



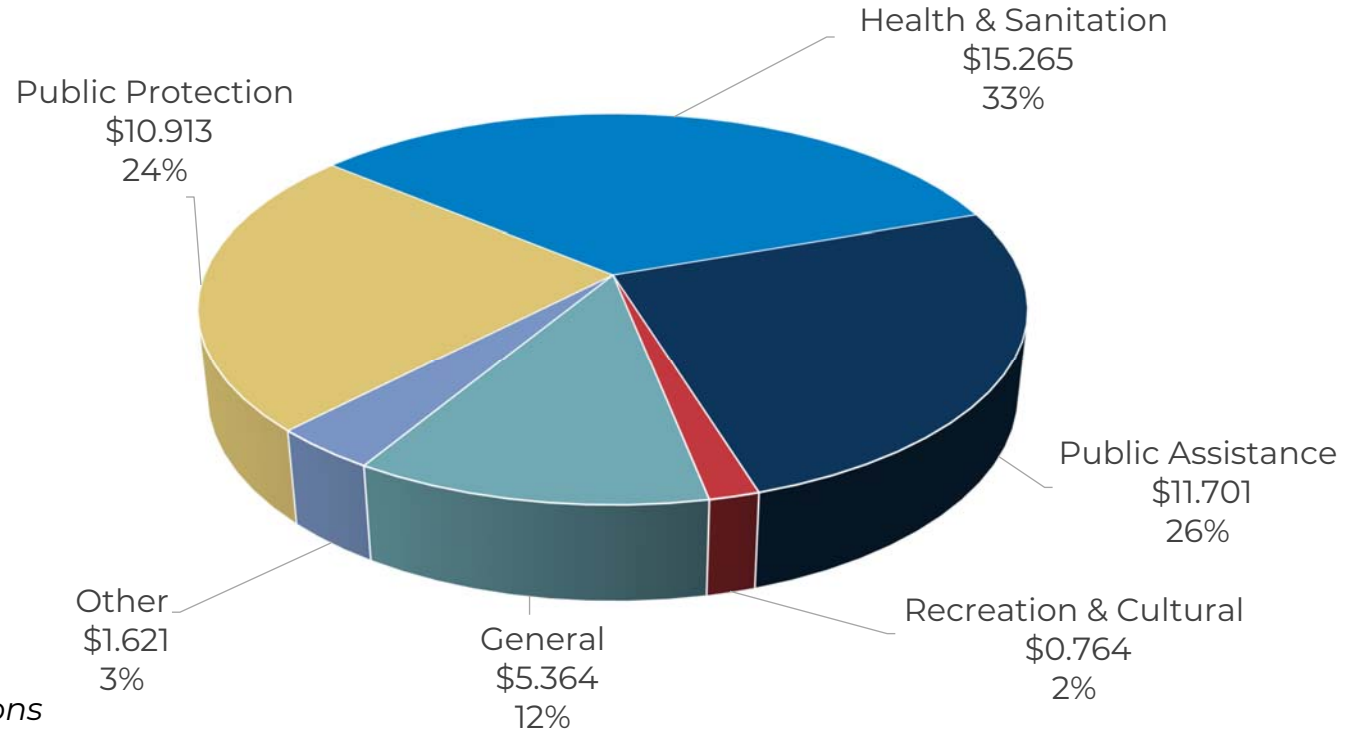
County of Los Angeles

2024-25 Final Recommended Budget Charts

