

Average PIT

Count + ACS +

RHNA





Measure A – Local Solutions Fund 12/23/24 Briefing Sheet

and affordable housing is one of those purposes.

DRAFT Formula Options

		DRAFT Formula Opt	lions
	Measures	Pros	Cons
1	Multi-Year Avg. PIT Count	 Leverages the most accurate measure of HUD-defined homelessness across LA County. Using a two-year average reduces the volatility of annual changes, which helps cities plan and program services based on projected funding. Aligns very closely with the language of the Measure Drives funding toward the highest concentrations of homelessness. 	 PIT reductions would result in funding reductions if those PIT reductions were out of step with countywide trends. Focuses on homelessness as defined by HUD, which does not include all forms of federally-recognized homelessness (McKinney Vento) and may undercount some forms of family homelessness. Potentially exacer bates inequities and limits service and housing mobility by driving funding toward jurisdictions that already bear the disproportionate burden of homelessness.
2	One-Year PIT Count	 Leverages the most recent measure of HUD-defined homelessness across LA County. Aligns very closely with the language of the Measure. Drives funding toward the highest concentrations of homelessness. Drives resources toward cities where PIT count went up relative to peers. 	 Highly volatile to year-over-year changes. PIT reductions would result in funding reductions if those PIT reductions were out of step with Countywide trends. Focuses on homelessness as defined by HUD. Potentially exacer bates inequities and limits service and housing mobility by driving funding toward jurisdictions that already bear the disproportionate burden of homelessness.
3	Multi-Year Avg. PIT Count + Incentive	 Creates an incentive structure for jurisdictions to achieve reductions in homelessness and/or increases in prevention and permanent housing production. Leverages the most accurate measure of HUD-defined homelessness across LA County. Reduced volatility helps cities plan and program services based on projected funding. Equity impacts would largely depend on how the incentive fund is used. 	 Focuses on HUD-defined homelessness. Reduces the overall funding that is allocated to cities directly, which would likely disappoint some jurisdictions. Potential for the perception of County conflict of interest as the County would administer the incentive funds and could also be a recipient of the incentive funds. Requires another framework, protocol, and process for administering the incentive funds.
4	Multi-Year Avg. PIT Count + MV (ACS Proxy)	 Accounts for known gaps in HUD's definition of homelessness by including a temporary proxy for doubled-up households while we wait for McKinney Vento data by City. Leverages the most accurate measure of HUD-defined homelessness across LA County. Reduced volatility helps cities plan and program services based on projected funding. Some cities benefit from including a family-poverty metric (instead of just PIT). 	 Relies on a measure that is a proxy, not a direct measure of doubled-up homelessness. Unincorporated areas are treated as one large average area under the ACS measure, so funds are not equitably distributed across unincorporated areas (e.g. Antelope Valley vs West Athens). Reductions in PIT and ACS would result in reductions in funding if those reductions were out of step with Countywide trends.
5	Multi-Year Avg. PIT Count + RHNA	 Builds in an incentive structure for jurisdictions who make progress toward their own housing goals for Very Low-Income (VLI) households, as well as rewards them for their relative contribution toward the County's combined VLI RHNA goal. Leverages the most accurate measure of HUD-defined homelessness across LA County. Reduced volatility helps cities plan and program services based on projected funding. Might incentivize the production of affordable housing for Very Low-Income households across LA County. 	•Leans heavily on HUD-defined homelessness. •Some cities might disagree with the use of RHNA goals in their Local Solutions Fund methodology – however Measure A is clear that the LSF funds can be used for any lawful purpose outlined in the measure, and affordable housing is one of those purposes.
	Multi-Year	 Accounts for known gaps in HUD's definition of homelessness. Builds in an incentive structure for jurisdictions who make progress toward VLI RHNA Goals. 	Some cities might disagree with the use of RHNA goals in their Local Solutions Fund methodology – however Measure A is clear that the LSF funds can be used for any lawful purpose outlined in the measure, and affordable housing is one of those purposes.

Leverages the most accurate measure of HUD-defined homelessness across LA County.

Reduced volatility helps cities plan and program

Might incentivize the production of affordable housing for Very Low Income households across LA County.

services based on projected funding.

