA	Homeless Incentive Program: Supports participating Public Housing Authorities by providing move in assistance, security deposits, and landlord incentive programs to support clients matched to federal subsidies.	\$11,357,000	2,859 Households Served Annually

* Problem-solving dollars may be managed in conjunction with the Shallow Subsidy dollars to provide maximum flexibility to providers and clients.

Goal 4: Prevent people from falling into homelessness			
Metric 4a. Reduce the number of people who become newly-homeless by 20% from a baseline of 63,202 in FY 23-24 to a target of 50,561 in 2030.			
Agency	Service Type & Description	FY 2025-26 Board Approved Allocation	FY 2025-26 # Slots/FTEs
LAHSA	*Problem-Solving: Supports early intervention for clients experiencing a housing crisis including mediation, negotiation, and financial assistance.	\$138,000	Estimated 660 Households Served Annually
	Problem-Solving Administration: Supports administrative costs for problem-solving.	\$12,000	8% Administration
	Homeless Prevention Case Management & Financial Assistance (Families & Individuals): Supports families, individuals, and youth at risk of homelessness through individualized, client-driven assistance, including rental arrears, rental assistance, and case management to retain existing or secure other permanent housing.	\$2,758,000	4 LAHSA FTEs Estimated 60 Contract FTEs 1,500 Slots Estimated 4,400 Households Served Annually
	Youth Family Reconnection: Supports therapeutic interventions to assist transition age youth (TAY) with building and strengthening positive relationships with biological or non-biological family.	\$1,654,000	9 Contract FTE Estimated 450 Youth Served Annually
	Targeted Prevention Staff and Administration: Supports staffing and administrative costs for prevention efforts administered by LAHSA.	\$519,000	8 LAHSA FTE 8% Administration
	Capmus Peer Navigation: Supports co-location of Youth CES staff at community college campuses to assist students at-risk of homelessness with accessing mainstream or CES resources to end their housing crisis.	\$793,000	9.5 Contract FTE
	Capmus Peer Navigation Administration: Supports administrative costs for navigation efforts administered by LAHSA.	\$69,000	8% Administration Only
	Legal Services: Supports legal services for clients that includes assistance with eviction prevention, landlord dispute resolution, credit resolution advocacy, criminal record expungement, and other legal services that relate to housing retention and stabilization, as well as resolving legal barriers that impact a person's ability to access permanent housing, social service benefits, and stable employment.	\$746,000	822 Slots
	Legal Services Administration: Supports administrative costs for legal and financial services efforts administered by LAHSA.	\$65,000	8% Administration Only
CEO	Continuum of Care (CoC): Supports the Long Beach, Pasadena, and Glendale CoCs with a direct allocation of funding for homeless services.	\$10,000,000	N/A
	Permanent Housing for Older Adults: Supports direct housing assistance for older adults who are homeless or at risk of homelessness.	\$5,000,000	Estimated 700 Older Adults Served Annually
DCFS	Emergency Basic Support Services: Supports case management and financial assistance to families with closed Department of Children and Family Services (DCFS) cases/investigations and community families with no DCFS involvement experiencing housing insecurity.	\$97,000	300 Households Served Annually
	Housing Related Assistance: Supports case management and housing navigation services for transition age youth participating in the Supervised Independent Living Program.	\$43,000	100 Households Served Annually

* Problem-solving dollars may be managed in conjunction with the Shallow Subsidy dollars to provide maximum flexibility to providers and clients.

Indirect Services			
Agency	Service Type & Description	FY 2025-26 Board Approved Allocation	FY 2025-26 # Slots/FTEs
LAHSA	Regional Coordination: Supports the implementation and improvement of the Coordinated Entry System (CES) infrastructure.	\$4,960,000	26 Contracts: 10 for Adults 8 for Families 8 for Youth
	Youth Collaboration: Supports LAHSA's Homeless Youth Forum of Los Angeles.	\$25,000	9 Youth Supported
	Education Coordinators: Supports County Office of Education and LA Unified School District to support children and youth at risk of or experiencing homelessness enroll in school, access academic records, and engage in education	\$928,000	2.5 LAUSD FTE 2.05 LACOE FTE
	Continuum of Care Housing and Urban Development (HUD) Cash Match: Supports the Coordinated Entry System through a HUD Coordinated Assessment Expansion Grant.	\$961,000	N/A
	Planning Grant Renewal: Supports LAHSA in receiving HUD Planning Grant funding.	\$95,000	N/A
	Youth Homeless Demonstration Program (YHDP) Support: Supports YHDP CES staffing, move-in assistance, and compensation for youth feedback.	\$333,000	184 Move-In Assistance Slots Compensation for 64 Youth
	CES Staff & Administration: Supports staffing and administrative costs for CES efforts administered by LAHSA.	\$2,138,000	11.5 LAHSA FTE 8% Administration
	Safe Parking: Supports safe and stable parking with supportive services for PEH living in their vehicles.	\$1,716,000	4 Safe Parking Sites
	Safe Parking Administration: Supports administrative costs for Safe Parking efforts administered by LAHSA.	\$149,000	8% Administration Only
DPH	Encampment Assessments: Supports Department of Public Health Environmental Health with encampment assessments, identifying environmental health hazards, and assisting outreach teams.	\$185,000	1 DPH FTE
	Mobile Public Health Clinical Services for PEH: Supports coordination and delivery of low-barrier access to vaccination, screening, and harm reduction services for PEH throughout the County.	\$2,000,000	4,800 PEH Engaged Annually 3,000 Receiving At Least One Clinical Service
	Interim Housing Inspections: Supports regular inspections of interim housing facilities.	\$703,000	4.5 DPH FTE
CEO	Interim Housing: Supports maintenance of County-owned interim housing sites.	\$604,000	N/A
	Administration: Supports the Homeless Initiative's ongoing programmatic, fiscal, and contractual administration and oversight functions, ensuring accountability and the equitable distribution of funds in alignment with Measure A.	\$23,005,000	N/A
MVA	Benefits Advocacy: Supports benefits advocacy services for veterans.	\$1,372,000	4 MVA FTE 120 Applications & Appeals Submitted
	Improved Coordination for Document Readiness: Supports streamlining the process to ensure veterans are document ready to support housing placement.	\$258,000	1 MVA FTE
DMH	Referral, Access, and Data Unit: Supports Department of Mental Health (DMH) participation in PSH matching, verification of eligibility for DMH housing, and data management.	\$661,000	3 DMH FTE
	Benefits Advocacy: Supports DMH staff to conduct mental health assessments and provide mental health records to support applications for SSI, SSDI, CAPI, and veterans benefits.	\$1,544,000	8 DMH FTE
DPSS	Benefits Advocacy: Supports DHS Countywide Benefits Entitlements Services Team (CBEST) program which provides people at risk of or experiencing homelessness with SSI, Social Security Disability Income (SSDI), and Cash Assistance for Immigrants (CAPI) benefits advocacy services. Funding is provided to DPSS and and matched to federal dollars then administered by DHS.	\$5,000,000	2,000 Applications & Appeals Submitted
PD	Criminal Records Clearing Project: Supports legal services to clear felony and misdemeanor records to help remove barriers to housing, employment, and government benefits.	\$1,493,000	8 PD FTE 1,000 Petitions Granted
DEO	Employment for Adults Experiencing Homelessness: Supports the Regional Initiative for Social Enterprises (LA:RISE).	\$1,780,000	1 DEO FTE 183 Slots
	Employment & Income Support Administration: Supports administrative costs for employment efforts.	\$220,000	11% Administration