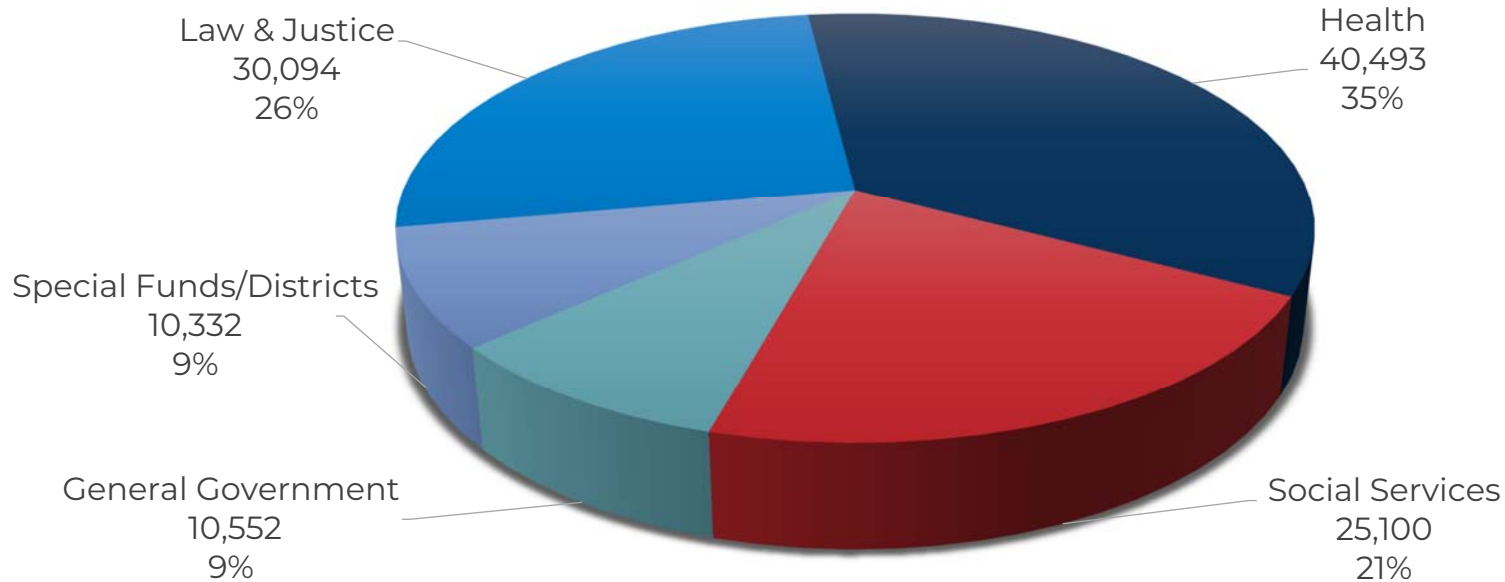
Fesia Davenport
Chief Executive Officer

CEO.

