



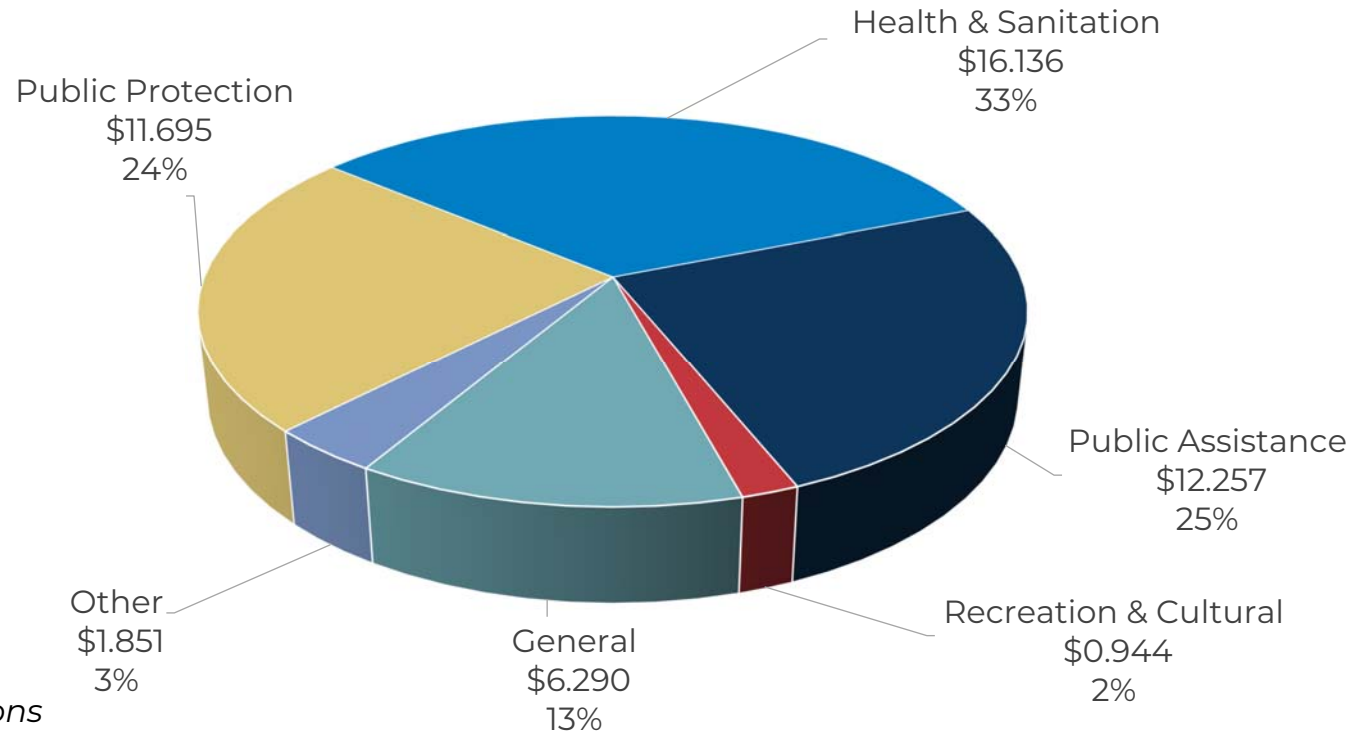
County of Los Angeles

2024-25 Final Adopted Budget Charts

