

LOS ANGELES COUNTY HOMELESS INITIATIVE

FY 2025-26 DRAFT FUNDING RECOMMENDATIONS - OTHER MEASURE A CATEGORIES

Accountability, Data, and Research / Homelessness Solutions Innovations / Local Solutions Fund*

ACCOUNTABILITY, DATA, AND RESEARCH				
STRATEGY	Agency	Service Type	Description	FY 2025-26 Draft Allocation
Accountability, Data and Research	LAHSA	Homeless Count	Supports costs associated with the federally-mandated annual Homeless Count, a point-in-time (PIT) survey which counts individuals and families experiencing homelessness. Measure A requires that 1) funding for programs and services should be allocated according to need and equity, considering factors such as the PIT count or other similar measures of the population experiencing homelessness or housing instability; 2) the Local Solutions Fund shall be distributed to cities, Councils of Government, and to the County on behalf of unincorporated areas via a formula based on the PIT count and/or similar measures of people experiencing homelessness; and 3) that baseline and target metrics must be formulated by April 1, 2025, and reported on regularly. The Data Subcommittee has recommended using PIT count data as one of the data sources for the baseline and target metrics. Measure H funding has supported the PIT count. This reflects an increase in funding to support continuous improvement and enhancement of the PIT count.	\$384,000
		HMIS Bitfocus	Supports the Homeless Management Information System (HMIS) platform, which collects client-level, systemwide information about services provided to people experiencing homelessness and those who are at risk of homelessness. Supports the ability to track client outcomes as well as measure and evaluate program effectiveness. HMIS is essential for Measure A requirements related to accountability, reporting, oversight, evaluation, impact of investments, and universal data plan. This had previously been funded with one-time funding that is no longer available in FY 2025-26. Ongoing funded is needed to support Measure A data needs.	\$2,100,000
		Client Portal	Supports the development and implementation of a new online portal for homeless services providers and clients to access their HMIS data. The Client portal is aligned with Measure A expectations related to accountability and transparency.	\$143,000
		Administration (8%)	Supports administrative costs for accountability, data, and research efforts administered by LAHSA.	\$228,435
	Subtotal			

ACCOUNTABILITY, DATA, AND RESEARCH (Cont.)

STRATEGY	Agency	Service Type	Description	FY 2025-26 Draft Allocation
Accountability, Data and Research	CEO	Accountability, Data and Research Staff	Supports CEO staff assigned to Measure A requirements related to accountability, oversight, transparency, data, and evaluation. Specifically, the Measure A ordinance requires that the County provide sufficient staffing for research, evaluation, data management, data integration, and monitoring of the progress of evaluations to provide centralized program oversight. It also requires evaluating progress toward reducing racial disparities and the disproportionate impact of homelessness and housing insecurity for critical populations. This supports 8 FTEs including 4 that had been previously funded with Measure H and 4 new FTEs to support new and increased Measure A requirements.	\$2,402,000
		Accountability, Data and Research, Contractors, Consultants, Teachnology and Services	Supports contractors, consultants, technology, and services needed to meet Measure A requirements related to accountability, reporting, oversight, evaluation, impact of investments, and universal data plan. Measure A requires that the annual evaluation agenda be procured through a third party evaluator selected through a request for proposals.	\$6,333,565
		Community Engagement and Accountability	Supports Measure A-required 1) public listening and learning sessions to report on available data about perceived and emerging homelessness service and affordable housing needs in the County; and 2) ongoing community education efforts on homelessness and affordable housing as well as goals, progress, and objectives. Measure H has funded community engagement sessions for the annual funding recommendation process. This funding expands the scope of community engagement and supports year-round engagement.	\$500,000
	Subtotal			\$9,236,000
	DHS	Accountability, Data and Research Staff	Supports DHS staff assigned to Measure A requirements related to accountability, oversight, transparency, data, and evaluation. Specifically, the Measure A ordinance requires that the County provide sufficient staffing for research, evaluation, data management, data integration, and monitoring of the progress of evaluations. DHS operates the California Health Access Model Program, also known as CHAMP, which is one of the largest homelessness data systems in the County and which shares information with HMIS and InfoHub. This supports 6 FTEs which were previously funded with Measure H.	\$1,293,000
	Subtotal			\$1,293,000
TOTAL	Total			\$13,384,000

