

# LOS ANGELES COUNTY HOMELESS INITIATIVE - FY 2025-26 DRAFT FUNDING RECOMMENDATIONS



## Comprehensive Homelessness Services

COORDINATE							
STRATEGY	Agency	Service Type	Description of Services	FY 2024-25 Approved Allocation	FY 2025-26 Draft Allocation	Variance	Explanation of Variance
Coordinated Entry System	LAHSA	Youth Collaboration	Supports Los Angeles Homeless Services Authority's (LAHSA) Homeless Youth Forum of Los Angeles and broader strategies to engage youth with lived experience to inform program and system planning efforts.	\$25,000	\$25,000	\$0	No change.
		Continuum of Care (CoC) Housing and Urban Development (HUD) Cash Match	Supports Coordinated Entry System (CES) through a HUD Coordinated Assessment Expansion Grant, which includes cash matches for Los Angeles County (County) Homeless Management Information System (HMIS) Implementation and Domestic Violence (DV) CES Renewal.	\$599,000	\$961,000	\$362,000	Increase reflects increase in County match for expansion of grant.
		Planning Grant Renewal	Supports LAHSA in receiving HUD Planning Grant funding of \$1.5M to evaluate and identify obsolete or under-performing projects, and to reallocate these funds to create new Permanent Supportive Housing (PSH).	\$95,000	\$95,000	\$0	No change.
		Youth Homeless Demonstration Program (YHDP) Support	Supports YHDP CES staffing, move-in assistance, and compensation for youth feedback.	\$333,000	\$333,000	\$0	No change.
		Staff and Administration	Supports staffing and administrative costs for CES efforts administered by LAHSA.	\$1,477,000	\$1,626,000	\$149,000	Increase reflects a reduction in full-time employees (FTEs) associated with efficiencies and potential estimated cost-of-living adjustment (COLA) increase.
	<b>Subtotal</b>			<b>\$2,529,000</b>	<b>\$3,040,000</b>	<b>\$511,000</b>	
	DMH	Referral, Access, and Data Unit	Supports Department of Mental Health (DMH) CES participation, including PSH matching, verification of eligibility for DMH housing, and data management.	\$603,000	\$661,000	\$58,000	Increase reflects estimated potential COLA increase.
	<b>Subtotal</b>			<b>\$603,000</b>	<b>\$661,000</b>	<b>\$58,000</b>	
	MVA	Improved Coordination for Document Readiness	Supports streamlining the process to ensure veterans are document ready, facilitating faster access to essential identification and social security cards necessary for housing applications.	\$250,000	\$258,000	\$8,000	Increase reflects estimated potential COLA increase.
	<b>Subtotal</b>			<b>\$250,000</b>	<b>\$258,000</b>	<b>\$8,000</b>	
<b>TOTAL</b>	<b>Total</b>			<b>\$3,382,000</b>	<b>\$3,959,000</b>	<b>\$577,000</b>	

## CONNECT

STRATEGY	Agency	Service Type	Description of Services	FY 2024-25 Approved Allocation	FY 2025-26 Draft Allocation	Variance	Explanation of Variance
Coordinated Outreach & Engagement	CEO	Emergency Centralized Response Center (ECRC)	Supports the centralized response call center to enhance coordination and communication for outreach efforts and encampment resolutions in partnership with elected officials, jurisdictions, governmental agencies, and outreach teams.	\$0	\$2,823,000	\$2,823,000	Increase reflects implementation of ECRC per the September 24, 2024, Board of Supervisor's motion entitled Establishing an Emergency Regional Response Center.
	<b>Subtotal</b>			<b>\$0</b>	<b>\$2,823,000</b>	<b>\$2,823,000</b>	
	LAHSA	Countywide Outreach System Staff and Administration	Supports staffing and administrative costs for coordinated outreach and engagement efforts administered by LAHSA.	\$9,337,000	\$9,710,000	\$373,000	Increase reflects estimated potential COLA increase.
	<b>Subtotal</b>			<b>\$9,337,000</b>	<b>\$9,710,000</b>	<b>\$373,000</b>	
	DHS	Countywide Outreach System/Multi- Disciplinary Teams (MDTs)	Supports MDTs who engage and connect unsheltered PEH with complex health and/or behavioral health conditions to needed resources and services. MDTs include a health specialist, mental health specialist, substance use specialist, peer with lived experience, and a generalist.	\$27,335,000	\$27,633,000	\$298,000	Increase reflects minor adjustments to actual program costs.
		Staff and Administration	Supports staffing and administrative costs for coordinated outreach and engagement efforts administered by DHS.	\$3,935,000	\$3,609,000	(\$326,000)	Decrease reflects the move of two FTEs to Accountability, Data, and Research funding category.
	<b>Subtotal</b>			<b>\$31,270,000</b>	<b>\$31,242,000</b>	<b>(\$28,000)</b>	

