

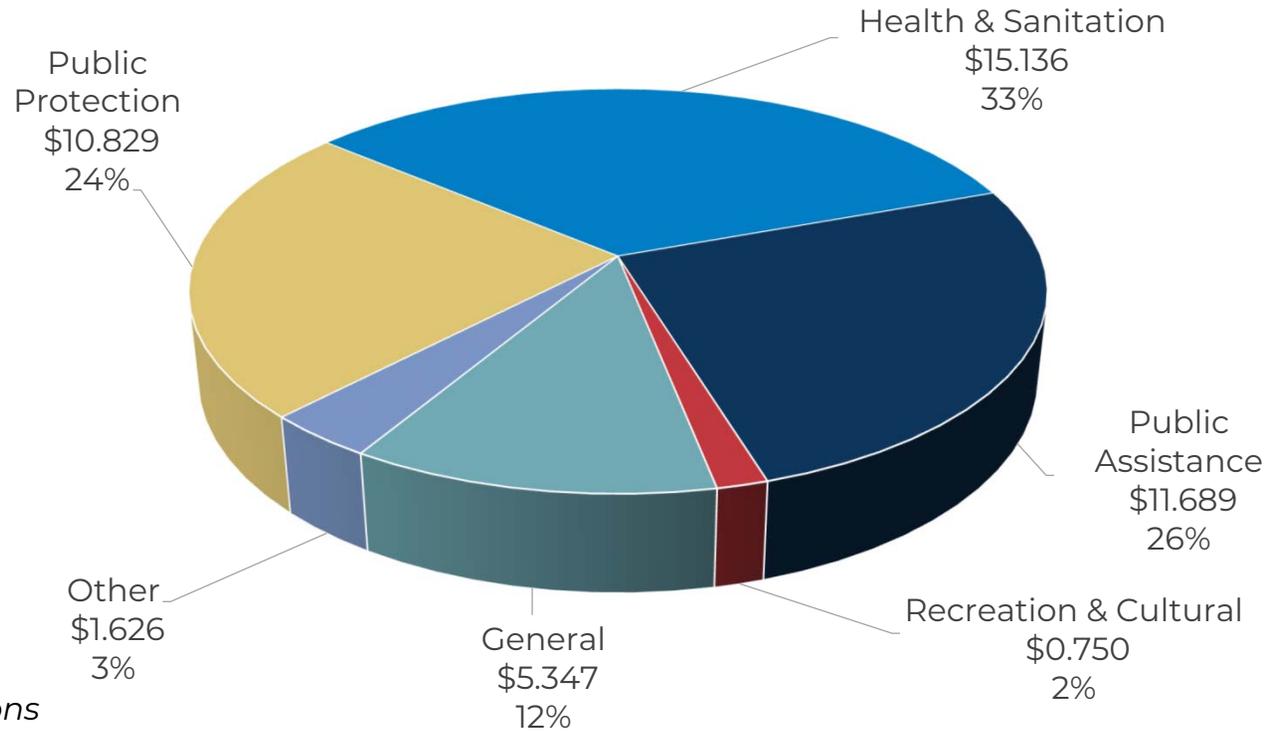
# County of Los Angeles

## 2024-25 Recommended Budget