HOMELESSNESS SOLUTIONS INNOVATIONS

STRATEGY	Agency	Service Type	Description	FY 2025-26 Draft Allocation
Homelessness Solutions Innovations	DHS	Homeless Prevention Unit	Supports the pilot Homeless Prevention Unit (HPU), which uses predictive analytics to identify and support clients at the highest risk of homelessness. This data-driven prevention program identifies County residents who are at high risk of becoming homeless and supports them in stabilizing their housing and improving their overall health. Services include flexible financial assistance, including rental assistance, utility assistance, vehicle repair and debt resolution, as well as linkages to County services such as health and mental health services, substance use treatment, employment/education support, benefits advocacy, and legal services. The funding is estimated to support 300 slots and 750 clients annually. HPU is undergoing an evaluation by an outside evaluator, which will inform next steps. HPU has been funded with one-time funding that is expiring and needs Measure A funding to complete the pilot phase.	\$6,300,000
	Subtotal			\$6,300,000
	MVA	Veteran Call Center	Supports a centralized call center designed to streamline and optimize support for homeless veterans. By creating a single point of contact, the call center ensures that veterans receive immediate, coordinated access to critical homeless services and resources. Funding supports one MVA FTE. This is a new initiative funded by Measure H in FY 2024-25 that needs Measure A funding to continue in FY 2025-26. This service will be included in the Measure A evaluation agenda.	\$158,000
	Subtotal			\$158,000
	MVA	Homeless Veteran Resource Centers	Supports the development of Homeless Veteran Resource Centers in strategic partnership with cities, aiming to enhance and expand pathways that connect veterans experiencing homelessness to vital housing and services. Funding supports one MVA FTE. This is a new initiative funded by Measure H in FY 2024-25 that needs Measure A funding to continue in FY 2025-26. This service will be included in the Measure A evaluation agenda.	\$158,000
	Subtotal			\$158,000
	LAHSA	Faith-Based Regional Coordinators (FBRCs)	Supports FBRCs to provide leadership and drive partnerships between faith-based organizations and the homeless services system. Funding supports 8 Faith-Based Coordinators. These positions were funded by Measure H in FY 2024-25 and need Measure A funding to continue in FY 2025-26. This service will be included in the Measure A evaluation agenda.	\$600,000
		Administration (8%)	Supports administrative costs for FCRCs' efforts as administered by LAHSA.	\$52,000
	Subtotal			\$652,000
	CEO	Youth Homelessness and Prevention	Supports a new initiative to provide direct housing assistance for General Relief recipients who are system-impacted Transition-Age Youth (TAY) at higher risk of long-term homelessness. Direct housing assistance will be provided to support pathways to long-term housing stability for system-involved youth who are currently experiencing or at risk of homelessness. This initiative will also strengthen connections to the County's social safety net. The project is estimated to serve approximately 500 TAY annually. The Homeless Initiative, Poverty Alleviation Initiative, County departments, and stakeholders will partner to develop and implement this new initiative, and it will be included in the Measure A evaluation agenda.	\$3,332,000
Subtotal			\$3,332,000	
TOTAL	Total			\$10,600,000

LOCAL SOLUTIONS FUND

STRATEGY	Agency	Service Type	Description	FY 2025-26 Draft Allocation
Local Jurisdictions	CEO	Local Solutions Fund	Supports cities, Councils of Government, and unincorporated areas by allocating Local Solutions Funds for programs, including homelessness prevention, homeless services, or affordable housing, in alignment with Measure A.	\$96,363,000
	Subtotal			\$96,363,000
TOTAL	Total			\$96,363,000