Hilda L. Solis First District Holly J. Mitchell Second District Lindsey P. Horvath Third District Janice Hahn Fourth District Kathryn Barger Fifth District



COUNTY OF LOS ANGELES

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, CA 90012 (213) 974-1101 ceo.lacounty.gov

CHIEF EXECUTIVE OFFICER

Fesia A. Davenport

April 12, 2023

To:

Supervisor Janice Hahn, Chair

Supervisor Hilda L. Solis Supervisor Holly J. Mitchell Supervisor Lindsey P. Horvath Supervisor Kathryn Barger

From:

Fesia A. Davenport AP FAD (Apr 11, 2023 19:11 PDT)

Chief Executive Officer

REPORT BACK ON MOVING FORWARD ON THE EQUITABLE IMPLEMENTATION OF THE AMERICAN RESCUE PLAN AND THE AMERICAN RESCUE PLAN ACT EXPEDITED CONTRACTING (ITEM NO. 25, AGENDA OF SEPTEMBER 15, 2021, AND ITEM NO. 12, AGENDA OF NOVEMBER 30, 2021)

On September 15, 2021, the Board of Supervisors (Board) adopted a motion directing the Chief Executive Officer, in collaboration with County Counsel, to provide bimonthly reports on the implementation of the equity formula and principles in the American Rescue Plan (ARP) contracting process and to include updates on the public dashboard and website that ensure implementation information is available to the public. A follow-up motion adopted by the Board on November 30, 2021, directed the Chief Executive Office to submit quarterly reports on the status of contracts executed for programs approved in the ARP Spending Plan, as well as any subsequent new or amended ARP Spending Plans.

Attachment I provides an update on the above-noted directives since the previously submitted Board memo dated November 18, 2022, including progress made on the implementation of ARP projects and efforts to ensure that equity-based investments reach the communities most impacted by the COVID-19 pandemic. This report covers:



Each Supervisor April 12, 2023 Page 2

- The status of Request for Statements of Qualification (RFSQs) for contracted services using ARP funding;
- Ongoing efforts to promote ARP-funded grants, contracts, and services. These include an ethnic media briefing on January 26, 2023. Copies of the promotional flyer and presentation are included in Attachment II;
- New online resources to increase public awareness of ARP-related activities and information;
- A recent collaboration with the Equitable Recovery Initiative to brief ARP-funded departments on its activities;
- ARP project status, budget, and contracting updates, including updates on launch dates, encumbrances and expenditures for approved projects, financial recovery efforts, and contracting activities. ARP budget reallocations by department and program are provided in Attachment III. A list of external partner agreements, inclusive of service contracts and purchase orders, is in Attachment IV; and
- Plans for an evaluation process.

Reporting on the following two motions, Moving Forward on the Equitable Implementation of the American Rescue Plan and The American Rescue Plan Act Expedited Contracting will now take place on a quarterly basis. The next Board report is scheduled for May 15, 2023.

Should you have any questions concerning this matter, please contact me or D'Artagnan Scorza, Ph.D., Executive Director of Racial Equity, at (213) 974-1761 or dscorza@ceo.lacounty.gov.

FAD:JMN:JFO DS:HJN:es

Attachments

c: Executive Office, Board of Supervisors
County Counsel
Aging and Disabilities
Arts and Culture
Consumer and Business Affairs
Economic Opportunity
Fire
Health Services
Internal Services
Justice, Care and Opportunities
LA County Library
Public Health
Public Works

Report on the Equitable Implementation of the American Rescue Plan and Expedited Contracting

On September 15, 2021, the Board of Supervisors (Board) adopted a motion directing the Chief Executive Officer, in collaboration with County Counsel, to provide bimonthly reports on the implementation of the equity formula and principles in the American Rescue Plan (ARP) contracting process and to include updates on the public dashboard and website that ensure implementation information is available to the public. A follow-up motion adopted by the Board on November 30, 2021, directed the Chief Executive Office to submit quarterly reports on the status of contracts executed for programs approved in the ARP Spending Plan, as well as any subsequent new or amended ARP Spending Plans.

This report provides an update on the above-noted directives since the previously submitted Board memo dated November 18, 2022, including progress made on the implementation of ARP projects and efforts to ensure that equity-based investments reach the communities most impacted by the COVID-19 pandemic. The report covers:

- The status of Request for Statements of Qualification (RFSQs) for contracted services using ARP funding;
- Ongoing efforts to promote ARP-funded grants, contracts, and services;
- New online resources to increase public awareness of ARP-related activities and information;
- A recent collaboration with the Equitable Recovery Initiative and ARP Contracting;
- ARP project status, budget, and contracting updates, including updates on launch dates, encumbrances and expenditures for approved projects, financial recovery efforts, and contracting activities; and
- Plans for an evaluation process.