## CONNECT (Cont.)

STRATEGY	Agency	Service Type	Description of Services	FY 2024-25 Approved Allocation	FY 2025-26 Draft Allocation	Variance	Explanation of Variance
Coordinated Outreach & Engagement	DPH	Encampment Assessments	Supports Department of Public Health (DPH) Environmental Health with conducting assessments of homeless encampments, identifying environmental health hazards, and providing technical assistance to outreach teams and other agencies serving PEH.	\$179,000	\$185,000	\$6,000	Increase reflects estimated potential COLA increase.
		Mobile Public Health Clinical Services for PEH	Supports coordination and delivery of low-barrier access to vaccination, screening, and harm reduction services for PEH throughout the County.	\$1,579,000	\$2,000,000	\$421,000	Increase reflects partial consolidation with Countywide Outreach System/Public Health Nurses budget line item and estimated potential COLA increase.
	<b>Subtotal</b>			<b>\$1,758,000</b>	<b>\$2,185,000</b>	<b>\$427,000</b>	
Navigation	LAHSA	Housing Navigation	Supports housing navigation, which assists PEH with identifying, viewing, and inspecting units; reviewing and negotiating lease terms; financial assistance for application fees, transportation costs, and security deposits; as well as landlord incentives.	\$17,319,000	\$12,342,000	(\$4,977,000)	Decrease reflects an adjustment to the estimated actual amount needed in FY 2024-25.
		Administration	Supports administrative costs for housing navigation efforts administered by LAHSA.	\$1,506,000	\$1,073,000	(\$433,000)	Decrease reflects a reduction in administrative costs associated with the rightsizing of housing navigation.
	<b>Subtotal</b>			<b>\$18,825,000</b>	<b>\$13,415,000</b>	<b>(\$5,410,000)</b>	
Access Centers	LAHSA	Safe Parking	Supports Safe Parking, which provides a safe and stable parking environment with supportive services for households experiencing homelessness who are living in their vehicles.	\$1,716,000	\$1,716,000	\$0	No change.
		Administration	Supports administrative costs for Safe Parking efforts administered by LAHSA.	\$149,000	\$149,000	\$0	No change.
	<b>Subtotal</b>			<b>\$1,865,000</b>	<b>\$1,865,000</b>	<b>\$0</b>	
<b>TOTAL</b>	<b>Total</b>			<b>\$63,055,000</b>	<b>\$61,240,000</b>	<b>(\$1,815,000)</b>	