2024-25 Final Recommended Budget: \$45.628 Billion

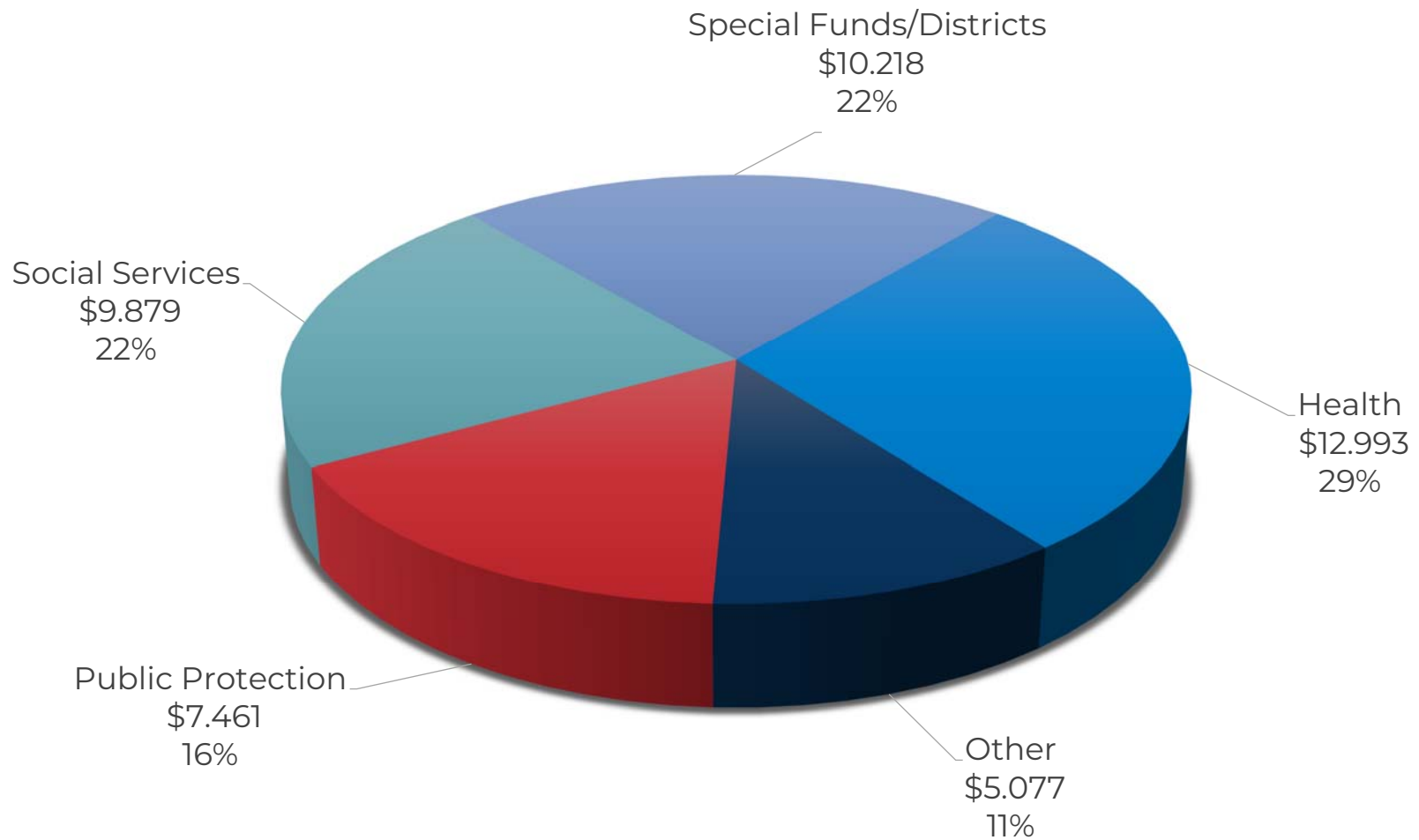


	FY 2023-24 Final Adopted Budget	FY 2024-25 Recommended Budget	FY 2024-25 Final Recommended Budget	Change From Recommended	% Change From Recommended
Total General County	\$35.934	\$35.284	\$35.410	\$0.126	0.4%
Special Funds/Districts	10.809	10.093	10.218	0.125	1.2%
Total Budget	\$46.743	\$45.377	\$45.628	\$0.251	0.6%
Budgeted Positions	115,324	116,159	116,571	412	0.4%