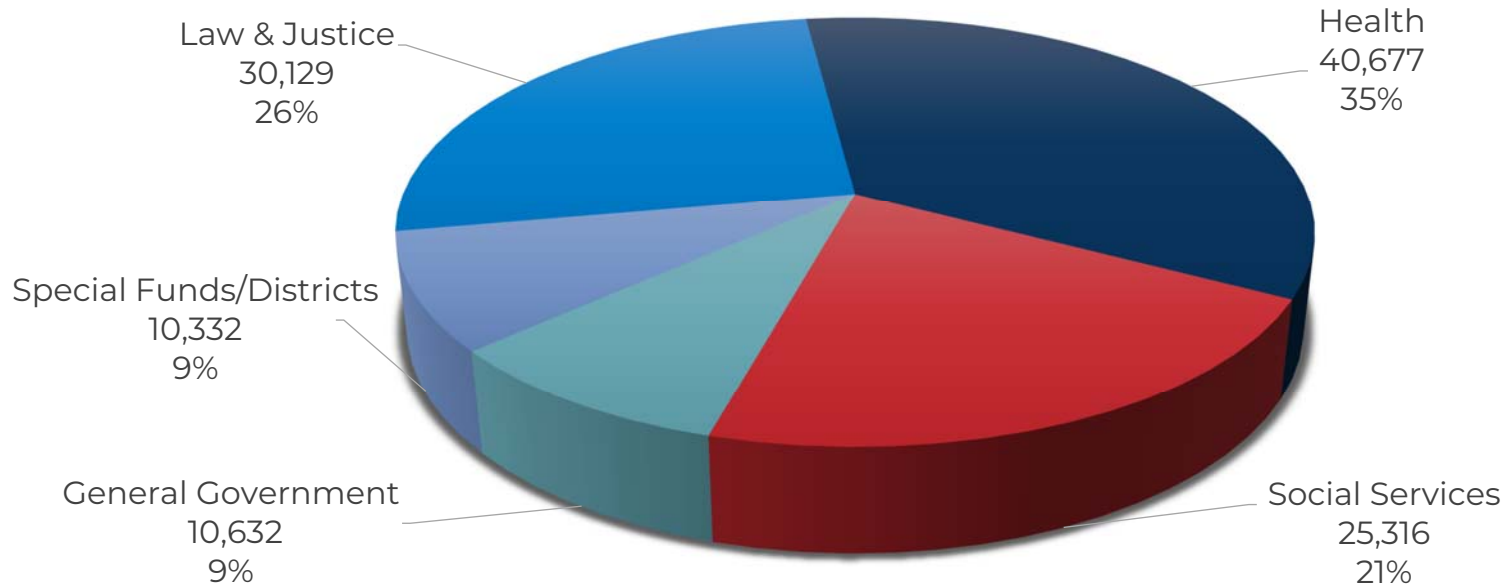
Fesia Davenport
Chief Executive Officer

CEO.