## HOUSE

STRATEGY	Agency	Service Type	Description of Services	FY 2024-25 Approved Allocation	FY 2025-26 Draft Allocation	Variance	Explanation of Variance
Interim Housing	LAHSA	Interim Housing	Supports short-term housing and/or emergency beds for PEH with supportive services and case management. Programs serve populations including but not limited to women, older adults, individuals experiencing domestic/intimate partner violence (DV/IPV) and others.	\$77,470,000	\$78,970,000	\$1,500,000	Increase reflects increase in number of beds.
		Staff and Administration	Supports staffing and administrative costs for interim housing efforts administered by LAHSA.	\$9,158,000	\$9,395,000	\$237,000	Increase reflects a reduction in FTEs associated with efficiencies and potential estimated COLA increase.
	<b>Subtotal</b>			<b>\$86,628,000</b>	<b>\$88,365,000</b>	<b>\$1,737,000</b>	
	DHS	Interim Housing	Supports stabilization housing, which provides 24-hour interim housing beds for PEH with supportive services and case management for people with complex health and/or behavioral health conditions who require a higher level of onsite supportive services, and recuperative care, which provides the same services as stabilization housing with added medical oversight.	\$70,611,000	\$71,130,000	\$519,000	Increase reflects increase in number of beds.
		Staff and Administration	Supports staffing and administrative costs for interim housing efforts administered by DHS.	\$11,398,000	\$11,464,000	\$66,000	Increase reflects additional staff.
	<b>Subtotal</b>			<b>\$82,009,000</b>	<b>\$82,594,000</b>	<b>\$585,000</b>	
	DMH	Interim Housing Staff and Administration	Supports staffing costs for DMH for staff who work with DHS and LAHSA to triage interim housing referrals as part of "air traffic control" and ensure appropriate placement.	\$221,000	\$268,000	\$47,000	Increase reflects estimated potential COLA increase and increase in administration.
	<b>Subtotal</b>			<b>\$221,000</b>	<b>\$268,000</b>	<b>\$47,000</b>	

## HOUSE (Cont.)

STRATEGY	Agency	Service Type	Description of Services	FY 2024-25 Approved Allocation	FY 2025-26 Draft Allocation	Variance	Explanation of Variance
Interim Housing	DPH	Interim Housing	Supports Recovery Bridge Housing beds, which provide interim housing to clients co-enrolled in a substance use disorder treatment program.	\$11,340,000	\$12,668,000	\$1,328,000	Increase reflects increased day rate for Recovery Bridge Housing and potential estimated COLA increase.
		Interim Housing Inspections	Supports regular inspections of interim housing facilities to ensure they are within approved living standards and comply with applicable laws and ordinances.	\$681,000	\$703,000	\$22,000	Increase reflects potential estimated COLA increase.
		Emergency Housing	Supports PEH served by DPH Communicable Disease Programs in need of temporary lodging, meals, and transportation in order to complete recommended communicable disease treatment, isolation, and/or quarantine.	\$413,000	\$100,000	(\$313,000)	Decrease reflects rightsizing the program to the amount of funding available. PEH served by DPH's Communicable Disease Programs will also be assisted with accessing other interim housing programs as appropriate and as needed. This program was previously included in the Bureau of Disease Control Incentive/Enabler Project line item.
	<b>Subtotal</b>			<b>\$12,434,000</b>	<b>\$13,471,000</b>	<b>\$1,037,000</b>	
	CEO	Interim Housing	Supports maintenance of County-owned interim housing sites that are serviced by the County's Internal Services Department staff to ensure safe and hygienic conditions at all sites.	\$460,000	\$604,000	\$144,000	Increase reflects planned maintenance of County-owned interim housing sites.
	<b>Subtotal</b>			<b>\$460,000</b>	<b>\$604,000</b>	<b>\$144,000</b>	

## HOUSE (Cont.)

STRATEGY	Agency	Service Type	Description of Services	FY 2024-25 Approved Allocation	FY 2025-26 Draft Allocation	Variance	Explanation of Variance
<b>Time-Limited Subsidies</b>	LAHSA	Shallow Subsidy and Problem Solving	Supports the Shallow Subsidy program, which provides financial assistance for 35-40% of a household's monthly rent for a period of up to five years, as well as case management and housing-focused supportive services.	\$12,025,000	\$12,025,000	\$0	
			Supports the Problem Solving program, which provides interventions to all populations at the start of their housing crisis or after they enter the system. Services include light touch housing resolution through conversation, mediation, negotiation, and cash assistance.				
		Time-Limited Subsidy (TLS)	Supports the TLS program, which connects families, individuals, and youth experiencing homelessness, as well as households fleeing/attempting to flee DV/IPV, and/or human trafficking who are experiencing homelessness, to permanent housing through a tailored package of assistance that may include the use of time-limited financial assistance and targeted supportive services.	\$47,074,000	\$47,074,000	\$0	
	Staff and Administration	Supports staffing and administrative costs for TLS and Shallow Subsidy efforts administered by LAHSA.	\$9,490,000	\$9,664,000	\$174,000	Increase reflects a reduction in FTEs associated with efficiencies and potential estimated COLA increase.	
	<b>Subtotal</b>			<b>\$68,589,000</b>	<b>\$68,763,000</b>	<b>\$174,000</b>	
	DPSS	Subsidized Housing for Homeless Disabled Individuals Pursuing SSI	Supports rental subsidies for PEH or at risk of homelessness who are receiving General Relief benefits and pursuing Supplemental Security Income (SSI).	\$10,415,000	\$10,415,000	\$0	No change.
<b>Subtotal</b>			<b>\$10,415,000</b>	<b>\$10,415,000</b>	<b>\$0</b>		