	S	cenario 1	Scenario 2		9	Scenario 3	Scenario 4		Scenario 5		Scenario 6		
		lti-Year Avg. PIT Count	N	lost Recent PIT Count		ılti-Year Avg. PIT Count + Incentive	PI	ulti-Year Avg. T Count + MV (ACS Proxy)		ulti-Year Avg. PIT Count + RHNA		Multi-Year Avg. PIT Count + ACS + RHNA	
City/Sub-Region		24 PIT Count Avg.	2	024 PIT Count		90% '24 PIT Count Avg. + 0% Incentive		90% /24 PIT Count Avg. + 10% ACS Families	23	90% /24 PIT Count + 10% VLI RHNA	5%	90% 5/24 PIT Count + % ACS Families + 5% VLI RHNA	
Antelope Valley	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Lancaster	\$	2,228,746	\$	2,370,019	\$	2,005,872	\$	2,290,163	\$	2,237,581	\$	2,263,872	
Palmdale	\$	1,515,727	\$	2,114,482	\$	1,364,154	\$	1,559,767	\$	1,629,423	\$	1,594,595	
Gateway Cities	\$	12,083,661	\$	12,451,149	\$	10,875,295	\$	13,254,696	\$	12,748,542	\$	13,001,619	
Artesia	\$	37,669	\$	41,390	\$	33,902	\$	69,746	\$	33,902	\$	51,824	
Avalon	\$	-	\$		\$		\$	49,947	\$	-	\$	24,974	
Bell	\$	622,435	\$	638,843	\$	560,191	\$	664,504	\$	560,191	\$	612,347	
Bell Gardens	\$	168,613	\$	120,570	\$	151,752	\$	260,266	\$	202,174	\$	231,220	
Bellflower	\$	386,555	\$	516,473	\$	347,900	\$	435,465	\$	347,900	\$	391,682	
Cerritos	\$	190,139	\$	206,949	\$	171,125	\$	211,188	\$	195,561	\$	203,375	
Commerce	\$	221,529	\$	199,751	\$	199,376	\$	339,671	\$	199,376	\$	269,523	
Compton	\$	595,528	\$	626,247	\$	535,975	\$	694,361	\$	535,975	\$	615,168	
Cudahy	\$	44,844	\$	39,590	\$	40,360	\$	195,744	\$		\$	136,897	
Downey	\$	425,121	\$	329,319	\$	382,609	\$	475,496	\$	384,223	\$	429,859	
Hawaiian Gardens	\$	69,957	\$	86,379	\$	62,961	\$	114,326	\$	62,961	\$	88,643	
Huntington Park	\$	321,083	\$	403,101	\$	288,975	\$	452,471	\$	288,975	\$	370,723	
La Habra Heights	\$	-	\$	V -	\$	(2)	\$	34,333	\$	38,643	\$	36,488	
La Mirada	\$	56,503	\$	68,383	\$	50,853	\$	77,019	\$	50,853	\$	63,936	
Lakewood	\$	121,976	\$	118,771	\$	109,778	\$	164,399	\$	156,004	\$	160,201	
Long Beach	\$	6,119,411	\$	6,075,311	\$	5,507,470	\$	5,854,519	\$	5,819,090	\$	5,836,805	
Lynwood	\$	278,033	\$	448,090	3	250,229	\$	365,372	\$	251,629	\$	308,501	
Maywood	\$	57,400	\$	57,586	\$	51,660	\$	188,287	\$	51,660	\$	119,974	
Norwalk	\$	374,896	\$	503,877	\$	337,406	\$	405,305	\$		\$	475,661	
Paramount	\$	96,863	\$	75,581	\$	87,177	\$	176,155	\$	475,782	\$	325,968	
Pico Rivera	\$	335,433	\$	358,112	\$	301,890	\$	380,014	\$		\$	340,952	
Santa Fe Springs	\$	599,116	\$	673,035	\$	539,204	\$	585,532	\$	1,279,130	\$	932,331	
Signal Hill	\$	128,254	\$	125,969	\$	115,428	\$	150,940	\$	115,428	\$	133,184	
South Gate	\$	443,955	\$	471,484	\$	399,560	\$	481,976	\$	423,613	\$	452,795	
Vernon	\$	50,225	\$	55,786	\$	45,203	\$	45,203	\$	45,203	\$	45,203	
Whittier	\$	338,124	\$	210,548	\$	304,311	\$	382,457	\$	304,311	\$	343,384	
Las Virgenes-Malibu	\$	204,489	\$	268,134	\$	184,040	\$	606,299	\$	627,335	\$	616,817	
Agoura Hills	\$	26,010	\$	39,590	\$	23,409	\$	71,510	\$	67,278	\$	69,394	
Calabasas	\$	14,350	\$	26,993	\$	12,915	\$	129,039	\$		\$	80,578	
Hidden Hills	\$	-	\$	-	\$	-	\$	73,977	\$		\$	227,100	
Malibu	\$	162,335	\$	201,551	\$	146,102	\$	278,621	\$	· ·	\$	212,361	
Westlake Village	\$	1,794	\$	-	\$	1,614	\$	53,152	\$		\$	27,383	
San Fernando Valley	\$	1,200,025	\$	1,153,517	\$	1,080,023	\$	1,487,611	\$		\$	1,426,505	
Burbank	\$	374,896	\$	367,110	\$	337,406	\$	386,492	\$		\$	402,482	
Glendale	\$	335,433	\$	322,121	\$	301,890	\$	499,165	\$		\$	498,857	
San Fernando	\$	80,719	\$	61,185	\$	72,647	\$	126,204	\$		\$	102,905	
Santa Clarita	\$	408,977	\$	403,101	\$	368,079		475,750	\$		\$	422,260	