Charts

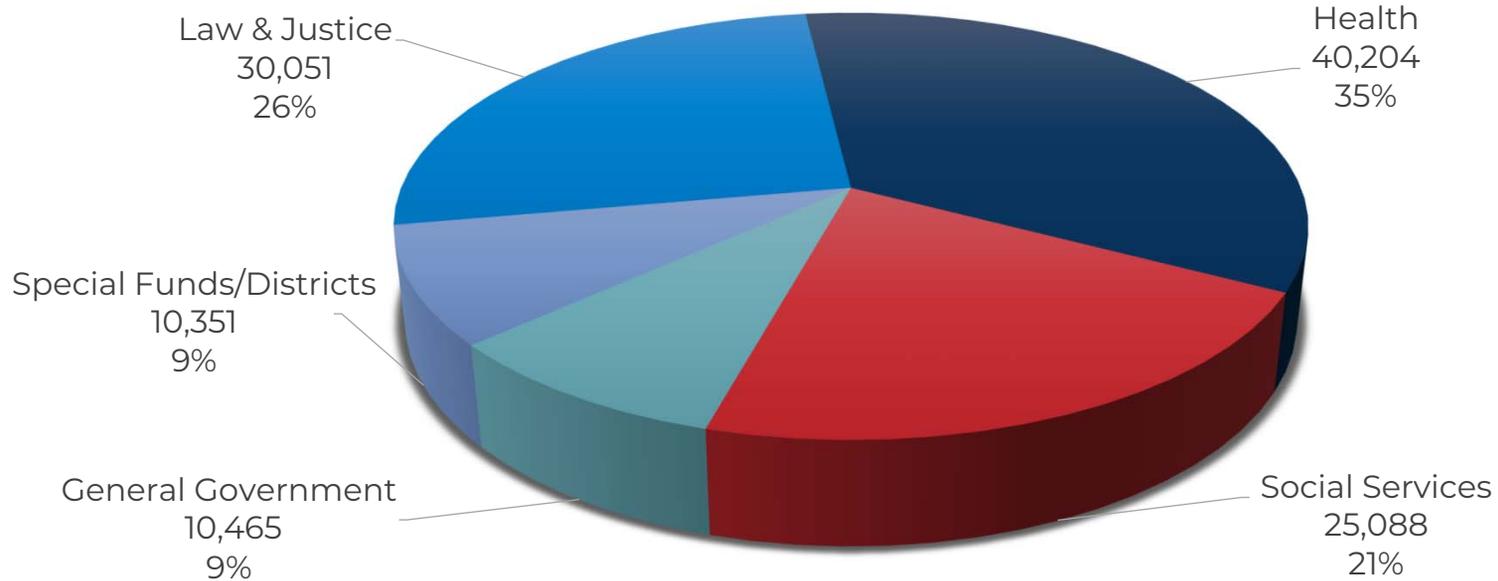
**Fesia Davenport**  
Chief Executive Officer