2024-25 Final Adopted Budget: \$49.173 Billion



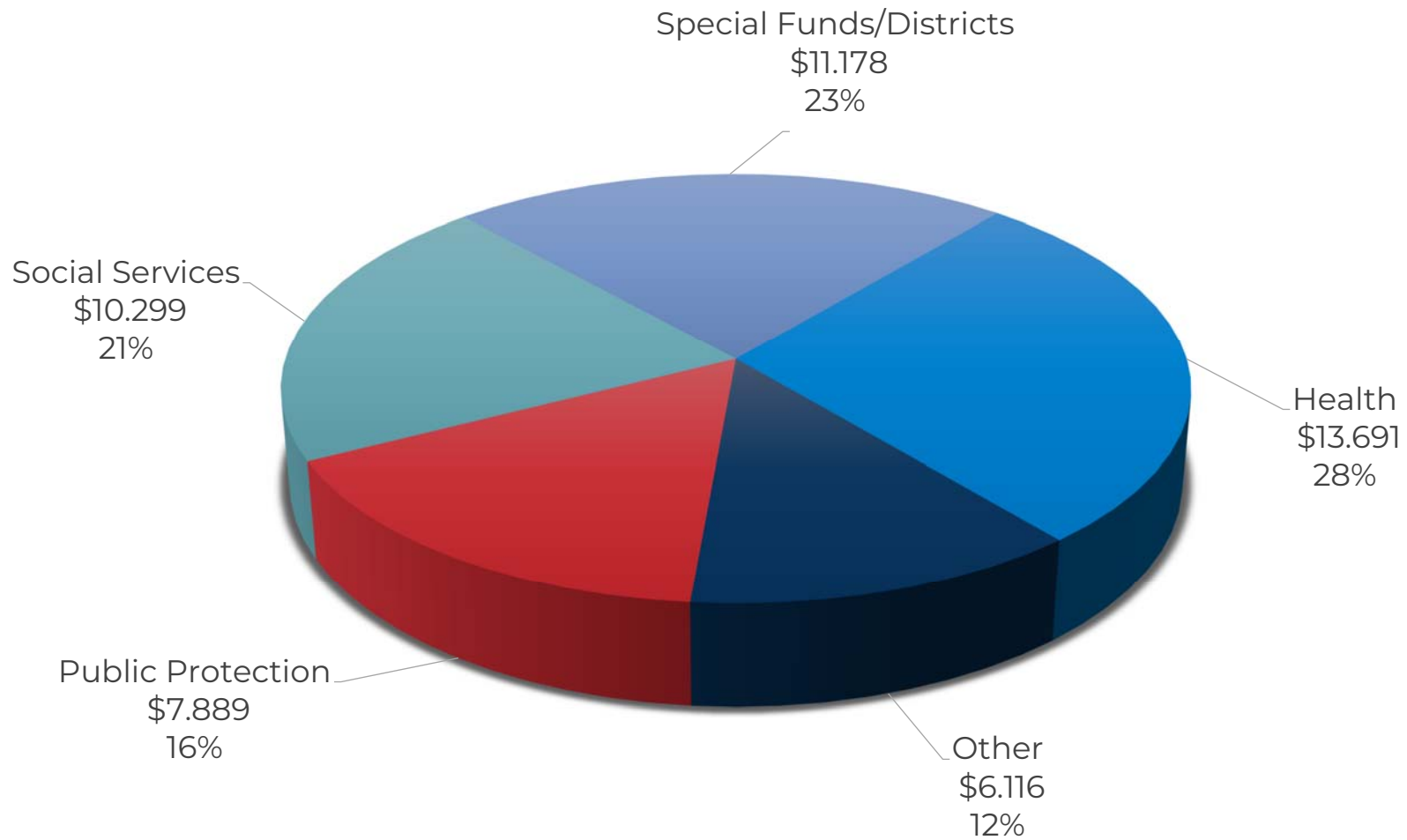
	FY 2023-24 Final Adopted Budget	FY 2024-25 Recommended Budget	FY 2024-25 Adopted Budget	FY 2024-25 Final Adopted Budget	Change From Adopted	% Change From Adopted
Total General County	\$35.934	\$35.284	\$35.410	\$37.995	\$2.585	7.3%
Special Funds/Districts	10.809	10.093	10.218	11.178	0.960	9.4%
Total Budget	\$46.743	\$45.377	\$45.628	\$49.173	\$3.545	7.8%
Budgeted Positions	115,324	116,159	116,571	117,086	515	0.4%



Law & Justice		Health		Social Services		General Government	
Agricultural Commissioner	444	Health Services	8,884	Aging & Disabilities	596	Arts & Culture	54
Alternate Public Defender	385	Hospital Enterprise	18,728	Children & Family Services	9,986	Assessor	1,400
Animal Care & Control	402	Mental Health	7,434	Military & Veterans Affairs	65	Auditor-Controller	636
Child Support Services	1,460	Public Health	5,631	Public Social Services	14,669	Beaches & Harbors	356
Consumer & Business Affairs	186	Total	40,677	Total	25,316	Board of Supervisors	501
District Attorney	2,172					Chief Executive Officer	590
Grand Jury	5					County Counsel	764
Ind. Defense Counsel Office	18					Economic Opportunity	206
Justice, Care & Opportunities	131					Human Resources	597
Medical Examiner-Coroner	288					Internal Services	2,157
Probation	5,482					Museum of Art	8
Public Defender	1,224					Museum of Natural History	7
Regional Planning	211					Parks and Recreation	1,689
Sheriff	17,578					Registrar-Recorder/CC	1,170
Trial Court Operations	50					Treasurer & Tax Collector	497
Youth Development	93					Total	10,632
Total	30,129						