RFSQ Update

The RFSQ for the ARP Support Services Master Agreement released on April 29, 2022 remains open and continuous to ensure vendors have the opportunity to qualify as a contractor under the Master Agreement. Information about this funding opportunity remains posted on the ARP Recovery website: https://ceo.lacounty.gov/recovery/contract-opportunities.

As of January 13, 2023, 57 applications have been received and reviewed with 27 vendors deemed qualified to provide services. All agreements with vendors have been executed and CEO is finalizing the resources to guide departments with utilizing the Master Agreement.

Promotion of ARP-funded Grants, Contracts, and Services

To support the promotion of other ARP-funded opportunities, County departments continue to work with CEO Countywide Communications to reach a countywide audience, leverage internal networks, and social media platforms to reach out and notify eligible participants of grants, contracts, and services. Recent efforts include:

- The launch of Department of Economic Opportunity's (DEO) newsletter designed to update stakeholders on its ARP activities and available resources. The biweekly newsletter currently has 155,000 subscribers;
- Regular posts on ARP-related news to CEO Countywide Communications' social media accounts. Posts have generated more than 170,000 impressions and over 2,000 engagements; and
- News media coverage of the Childcare Provider Recovery Grant opportunity by LAist and Santa Clarita Valley News on November 15, 2022.

To expand outreach activities to more diverse and non-geographic communities, CEO Countywide Communications, the CEO Anti-Racism, Diversity, and Inclusion (ARDI) Initiative, DEO, and the Department of Arts and Culture hosted an ethnic media briefing on January 26, 2023. Its purpose was to promote ARP-funded grants, contracts, and services among limited English proficient communities. Interpretation was offered through six language lines, including Spanish, Korean, Mandarin, Armenian, Vietnamese, and Tagalog. There were 166 participants who attended the event with 86 of attendees calling through the language lines. As a result of the briefing:

- Univision and Telemundo television stations featured interviews highlighting County efforts;
- Spectrum News 1 featured an online article about the Regional COVID Funds for Small businesses and Nonprofit organizations; and
- The LA Sentinel shared social graphics from the event's toolkit.

A copy of the promotional flyer and the briefing presentation are included in Attachment II.

ARP Public Portal

ARDI collaborated with the Internal Services Department to launch the ARP Public Portal (Public Portal) and ARP Services Navigator to increase public awareness of available ARP-funded resources and related activities. The Public Portal includes an updated ARP dashboard that provides statistics on several aspect of the ARP initiative on the homepage, including:

- The number of ARP projects; the total allocation and funds expended;
- Fund allocations by spending pillar; expenditures by service category; target and actual investments by need tiers determined by the COVID-19 Vulnerability and Recovery Index; and
- The number of projects serving target populations (e.g., people experiencing homelessness and small businesses).

The Public Portal page also has a search function allowing users to look up specific ARP projects for more detailed information. The search function connects to the ARP Projects webpage, which can filter the project list by spending and expenditure categories. Each project is hyperlinked to detailed Information, including how to apply for any applicable funding opportunities. Please see Figures 1-3 for visual representations of the Public Portal's online functions. Future changes will include individual project pages that will feature indicator and metric data to report on program outcomes and performance. As directed by the Board, this data will include, but not be limited to, the number of residents, families and/or businesses served, jobs created, and grants provided, and other measurable outputs and outcomes achieved. The Public Portal can be accessed at: https://arptracking.ceo.lacounty.qov/Public.

Figure 1: Public Portal Homepage with Search Function

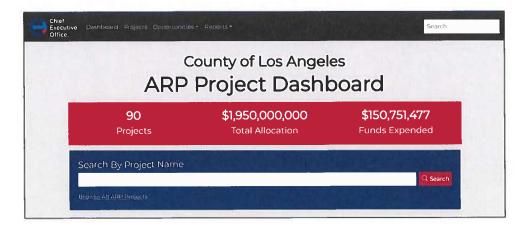
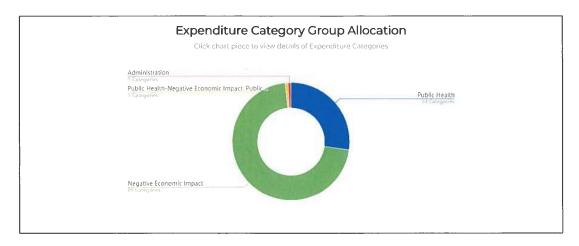