**CEO.**

## 2024-25 Recommended Budget: \$45.377 Billion



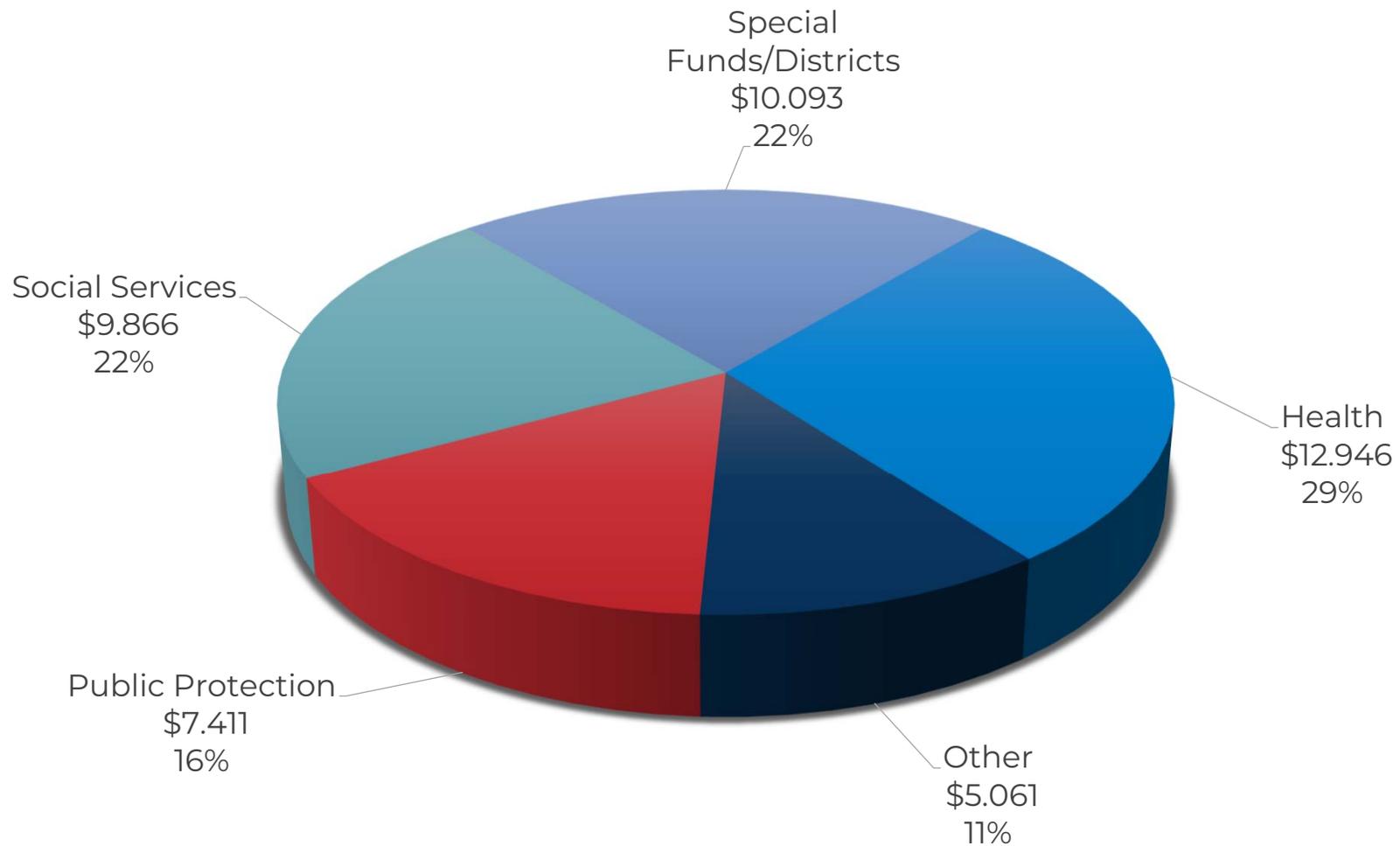
	FY 2023-24 Final Adopted Budget	FY 2024-25 Recommended Budget	Change From Prior Year	% Change From Prior Year
Total General County	\$35.934	\$35.284	(\$0.650)	-1.8%
Special Funds/Districts	10.809	10.093	(0.716)	-6.6%
Total Budget	\$46.743	\$45.377	(\$1.366)	-2.9%
Budgeted Positions	115,324	116,159	835	0.7%



Law & Justice		Health		Social Services		General Government	
Agricultural Commissioner	429	Health Services	7,915	Aging & Disabilities	592	Arts & Culture	52
Alternate Public Defender	377	Hospital Enterprise	19,289	Children & Family Services	9,979	Assessor	1,400
Animal Care & Control	399	Mental Health	7,352	Military & Veterans Affairs	63	Auditor-Controller	631
Child Support Services	1,467	Public Health	5,648	Public Social Services	14,454	Beaches & Harbors	356
Consumer & Business Affairs	177	<b>Total</b>	<b>40,204</b>	<b>Total</b>	<b>25,088</b>	Board of Supervisors	496
District Attorney	2,164					Chief Executive Officer	572
Grand Jury	5					County Counsel	763
Ind. Defense Counsel Office	18					Economic Opportunity	203
Justice, Care & Opportunities	124					Human Resources	593
Medical Examiner-Coroner	286					Internal Services	2,154
Probation	5,518					Museum of Art	9
Public Defender	1,230					Museum of Natural History	7
Regional Planning	209					Parks and Recreation	1,563
Sheriff	17,544					Registrar-Recorder/CC	1,171
Trial Court Operations	50					Treasurer & Tax Collector	495
Youth Development	54					<b>Total</b>	<b>10,465</b>
<b>Total</b>	<b>30,051</b>						