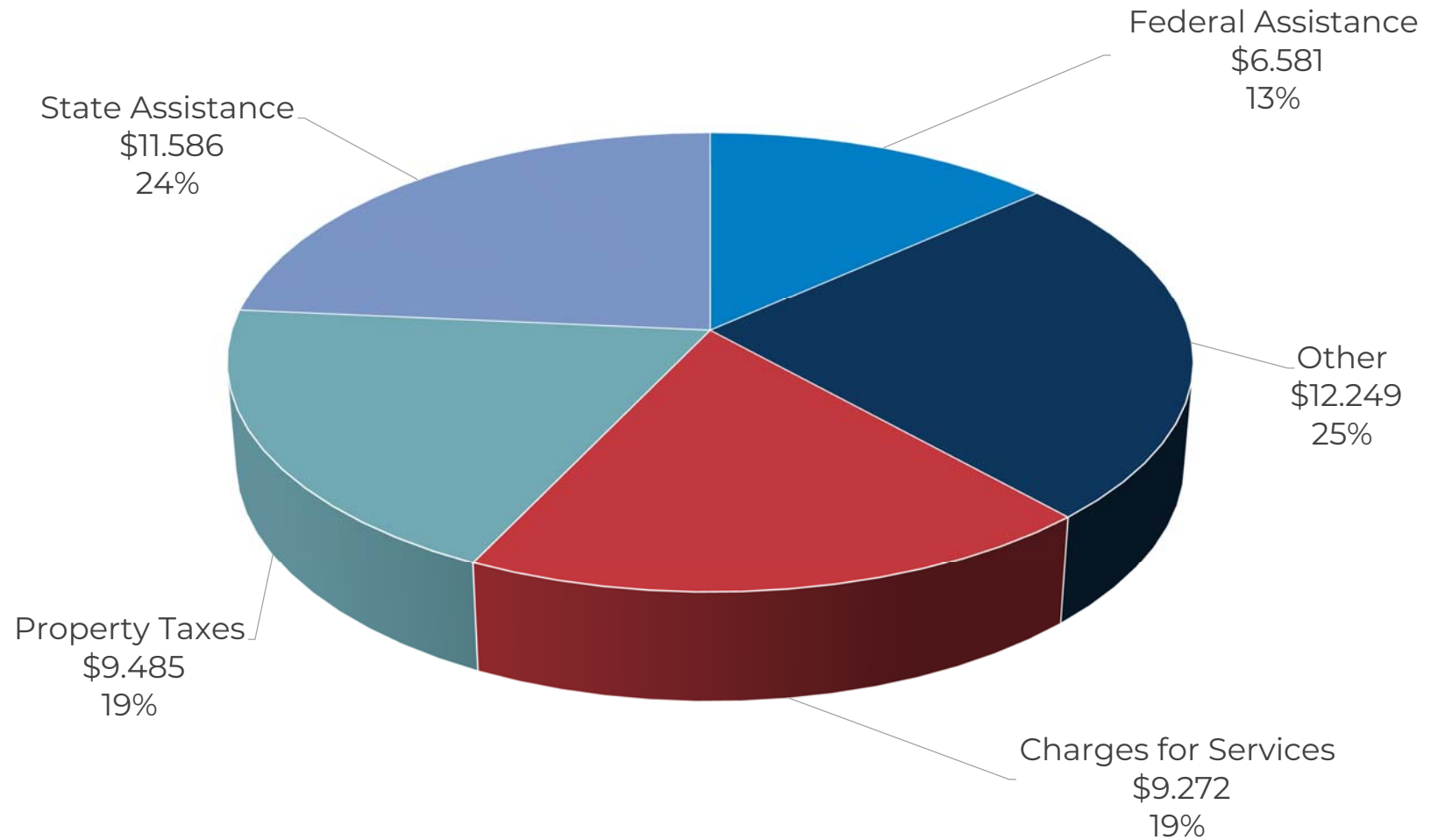
Special Funds/Districts	
Fire Department	4,825
LA County Library	1,276
Public Works Internal Svs Fund	4,231
Total	10,332