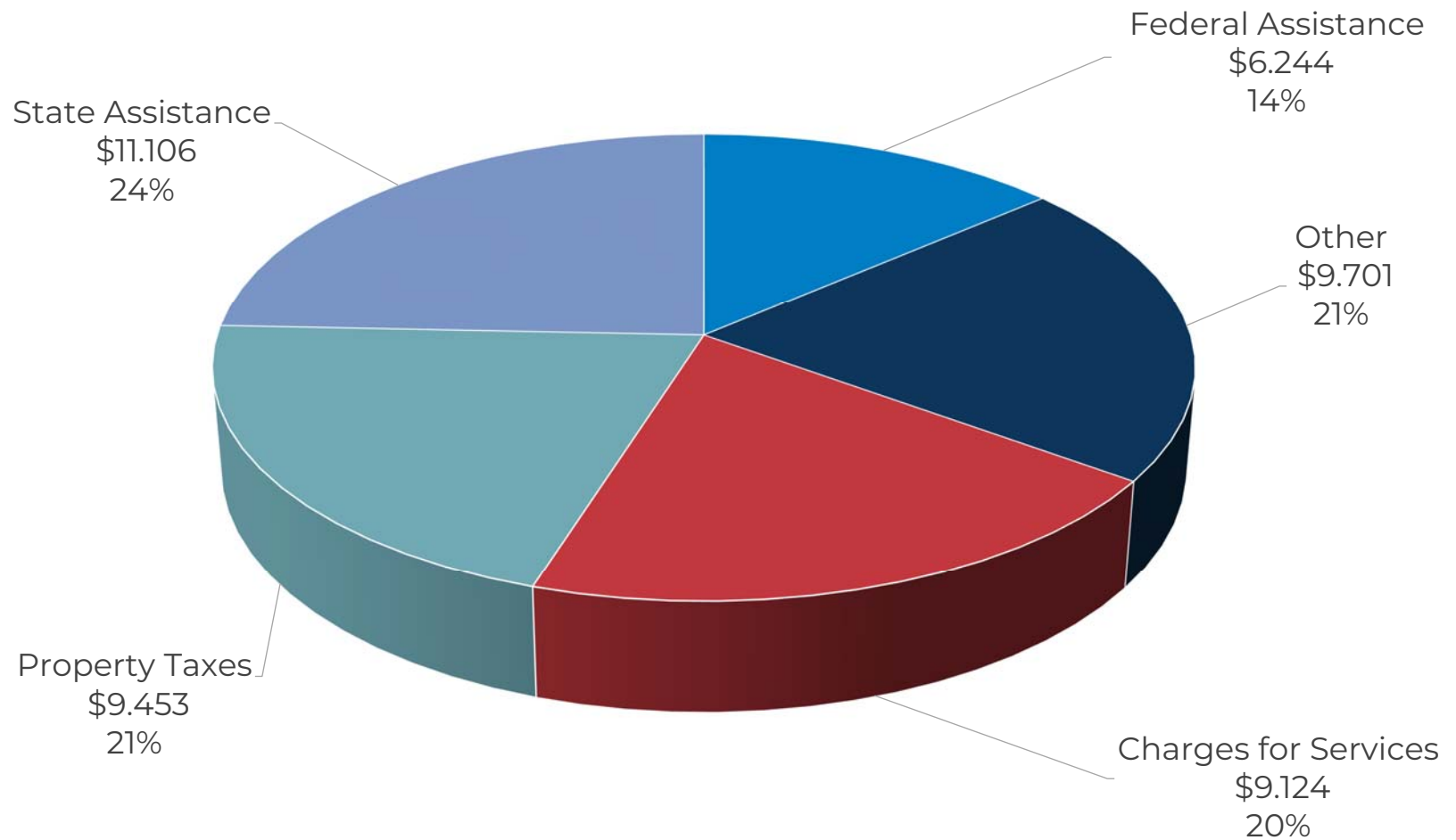
Law & Justice		Health		Social Services		General Government	
Agricultural Commissioner	442	Health Services	8,793	Aging & Disabilities	592	Arts & Culture	53
Alternate Public Defender	377	Hospital Enterprise	18,699	Children & Family Services	9,981	Assessor	1,400
Animal Care & Control	399	Mental Health	7,400	Military & Veterans Affairs	63	Auditor-Controller	636
Child Support Services	1,464	Public Health	5,601	Public Social Services	14,464	Beaches & Harbors	356
Consumer & Business Affairs	181	Total	40,493	Total	25,100	Board of Supervisors	499
District Attorney	2,172					Chief Executive Officer	585
Grand Jury	5					County Counsel	763
Ind. Defense Counsel Office	18					Economic Opportunity	203
Justice, Care & Opportunities	125					Human Resources	596
Medical Examiner-Coroner	286					Internal Services	2,155
Probation	5,509					Museum of Art	8
Public Defender	1,230					Museum of Natural History	7
Regional Planning	210					Parks and Recreation	1,628
Sheriff	17,544					Registrar-Recorder/CC	1,170
Trial Court Operations	50					Treasurer & Tax Collector	493
Youth Development	82					Total	10,552
Total	30,094						

Special Funds/Districts	
Fire Department	4,826
LA County Library	1,276
Public Works Internal Svs Fund	4,230
Total	10,332