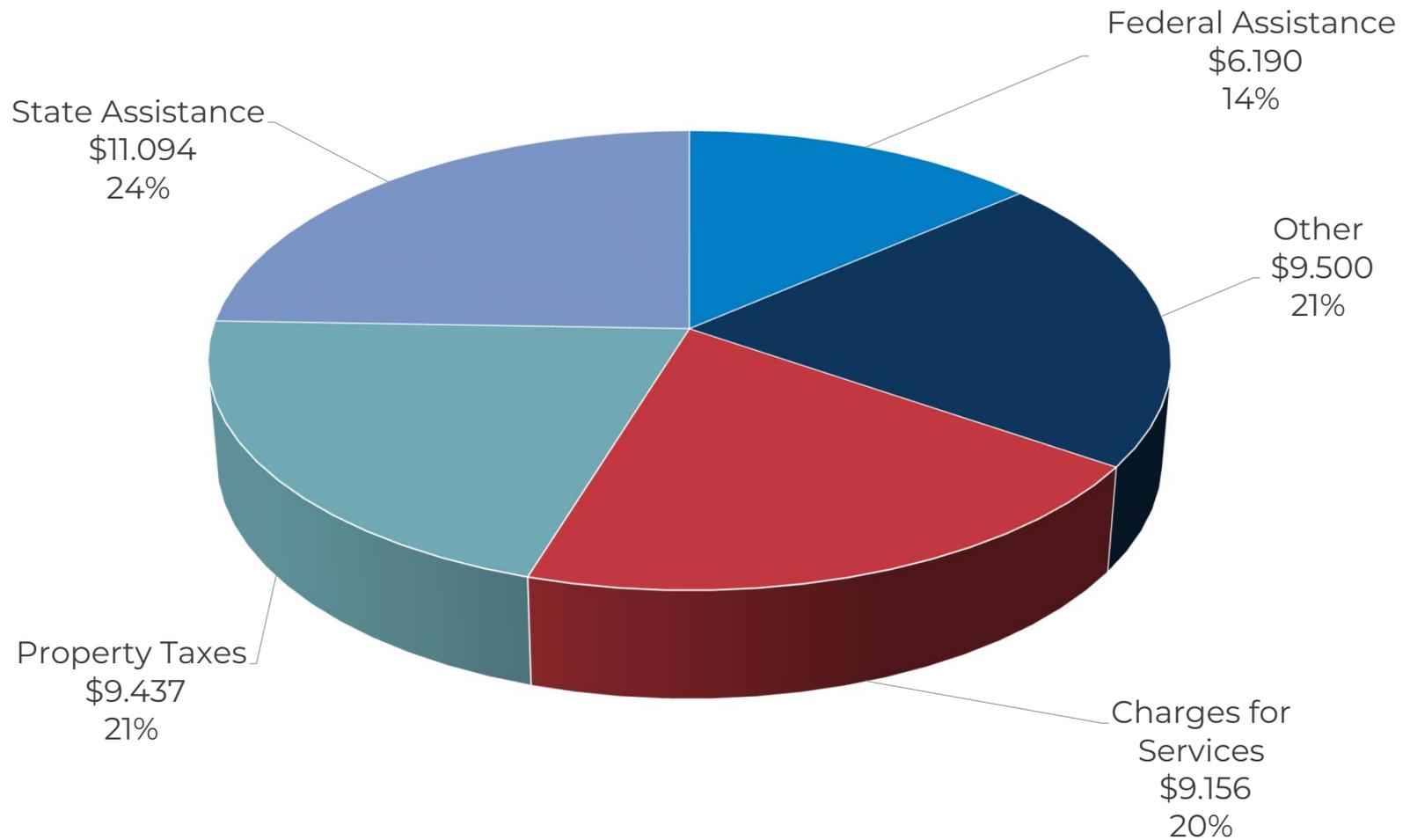
  

Special Funds/Districts	
Fire Department	4,826
LA County Library	1,295
Public Works Internal Svs Fund	4,230
<b>Total</b>	<b>10,351</b>