Total Requirements: \$49.173 Billion



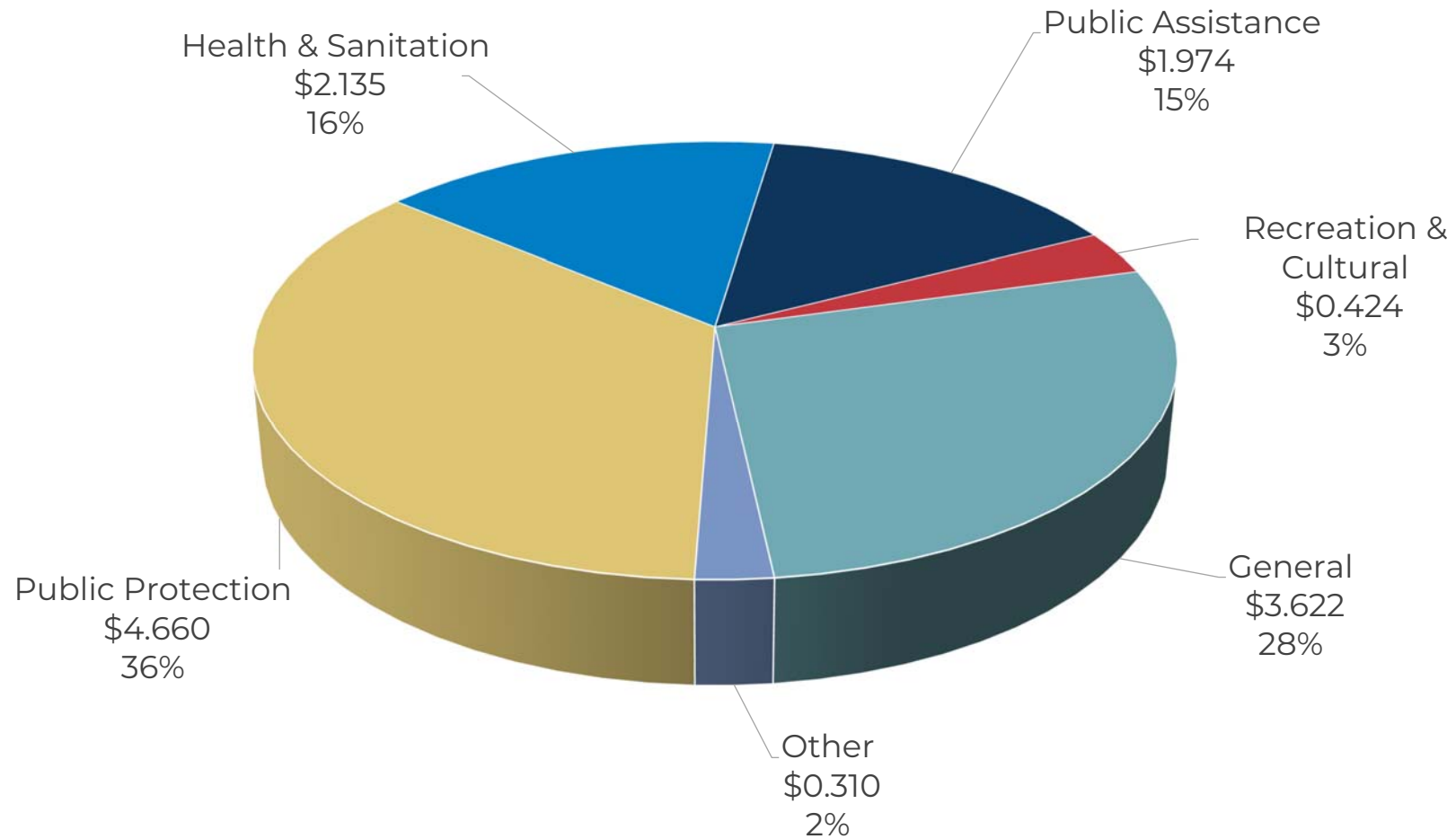
Amount in billions

Total Resources: \$49.173 Billion