Figure 2: Examples of graphs featured on the Public Portal Dashboard



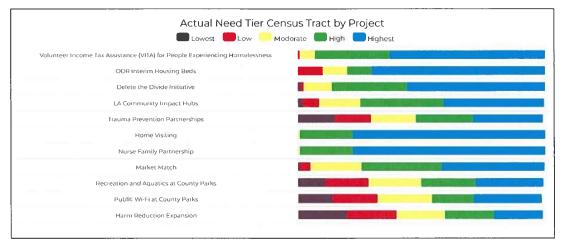
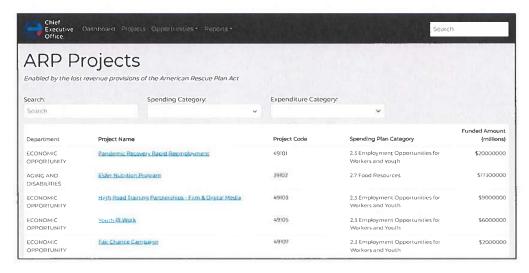


Figure 3: Public Portal ARP Projects Page



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ARP Act Service Navigator

The ARP Services Navigator geolocates both ARP-funded and other County services within a 2-mile radius of a given address. In addition to the ARP-funded projects, the tool includes approximately 30 different service categories across existing County services on the map, from parks and health clinics to job training resources. For each of these service categories, the Service Navigator shows the number of available services in the area. description with more detailed program information is included for each service. An exciting new component of the tool also allows users to suggest updates to existing service locations and new community assets for inclusion. See Figures 4-5 for visual representations of the ARP Service Navigator. It can be accessed at:

https://experience.arcgis.com/experience/7eb655e6b42d44cca87b99b6de7c 356d.

ARPA Services Navigator

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Figure 4: ARPA Service Navigator Main Page

Suggest a Service

Essential Information
Are you suggesting a new location or a change to an existing location?*

New Location Change to an Existing Location

Service Location*
Enter an address or click on the map at the location of the service.

Find address or p.a.

Lompoc Palmdale Victorale

Santa Ranbara Santa Garita

Omard

Los Angeles Priverside Analema Santa Angeles Priverside Analema Catheria Orlyticko

Mainmets

Figure 5: ARP Service Navigator "Contribute to this Map" Function

Equitable Recovery Initiative Briefing

On December 13, 2022, ARDI facilitated a briefing for ARP-funded departments on the Equitable Recovery Initiative (ERI). ERI is a California Community Foundation-funded partnership among the Center for Nonprofit Management, BDO FMA, and Center for Strategic Partnerships to assist organizations in accessing, applying for, and managing current and upcoming ARP funding opportunities and contracts. The session provided an overview of ERI and the most common barriers faced by small- and mediumsized organizations when pursuing and managing ARP-funded projects and other County contracts. ERI shared the most frequently asked questions about working with the County and the types of technical assistance most requested by local organizations. County staff also provided ERI with general feedback on needed capacity and common pitfalls when pursuing and managing contracts to share with their clients. More than 100 County staff attended, and participants left with a greater understanding of potential barriers experienced by funding applicants and tips on how to mitigate some of the identified challenges.

This session was one of many partnerships between the County and ERI to ensure greater access to contracting opportunities, which is of major importance. Contracting not only expands the County's ability to offer direct services – oftentimes in more culturally, linguistically, and community-imbedded ways – but it also acts as another vehicle for community investment by providing economic opportunities to local businesses and organizations.

ARP Project Status and ARP Contracting Updates

As of March 13, 2023, five of the eight newly funded projects in the ARP Phase Two Spending Plan are approved for project launch. One project is in the design phase and two projects are currently under ARDI review. See Table 1 below for a breakdown of each project's design status. ARDI is also working with all the Phase One and Two funded projects to refine their proposed indicators and outcomes to facilitate the evaluation process and required reporting to the U.S. Treasury.