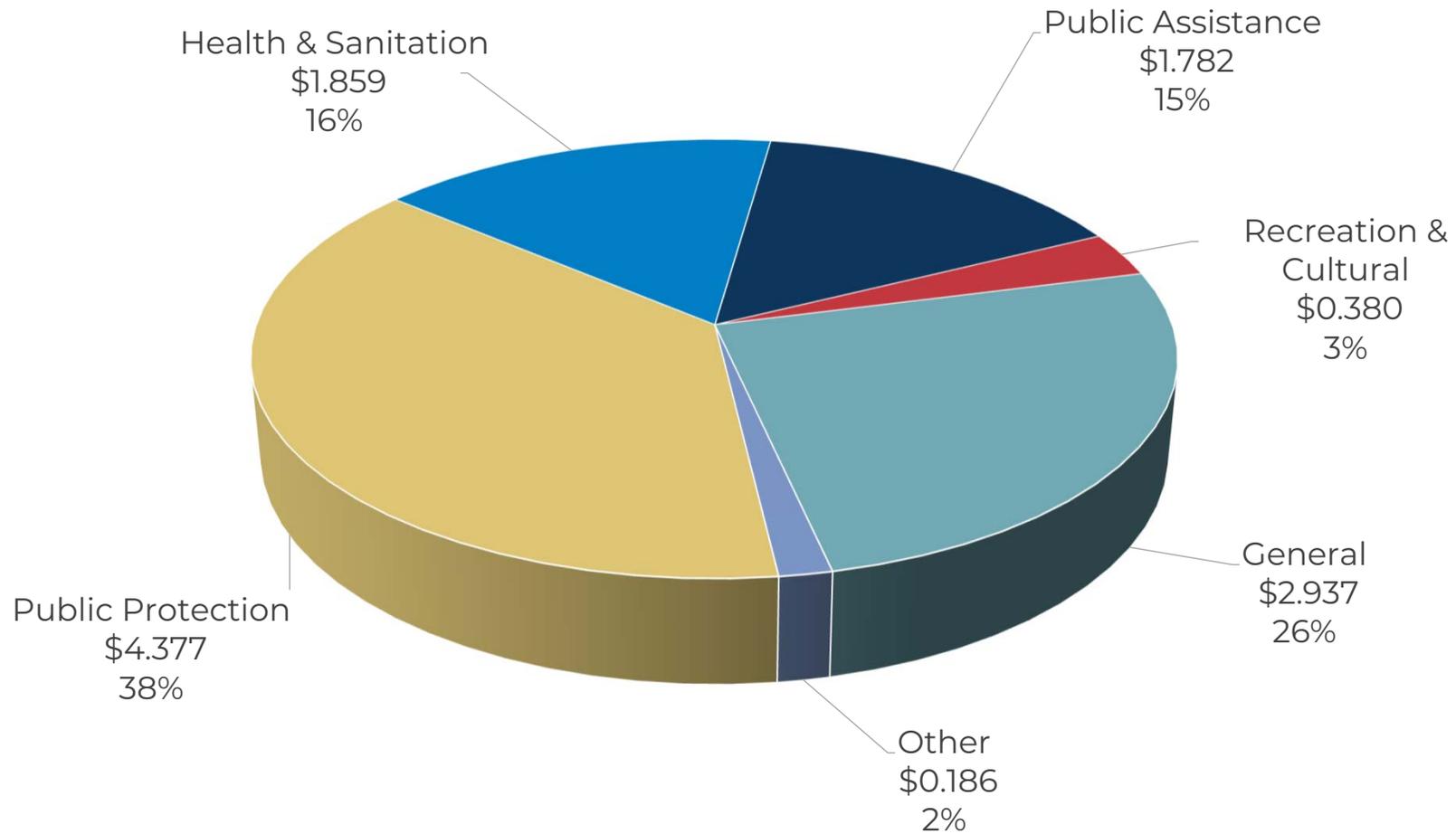
*Amount in billions*

## Total Resources: \$45.377 Billion

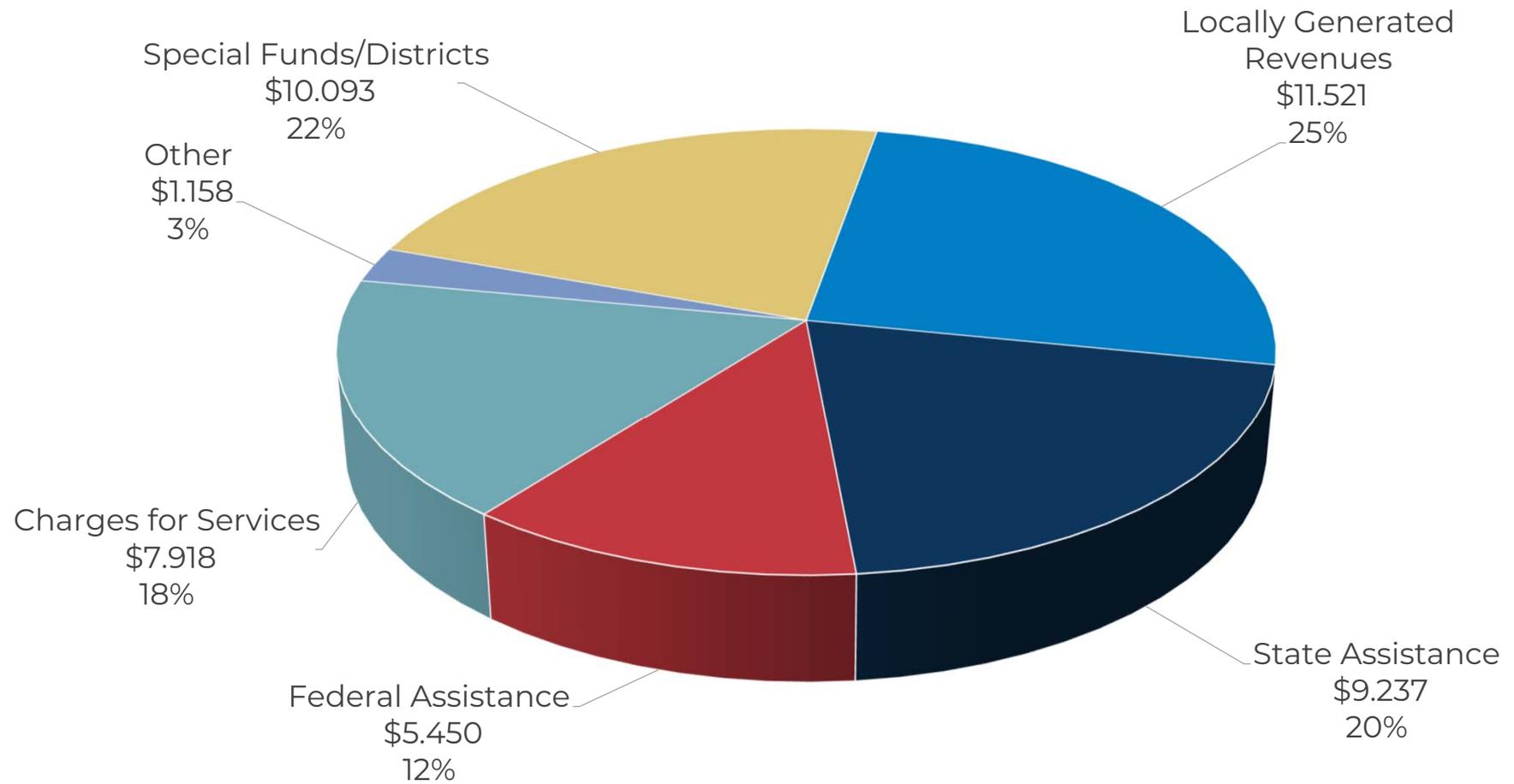