	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5	Scenario 6		
	Multi-Year Avg. PIT Count	Most Recent PIT Count	Multi-Year Avg. PIT Count + Incentive	Multi-Year Avg. PIT Count + MV (ACS Proxy)	Multi-Year Avg. PIT Count + RHNA	Multi-Year Avg. PIT Count + ACS + RHNA		
City/Sub-Region	23/24 PIT Count Avg.	2024 PIT Count	90% 23/24 PIT Count Avg. + 10% Incentive	90% 23/24 PIT Count Avg. + 10% ACS Families	90% 23/24 PIT Count + 10% VLI RHNA	90% 23/24 PIT Count + 5% ACS Families + 5% VLI RHNA		
San Gabriel Valley	\$ 6,258,427	\$ 6,622,377	\$ 5,632,584	\$ 7,890,435	\$ 7,013,872	\$ 7,452,153		
Alhambra	\$ 134,532	\$ 104,374	\$ 121,079	\$ 196,605	\$ 145,093	\$ 170,849		
Arcadia	\$ 156,954	\$ 170,958	\$ 141,259	\$ 220,870	\$ 183,466	\$ 202,168		
Azusa	\$ 223,323	\$ 185,355	\$ 200,991	\$ 302,510	\$ 206,885	\$ 254,697		
Baldwin Park	\$ 434,987	\$ 381,507	\$ 391,488	\$ 461,845	\$ 442,524	\$ 452,185		
Bradbury	\$ -	\$ -	\$ -	\$ 42,509	\$ -	\$ 21,255		
Claremont	\$ 40,360	\$ 52,187	\$ 36,324	\$ 67,864	\$ 192,496	\$ 130,180		
Covina Diamond Bar	\$ 105,832 \$ 50,225	\$ 98,976 \$ 55,786	\$ 95,249 \$ 45,203	\$ 138,300 \$ 148,966	\$ 150,543 \$ 78,793	\$ 144,422 \$ 113,879		
Diamond Bar Duarte	\$ 50,225	\$ 35,786	\$ 45,203	\$ 148,966	\$ 78,793	\$ 113,879		
El Monte	\$ 526,468	\$ 523,672	\$ 473,822	\$ 582,559	\$ 725,295	\$ 653,927		
Glendora	\$ 147,985	\$ 201,551	\$ 133,187	\$ 185,871	\$ 136,222	\$ 161,047		
Industry	\$ 86,997	\$ 118,771	\$ 78,298	\$ 78,298	\$ 78,298	\$ 78,298		
Irwindale	\$ 384,761	\$ 536,269	\$ 346,285	\$ 373,232	\$ 498,702	\$ 435,967		
La Cañada Flintridge	\$ 8,969	\$ 8,998	\$ 8,072	\$ 23,439	\$ 8,072	\$ 15,756		
La Puente	\$ 68,163	\$ 80,980	\$ 61,347	\$ 135,820	\$ 61,347	\$ 98,583		
La Verne	\$ 29,597	\$ 44,989	\$ 26,637	\$ 95,586	\$ 29,201	\$ 62,393		
Monrovia	\$ 72,647	\$ 89,978	\$ 65,383	\$ 94,091	\$ 92,413	\$ 93,252		
Montebello	\$ 577,591	\$ 460,687	\$ 519,832	\$ 626,060	\$ 562,307	\$ 594,184		
Monterey Park	\$ 139,016	\$ 154,762	\$ 125,115	\$ 244,329	\$ 125,115	\$ 184,722		
Pasadena	\$ 997,330	\$ 1,000,555	\$ 897,597	\$ 1,029,935	\$ 1,049,629	\$ 1,039,782		
Pomona Rosemead	\$ 1,182,088 \$ 161,438	\$ 1,311,879 \$ 179,956	\$ 1,063,879 \$ 145,295	\$ 1,258,559	\$ 1,184,174 \$ 145,295	\$ 1,221,366 \$ 174,479		
San Dimas	\$ 161,438 \$ 76,235	\$ 140,366	\$ 143,293	\$ 203,664 \$ 123,284	\$ 143,293	\$ 174,479 \$ 95,948		
San Gabriel	\$ 85,204	\$ 125,969	\$ 76,683	\$ 169,469	\$ 76,683	\$ 123,076		