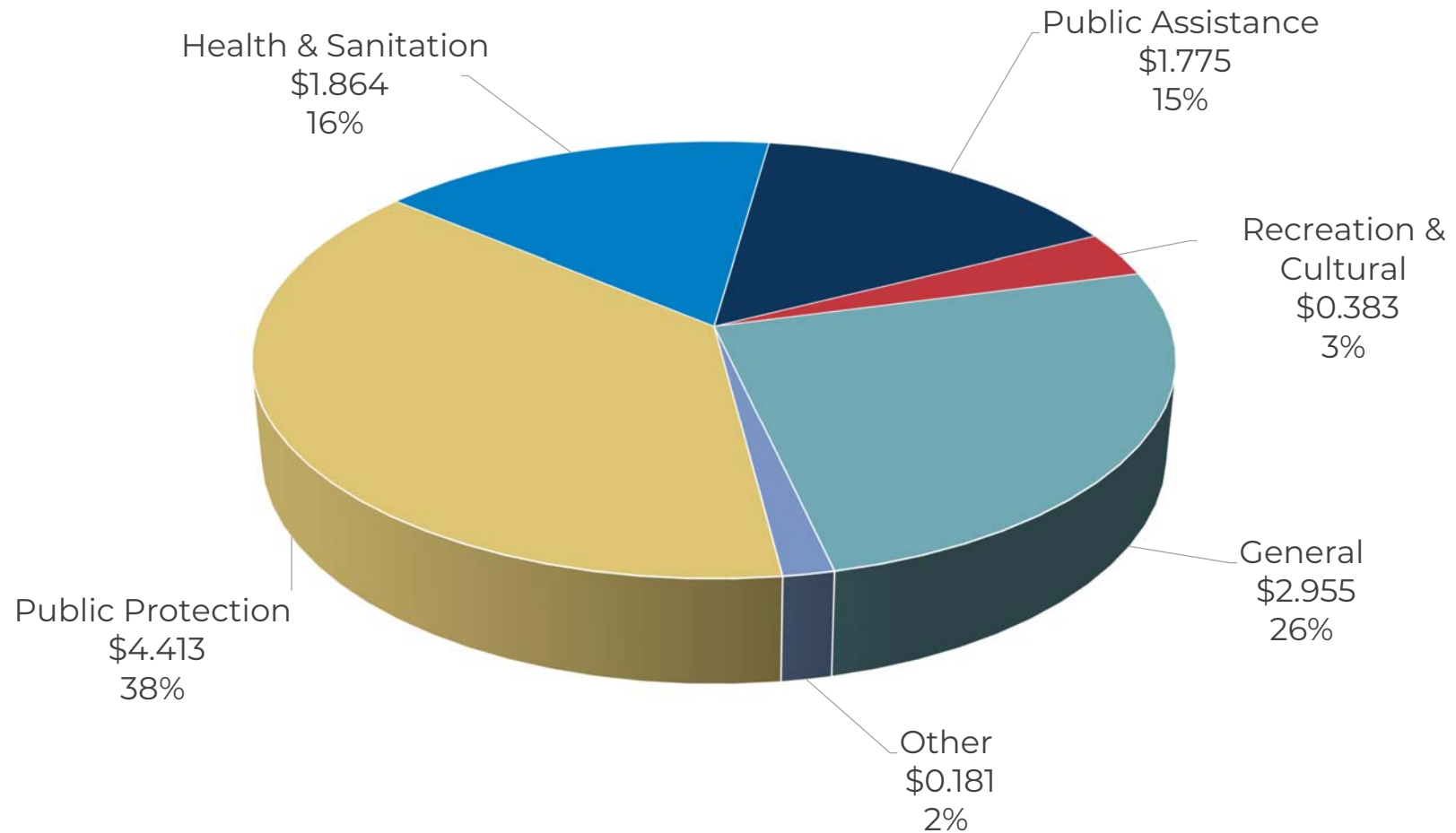
Amount in billions

Total Resources: \$45.628 Billion

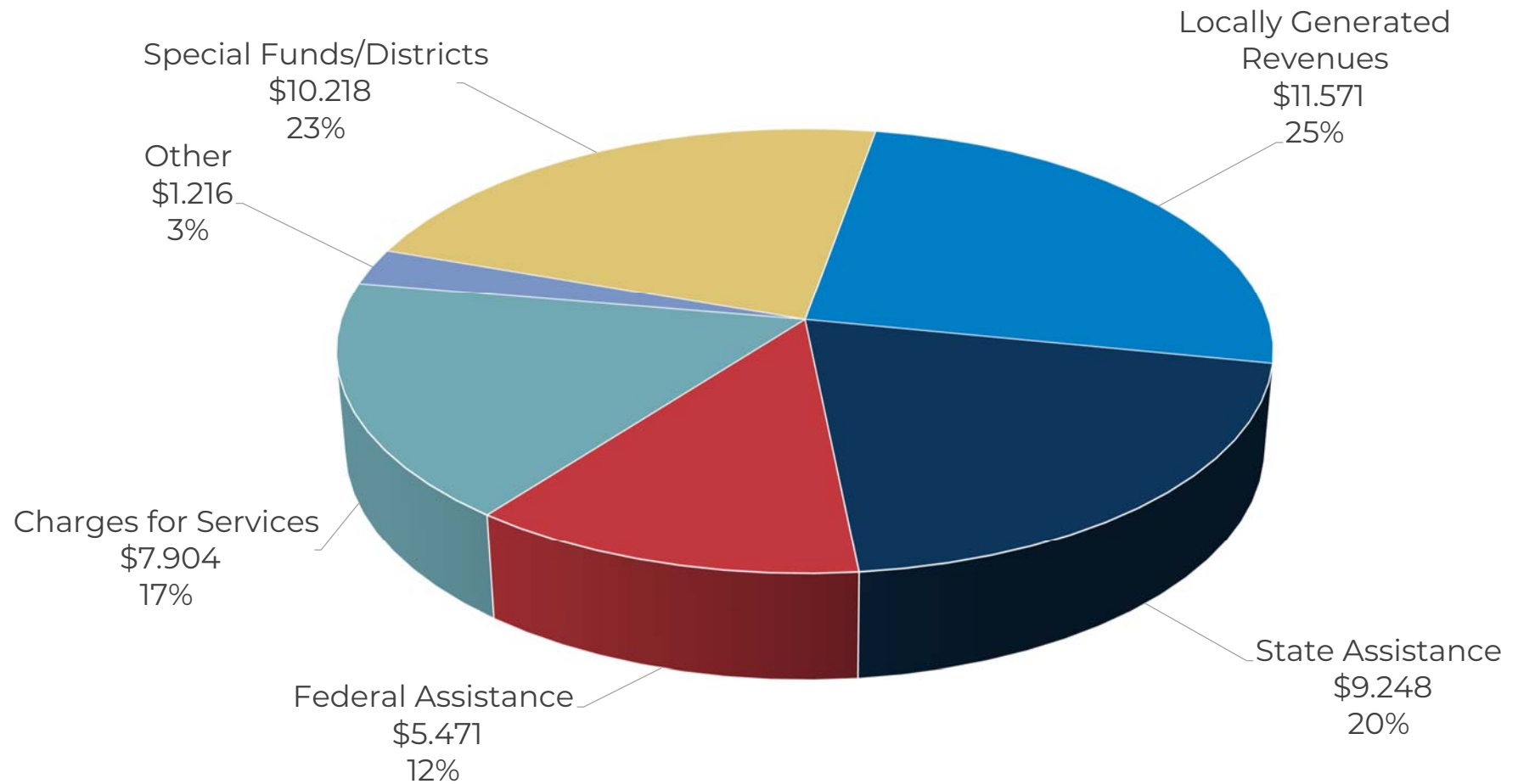