## HOUSE (Cont.)

STRATEGY	Agency	Service Type	Description of Services	FY 2024-25 Approved Allocation	FY 2025-26 Draft Allocation	Variance	Explanation of Variance
Permanent Supportive Housing	DHS	Intensive Case Management Services (ICMS)	Supports the ICMS program, which provides a range of tailored supportive services designed to meet the individual needs of clients in PSH, including outreach and engagement; intake and assessment; housing navigation; housing case management; housing stabilization; and connections to emergency financial assistance to avoid evictions; linkages to health, mental health, and substance use disorder services; benefits establishment; vocational assistance; and more.	\$77,312,000	\$107,036,000	\$29,724,000	Increase reflects overall increase in ICMS slots in FY 2025-26 to support additional PSH units/subsidies, annualization of new slots added throughout FY 2024-25, and revised CalAIM assumptions.
		Rental Subsidies/Tenancy Support Services	Supports locally funded rental subsidies for a subset of PSH clients and Tenancy Support Services, which include move-in assistance, crisis intervention, health and safety visits, unit habitability inspections, support with reasonable accommodations, administration of timely rental payments, and coordination with landlords to address unit or tenancy issues.	\$45,753,000	\$49,305,000	\$3,552,000	Increase reflects an increase in the number of locally funded rental subsidies.
		Staff and Administration	Supports staffing and administrative costs for PSH efforts administered by DHS.	\$27,696,000	\$29,997,000	\$2,301,000	Increase reflects increased administrative costs associated with the increase in slots and estimated potential COLA increase.
	<b>Subtotal</b>			<b>\$150,761,000</b>	<b>\$186,338,000</b>	<b>\$35,577,000</b>	
	CEO	Permanent Housing for Older Adults	Supports direct housing assistance for older adults who are homeless or at high risk homelessness to support pathways to permanent housing while strengthening connections to the County's social safety net.	\$0	\$5,000,000	\$5,000,000	Increase reflects implementation per the Board of Supervisor's motions entitled Building Los Angeles County's Prevention Infrastructure approved on July 25, 2023 and Piloting a Comprehensive Crisis Response to Ensure Post-COVID-19 Housing for Homeless Older Adults in Los Angeles County approved on April 14, 2020.
	<b>Subtotal</b>			<b>\$0</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	
	DMH	Housing Supportive Services Program (HSSP) Staff and Administration	Supports staffing and administrative costs for PSH programs including HSSP efforts administered by DMH.	\$2,569,000	\$2,985,000	\$416,000	Increase reflects estimated potential COLA increase and increase in administration.
	<b>Subtotal</b>			<b>\$2,569,000</b>	<b>\$2,985,000</b>	<b>\$416,000</b>	

