

Recommended Budgeted Positions

FUND	ORGANIZATION NAME	BUDGET FISCAL YEAR 2023-24	RECOMMENDED FISCAL YEAR 2024-25	NET CHANGE
GENERAL FUND	AGING AND DISABILITIES - ADMINISTRATION	587.0	592.0	5.0
	AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES	432.0	429.0	(3.0)
	ALLIANCE FOR HEALTH INTEGRATION	7.0	7.0	0.0
	ALTERNATE PUBLIC DEFENDER	389.0	377.0	(12.0)
	ANIMAL CARE AND CONTROL	396.0	399.0	3.0
	ARTS AND CULTURE	52.0	52.0	0.0
	ASSESSOR	1,378.0	1,400.0	22.0
	AUDITOR-CONTROLLER	627.0	631.0	4.0
	BEACHES AND HARBORS	356.0	356.0	0.0
	BOARD OF SUPERVISORS	489.0	496.0	7.0
	CHIEF EXECUTIVE OFFICER	550.0	572.0	22.0
	CHILD SUPPORT SERVICES	1,467.0	1,467.0	0.0
	CHILDREN AND FAMILY SERVICES - ADMINISTRATION	9,931.0	9,979.0	48.0
	CONSUMER AND BUSINESS AFFAIRS	168.0	177.0	9.0
	COUNTY COUNSEL	751.0	763.0	12.0
	DISTRICT ATTORNEY	2,169.0	2,164.0	(5.0)
	ECONOMIC OPPORTUNITY - ADMINISTRATION	198.0	203.0	5.0
	GRAND JURY	5.0	5.0	0.0
	HEALTH SERVICES - AMBULATORY CARE NETWORK	2,639.0	2,639.0	0.0
	HEALTH SERVICES - COMMUNITY PROGRAMS	370.0	371.0	1.0
	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	2,329.0	2,337.0	8.0
	HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES	2,314.0	2,320.0	6.0
	HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES	241.0	241.0	0.0
	HUMAN RESOURCES	593.0	593.0	0.0
	INDEPENDENT DEFENSE COUNSEL OFFICE	18.0	18.0	0.0
	INTERNAL SERVICES	2,156.0	2,154.0	(2.0)
	JUSTICE, CARE AND OPPORTUNITIES	100.0	124.0	24.0
	MEDICAL EXAMINER	273.0	286.0	13.0
	MENTAL HEALTH	6,900.0	7,352.0	452.0
	MILITARY AND VETERANS AFFAIRS	53.0	63.0	10.0
	MUSEUM OF ART	12.0	9.0	(3.0)
	MUSEUM OF NATURAL HISTORY	7.0	7.0	0.0
	PARKS AND RECREATION	1,564.0	1,563.0	(1.0)
	PROBATION	5,545.0	5,518.0	(27.0)
	PUBLIC DEFENDER	1,229.0	1,230.0	1.0
	PUBLIC HEALTH	5,596.0	5,648.0	52.0
	PUBLIC SOCIAL SERVICES - ADMINISTRATION	14,332.0	14,454.0	122.0
	REGIONAL PLANNING	209.0	209.0	0.0
	REGISTRAR-RECORDER/COUNTY CLERK	1,170.0	1,171.0	1.0
	SHERIFF	17,519.0	17,544.0	25.0
TREASURER AND TAX COLLECTOR	490.0	495.0	5.0	
TRIAL COURT OPERATIONS	50.0	50.0	0.0	
YOUTH DEVELOPMENT	53.0	54.0	1.0	
TOTAL GENERAL FUND		85,714.0	86,519.0	805.0

FUND	ORGANIZATION NAME	BUDGET FISCAL YEAR 2023-24	RECOMMENDED FISCAL YEAR 2024-25	NET CHANGE
HOSPITAL ENTERPRISE FUNDS	HARBOR CARE SOUTH	5,731.0	5,737.0	6.0
	LOS ANGELES GENERAL MEDICAL CENTER	8,758.0	8,775.0	17.0
	OLIVE VIEW-UCLA MEDICAL CENTER	3,005.0	3,011.0	6.0
	RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER	1,770.0	1,766.0	(4.0)
	TOTAL HOSPITAL ENTERPRISE FUNDS	19,264.0	19,289.0	25.0
TOTAL GENERAL FUND AND HOSPITAL ENTERPRISE		104,978.0	105,808.0	830.0
INTERNAL SERVICE FUND	PUBLIC WORKS	4,226.0	4,230.0	4.0
	TOTAL INTERNAL SERVICE FUND	4,226.0	4,230.0	4.0
TOTAL OTHER PROPRIETARY FUNDS		4,226.0	4,230.0	4.0
SPECIAL DISTRICT FUNDS	FIRE DEPARTMENT	4,825.0	4,826.0	1.0
	TOTAL SPECIAL DISTRICT FUNDS	4,825.0	4,826.0	1.0
SPECIAL REVENUE FUNDS	LA COUNTY LIBRARY	1,295.0	1,295.0	0.0
	TOTAL SPECIAL REVENUE FUNDS	1,295.0	1,295.0	0.0
TOTAL ALL FUNDS		115,324.0	116,159.0	835.0