Amount in billions

## Net County Cost by Function: \$11.521 Billion

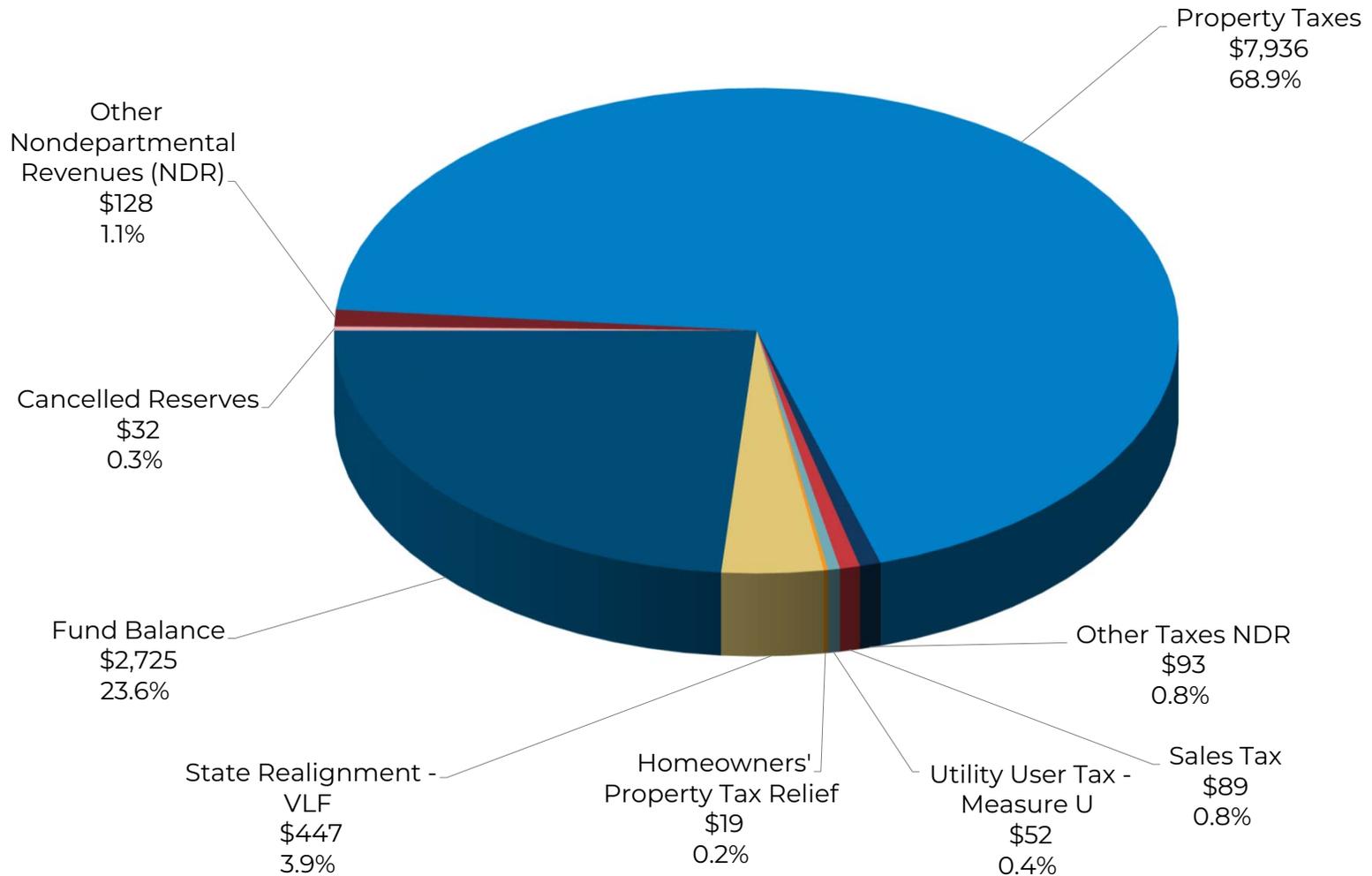


Amount in billions



Amount in billions

## Locally Generated Revenues: \$11.521 Billion



Amount in millions



**Thank you.**