## HOUSE (Cont.)

STRATEGY	Agency	Service Type	Description of Services	FY 2024-25 Approved Allocation	FY 2025-26 Draft Allocation	Variance	Explanation of Variance
Transitional Housing for Special Populations	DPH	Client Engagement and Navigation Services (CENS)	Supports CENS Substance Use Disorder counselors serving clients living in project and tenant-based PSH.	\$3,062,000	\$3,606,000	\$544,000	Increase reflects potential estimated COLA increase for County staff and hourly rate increase for contracted staff.
	<b>Subtotal</b>			<b>\$3,062,000</b>	<b>\$3,606,000</b>	<b>\$544,000</b>	
	LAHSA	Transitional Housing for Transition Age Youth (TAY)	Supports Housing First, low-barrier, harm reduction-based transitional housing for TAY and is part of a crisis response program that provides safe, client-driven supportive services and access to 24-hour interim housing for young people ages 18 to 24.	\$15,514,000	\$15,514,000	\$0	No change.
		Administration	Supports administrative costs for transitional housing efforts administered by LAHSA.	\$1,349,000	\$1,349,000	\$0	No change.
	<b>Subtotal</b>			<b>\$16,863,000</b>	<b>\$16,863,000</b>	<b>\$0</b>	
Housing Acquisition	LACDA	Homeless Incentive Program	Supports the Homeless Incentive Program for participating Public Housing Authorities, which provides clients matched to federal subsidies with services such as move-in assistance and security deposits as well as operates landlord recruitment and incentive programs.	\$11,043,000	\$15,217,000	\$4,174,000	Increase reflects an increase in households and an increase in estimated cost per household.
	<b>Subtotal</b>			<b>\$11,043,000</b>	<b>\$15,217,000</b>	<b>\$4,174,000</b>	



## HOUSE (Cont.)

STRATEGY	Agency	Service Type	Description of Services	FY 2024-25 Approved Allocation	FY 2025-26 Draft Allocation	Variance	Explanation of Variance
Housing Acquisition	LAHSA	Residential Property Services Section (RPSS)	Supports multi-year agreements between service providers and owners of multi-family buildings. Agreements provide owners with financial support for building property management, repairs and maintenance, and vacancies in exchange for providing affordable rental units to individuals and families.	\$7,192,000	\$5,349,000	(\$1,843,000)	Decrease reflects efficiencies associated with centralization of administration of RPSS at LAHSA.
		Housing Location	Supports clients in the homelessness services system in securing housing through engagement with landlords and provides incentives, and support for landlords, property owners, and property managers. Cultivates and sustains a deep network of providers and properties with the inventory of units centralized, categorized, accessible, and searchable in a user-friendly, online inventory management system maintained in real-time.	\$5,000,000	\$5,000,000	\$0	No change.
		Master Leasing	Supports LAHSA in centralizing the leasing of entire buildings and individual apartments to quickly and permanently house PEH through a range of incentives offered to property owners and developers to facilitate increased usage of tenant based vouchers.	\$12,991,000	\$7,000,000	(\$5,991,000)	Decrease reflects an adjustment to the estimated actual amount needed in FY 2024-25.
		Staff and Administration	Supports staffing and administrative costs for housing acquisition efforts administered by LAHSA.	\$3,780,000	\$4,293,000	\$513,000	Increase reflects decrease in administration, increased FTEs, and potential estimated COLA increase.
	<b>Subtotal</b>			<b>\$28,963,000</b>	<b>\$21,642,000</b>	<b>(\$7,321,000)</b>	
<b>TOTAL</b>	<b>Total</b>			<b>\$474,017,000</b>	<b>\$516,131,000</b>	<b>\$42,114,000</b>	