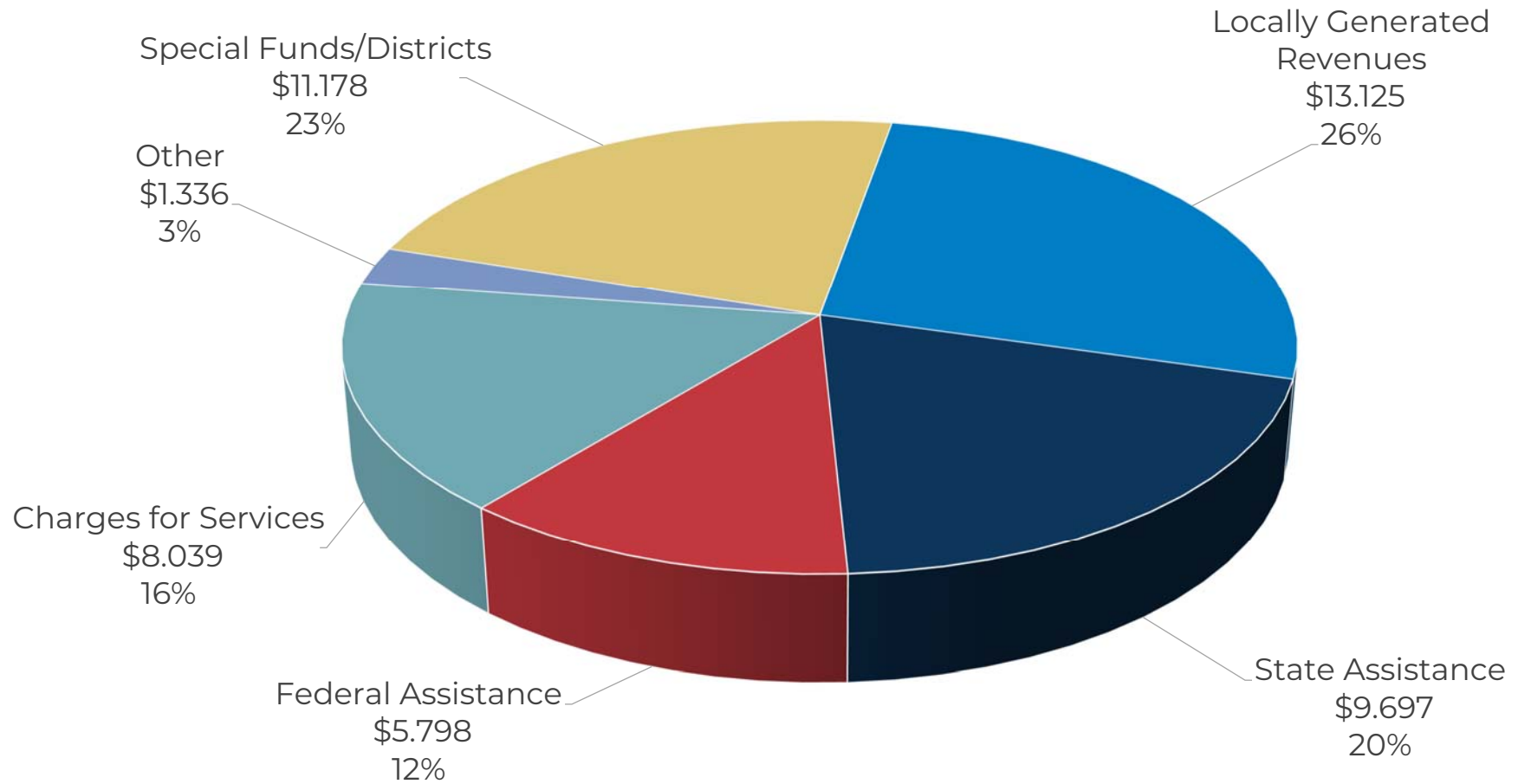


Amount in billions

Net County Cost by Function: \$13.125 Billion

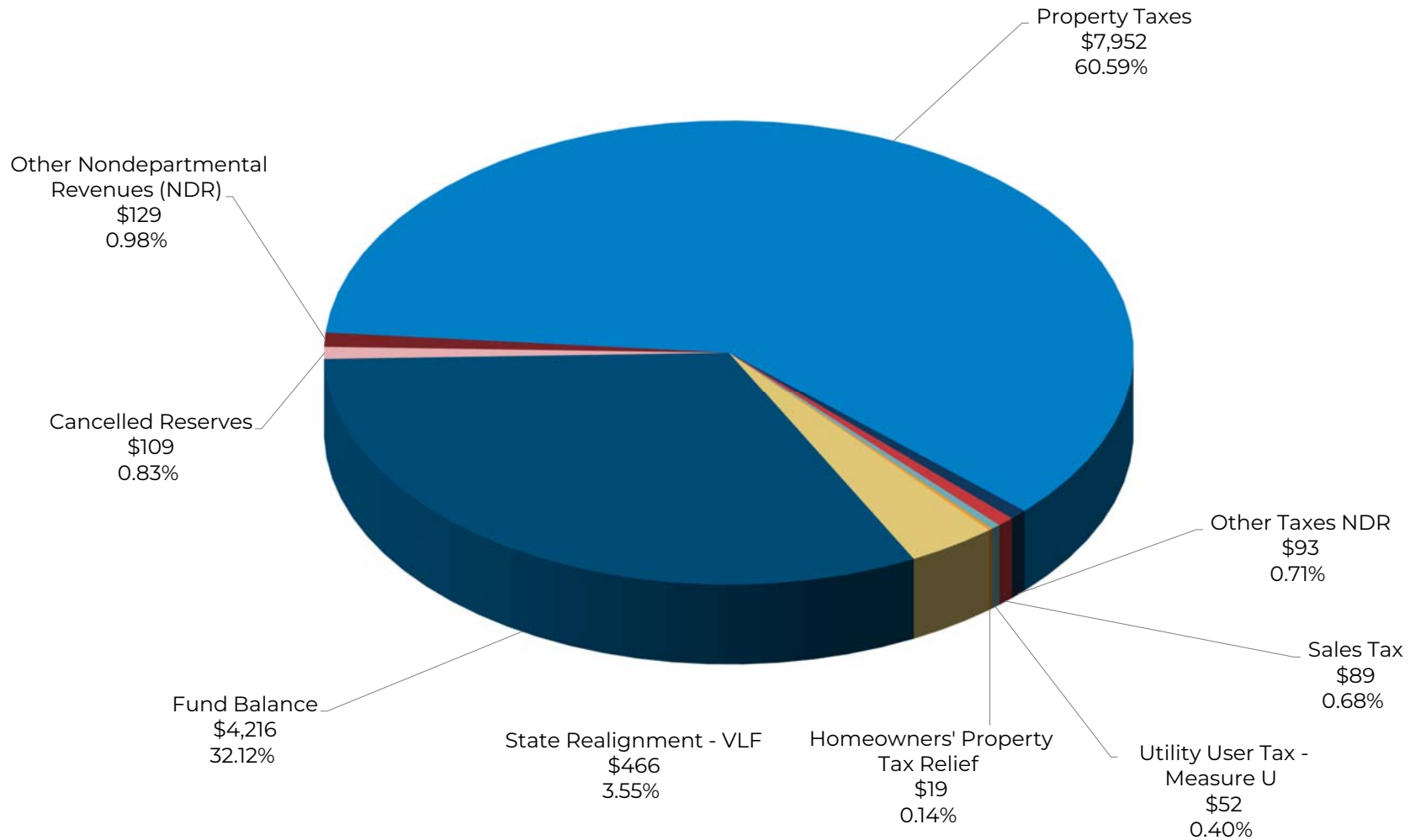


Amount in billions



Amount in billions

Locally Generated Revenues: \$13.125 Billion



Amount in millions



Thank you.