San Marino	\$ 4,484	\$ 3,599	\$ 4,036	\$ 120,830	\$ 4,036	\$ 62,433		
Sierra Madre	\$ 897	\$ -	\$ 807	\$ 71,055	\$ 807	\$ 35,931		
South El Monte	\$ 120,182	\$ 149,363	\$ 108,164	\$ 134,926	\$ 108,164	\$ 121,545		
South Pasadena	\$ 46,638	\$ 48,588	\$ 41,974	\$ 88,045	\$ 45,671	\$ 66,858		
Temple	\$ 28,700	\$ 16,196	\$ 25,830	\$ 112,052	\$ 239,308	\$ 175,680		
Walnut	\$ 9,866	\$ 16,196		\$ 120,329	\$ 8,879	\$ 64,604		
West Covina	\$ 303,145	\$ 323,921	\$ 272,831	\$ 372,308	\$ 317,411	\$ 344,859		
South Bay Cities	\$ 2,438,616	\$ 2,495,988	\$ 2,194,754	\$ 3,090,104	\$ 2,568,711	\$ 2,829,407		
Carson	\$ 237,673	\$ 237,542	\$ 213,906	\$ 280,458	\$ 243,794	\$ 262,126		
El Segundo	\$ 30,494	\$ 57,586	\$ 27,445	\$ 73,976	\$ 35,567	\$ 54,772		
Gardena Hawthorne	\$ 228,704 \$ 326,464	\$ 124,170 \$ 491,280	\$ 205,834 \$ 293,818	\$ 301,075 \$ 426,262	\$ 219,218 \$ 326,177	\$ 260,146 \$ 376,219		
Hermosa Beach	\$ 28,700	\$ 491,280	\$ 25,830	\$ 426,262	\$ 25,830	\$ 57,591		
Inglewood	\$ 754,276	\$ 822,398	\$ 678,848	\$ 818,686	\$ 858,843	\$ 838,764		
Lawndale	\$ 92,379	\$ 71,982	\$ 83,141	\$ 115,671	\$ 83,141	\$ 99,406		
Lomita	\$ 38,566	\$ 23,394	\$ 34,709	\$ 63,206	\$ 54,138	\$ 58,672		
Manhattan Beach	\$ 25,113	\$ 7,198	\$ 22,601	\$ 39,288	\$ 24,225	\$ 31,756		
Palos Verdes Estates	\$ -	\$ -	\$ -	\$ 44,039	\$ -	\$ 22,020		
Rancho Palos Verdes	\$ 6,278	\$ 5,399	\$ 5,650	\$ 38,272	\$ 5,650	\$ 21,961		
Redondo Beach	\$ 160,541	\$ 165,559	\$ 144,487	\$ 188,126	\$ 196,683	\$ 192,404		
Rolling Hills	\$ -	\$ -	\$ -	\$ 38,724	\$ -	\$ 19,362		
Rolling Hills Estates	\$ 1,794	\$ 1,800	\$ 1,614	\$ 24,634	\$ 7,745	\$ 16,189		
Torrance Westside Cities	\$ 507,634 \$ 1,987,486	\$ 473,284 \$ 1,887,737	\$ 456,871 \$ 1,788,737	\$ 548,336 \$ 2,030,303	\$ 487,699 \$ 2,525,641	\$ 518,018 \$ 2,277,972		
Beverly Hills	\$ 43,050	\$ 1,887,737	\$ 1,788,737	\$ 2,030,303	\$ 2,525,641	\$ 2,277,972		
Culver	\$ 339,021	\$ 313,123	\$ 305,118	\$ 316,620	\$ 389,681	\$ 353,151		
Santa Monica	\$ 1,435,008	\$ 1,392,859	\$ 1,291,507	\$ 1,391,093	\$ 1,791,076	\$ 1,591,084		
West Hollywood	\$ 170,407	\$ 136,766	\$ 153,366	\$ 175,173	\$ 300,377	\$ 237,775		
UA	\$ 10,155,370	\$ 9,447,685	\$ 9,139,833	\$ 9,608,949	\$ 9,478,976	\$ 9,543,963		
Los Angeles	\$ 58,774,325	\$ 58,035,780	\$ 52,896,892	\$ 55,028,544	\$ 56,651,391	\$ 55,839,968		
LSF Incentive Pot (10%)	\$ -	•	\$ 9,684,687	\$ -	\$ -			
TOTAL	\$ 96,846,871	\$ 96,846,871	\$ 96,846,871	\$ 96,846,871	\$ 96,846,871	\$ 96,846,871		