## STABILIZE

STRATEGY	Agency	Service Type	Description of Services	FY 2024-25 Approved Allocation	FY 2025-26 Draft Allocation	Variance	Explanation of Variance
Benefits Advocacy	DPSS	Benefits Advocacy	Supports DHS Countywide Benefits Entitlements Services Team (CBEST) program, which provides people at risk of or experiencing homelessness with SSI, Social Security Disability Income (SSDI), and Cash Assistance Program for Immigrants (CAPI) benefits advocacy services. Funding is allocated to DPSS and matched to federal dollars then provided to DHS.	\$5,000,000	\$5,000,000	\$0	No change.
	<b>Subtotal</b>			<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	
	DMH	Benefits Advocacy	Supports DMH staff to conduct mental health assessments and provide mental health records to support applications for SSI, SSDI, CAPI, and veterans' benefits.	\$1,513,000	\$1,544,000	\$31,000	Increase reflects potential estimated COLA increase.
	<b>Subtotal</b>			<b>\$1,513,000</b>	<b>\$1,544,000</b>	<b>\$31,000</b>	
	MVA	Benefits Advocacy	Supports MVA with providing veterans with benefits advocacy services.	\$1,353,000	\$1,372,000	\$19,000	Increase reflects potential estimated COLA increase.
<b>Subtotal</b>			<b>\$1,353,000</b>	<b>\$1,372,000</b>	<b>\$19,000</b>		
Critical Documents & Background Clearing	PD	Criminal Records Clearing Project	Supports services to clear felony and misdemeanor records at outreach events throughout the County via Public Defender mobile legal clinics, streamlining the expungement process for people experiencing or at risk of homelessness. These services help remove barriers to housing, employment, and government benefits.	\$3,511,000	\$2,000,000	(\$1,511,000)	Decrease reflects rightsizing the program to the amount of funding available.
	<b>Subtotal</b>			<b>\$3,511,000</b>	<b>\$2,000,000</b>	<b>(\$1,511,000)</b>	
Employment & Income Support	DEO	Employment for Adults Experiencing Homelessness	Supports the Regional Initiative for Social Enterprises (LA:RISE) that unites the City of LA and County Workforce Development System with employment Social Enterprises to assist those impacted by homelessness get good jobs and remain employed.	\$8,427,000	\$1,780,000	(\$6,647,000)	Decrease reflects rightsizing the program to the amount of funding available.
	DEO	Administration	Supports administrative costs for employment efforts administered by LAHSA.	\$1,015,000	\$220,000	(\$795,000)	Decrease reflects rightsizing the program to the amount of funding available.
	<b>Subtotal</b>			<b>\$9,442,000</b>	<b>\$2,000,000</b>	<b>(\$7,442,000)</b>	
<b>TOTAL</b>	<b>Total</b>			<b>\$20,819,000</b>	<b>\$11,916,000</b>	<b>(\$8,903,000)</b>	

## LOCAL JURISDICTIONS

STRATEGY	Agency	Service Type	Description of Services	FY 2024-25 Approved Allocation	FY 2025-26 Draft Allocation	Variance	Explanation of Variance
<b>Continuums of Care (CoCs)</b>	CEO	CoC	Supports the Long Beach, Pasadena, and Glendale CoCs with a direct allocation of funding for homeless prevention, outreach, interim housing, housing navigation, housing location, and time limited subsidies.	\$10,000,000	\$10,000,000	\$0	No change.
<b>Encampment Resolution</b>	CEO	Pathway Home	Supports Pathway Home efforts to resolve encampments countywide in partnership with local jurisdictions and unincorporated communities.	\$10,000,000	\$10,000,000	\$0	No change.
<b>TOTAL</b>	<b>Total</b>			<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$0</b>	

## ADMINISTRATION

STRATEGY	Agency	Service Type	Description of Services	FY 2024-25 Approved Allocation	FY 2025-26 Draft Allocation	Variance	Explanation of Variance
<b>Administration</b>	CEO	Administration	Supports the Homeless Initiative's ongoing programmatic, fiscal, and contractual administration and oversight functions, ensuring accountability and the equitable distribution of funds in alignment with Measure A. This effort includes promoting transparency and accountability through independent audits, fostering innovation, coordinating regional plans, deploying and managing local solutions funds, and providing ongoing community education.	<b>\$20,000,000</b>	\$24,013,000	\$4,013,000	Increase reflects increase in staffing and duties in alignment with expanded scope of work and administrative responsibilities associated with Measure A.
<b>TOTAL</b>	<b>Total</b>			<b>\$20,000,000</b>	<b>\$24,013,000</b>	<b>\$4,013,000</b>	

<b>TOTAL COMPREHENSIVE HOMELESSNESS SERVICES</b>				<b>\$601,273,000</b>	<b>\$637,259,000</b>	<b>\$35,986,000</b>	
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