Amount in billions

Net County Cost by Function: \$11.571 Billion

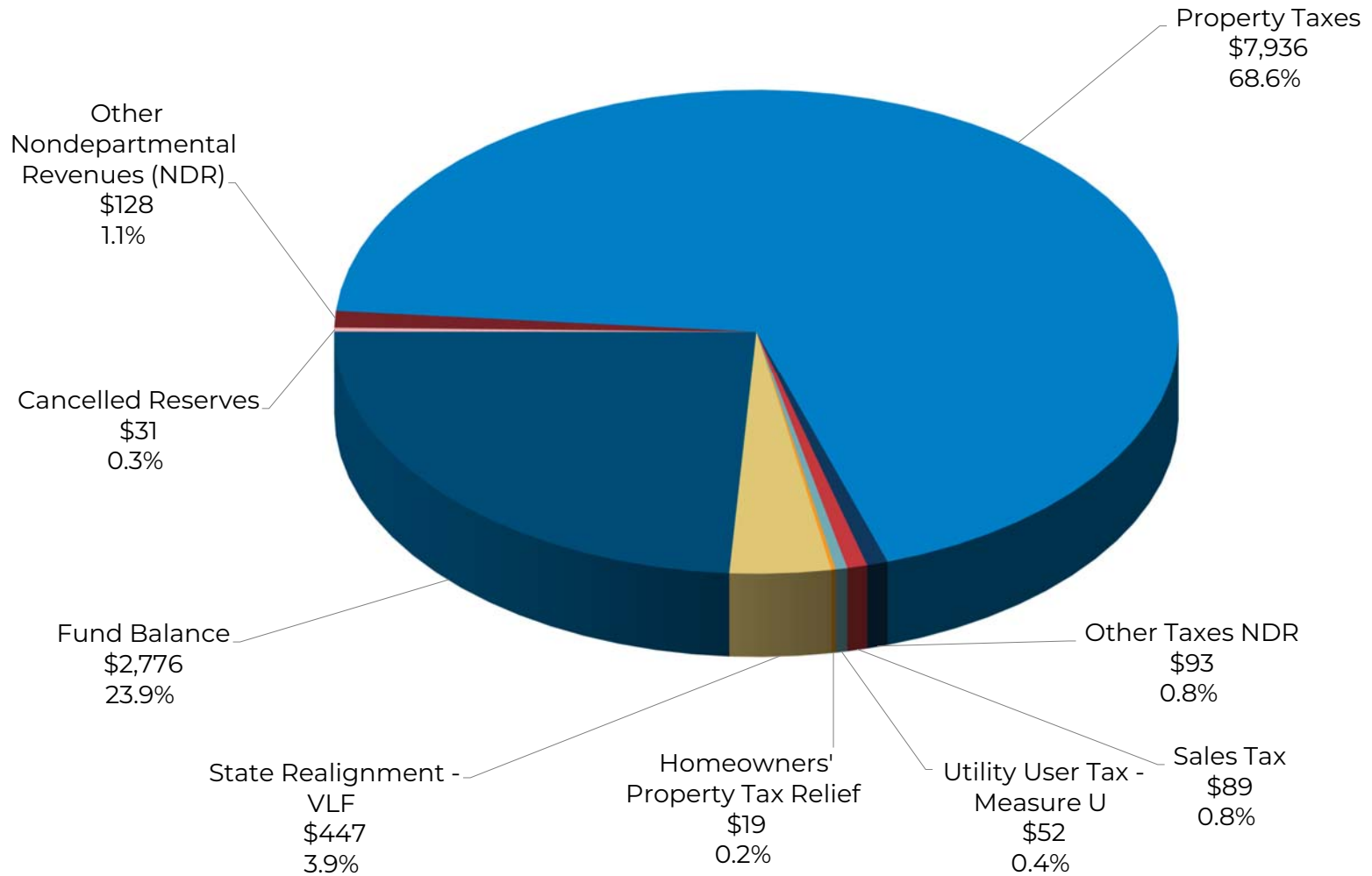


Amount in billions



Amount in billions

Locally Generated Revenues: \$11.571 Billion



Amount in millions



Thank you.