



	<u>GROSS APPROPRIATION</u>	<u>BUDGETED POSITIONS</u>
AGING AND DISABILITIES	227,519,000	592
AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES	66,958,000	429
ALTERNATE PUBLIC DEFENDER	108,782,000	377
ANIMAL CARE AND CONTROL	63,930,000	399
ARTS AND CULTURE	35,948,000	52
ASSESSOR	252,467,000	1,400
AUDITOR-CONTROLLER	132,340,000	631
BEACHES AND HARBORS	78,571,000	356
CHIEF EXECUTIVE OFFICER	203,386,000	572
CHILD SUPPORT SERVICES	232,339,000	1,467
CHILDREN AND FAMILY SERVICES	3,393,794,000	9,979
CONSUMER AND BUSINESS AFFAIRS	38,253,000	177
COUNTY COUNSEL	214,851,000	763
DISTRICT ATTORNEY	528,680,000	2,164
ECONOMIC OPPORTUNITY (INCLUDING ECONOMIC DEVELOPMENT BUDGET UNIT)	219,244,000	203
EXECUTIVE OFFICE, BOARD OF SUPERVISORS	328,676,000	496
FIRE DEPARTMENT	1,621,195,000	4,826
HEALTH SERVICES	10,548,337,000	27,197
HUMAN RESOURCES	127,843,000	593
INTERNAL SERVICES	798,639,000	2,154
JUSTICE, CARE AND OPPORTUNITIES	89,032,000	124
LA COUNTY LIBRARY	251,121,000	1,295
MEDICAL EXAMINER	59,310,000	286
MENTAL HEALTH	3,993,656,000	7,352
MILITARY AND VETERANS AFFAIRS	11,820,000	63
MUSEUM OF ART	39,692,000	9
MUSEUM OF NATURAL HISTORY	28,119,000	7
PARKS AND RECREATION	282,950,000	1,563
PROBATION	1,123,237,000	5,518
PUBLIC DEFENDER	327,913,000	1,230
PUBLIC HEALTH	1,594,600,000	5,648
PUBLIC SOCIAL SERVICES DEPT	6,055,014,000	14,454
PUBLIC WORKS	4,084,560,000	4,230
REGIONAL PLANNING	45,926,000	209
REGISTRAR-RECORDER/COUNTY CLERK	268,979,000	1,171
SHERIFF	4,012,111,000	17,544
TREASURER AND TAX COLLECTOR	99,784,000	495
YOUTH DEVELOPMENT	74,573,000	54

NOTE: Totals do not include funds placed in the Provisional Financing Uses (PFU) budget unit. Funds in the PFU budget unit are used to support planned future projects and require approval by the Board of Supervisors to be transferred to a County Department's operating budget. For example, the Sheriff's Department Budget is \$4.16B when \$143.7 million in PFU is included.