Table 1: ARP Project Design Status

| Project | Status |
|--|---------------------------|
| Accelerate Efforts to Crush the Digital Divide | Under Review |
| Community Navigators | Under Review |
| Community Testing | Approved for Launch |
| County Land Bank | Approved for Launch |
| Guaranteed Income for At-Risk Expectant and Parenting Mothers | Approved for Launch |
| Recreation Programming at County Parks | Approved for Launch |
| Services for People Experiencing Homelessness in Very High Fire Hazard Severity Zones | In Design and Development |
| Sustained Public Health Response and Supports for COVID-19 | Approved for Launch |

ARDI continues to track project launch dates and budget encumbrances and expenditures for all funded projects. As of March 8, 2023, 65 projects have launched, and 12 projects are expected to launch by April 2023; the remaining projects will launch later this year. Funding amounts encumbered and/or expended across these projects continue to vary depending on their level of implementation. As of March 8, 2023, nearly 41 percent of funds for all projects were encumbered with more than 9 percent of the funds expended.

To ensure ARP allocations are maximized and responsive to emergent needs, the Board of Supervisors delegated authority to the Chief Executive Office to reallocate funding between approved projects. Reallocations are initiated by

department request or directed by the Board. As of March 13, 2023, eight Board-approved projects reallocated a total of \$71,037,670 to other initiatives following the adoption of the ARP Phase Two Spending Plan.¹ Reallocations that took place prior to Board approval of tranche 2 funds were already reported and reflected in the latest spending plan. A table detailing these new budget reallocations is provided in Attachment III. As of February 8, 2023, 11 departments reportedly have or are in the process of awarding a total of 170 agreements with external partners, inclusive of service contracts and purchase orders. Awarded agreements total a reported \$389,690,017.² A list of ARP-funded agreements is provided in Attachment IV.

ARP Evaluation Process

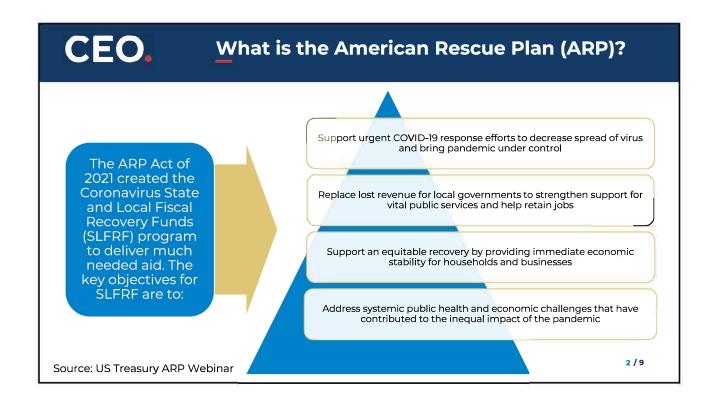
In anticipation of the next report for the U.S. Treasury due June 2023, ARDI is designing an ARP project reporting and evaluation process. This process will include an assessment of all funded projects and assist individual departments with their evaluation plans. Technical advisors who previously worked with departments on their project designs will also support departments throughout the evaluation process.

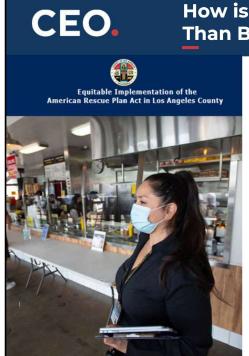
The Chief Executive Officer will submit the next Board update on these two motions, Moving Forward on the Equitable Implementation of the American Rescue Plan and The American Rescue Plan Act Expedited Contracting, by May 15, 2023.

This data does not include projects that were completely transitioned to another department.

² Of the 150 funded agreements with external partners, 14 do not yet report an allocation amount.







How is LA County Working to Recover Better Than Before?

LA County is investing in many programs to help:

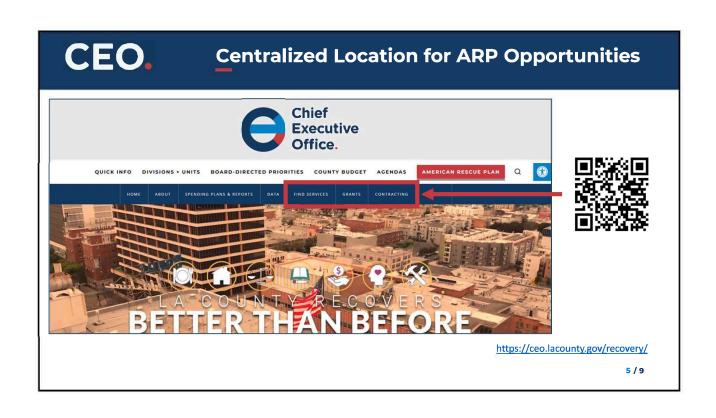
Promote fairness by supporting communities that have faced longstanding disadvantages

Provide services for communities that suffered the most due to COVID-19

Ensure resources are in place to allow us to protect communities from COVID and serve everyone in need far into the future

3/9





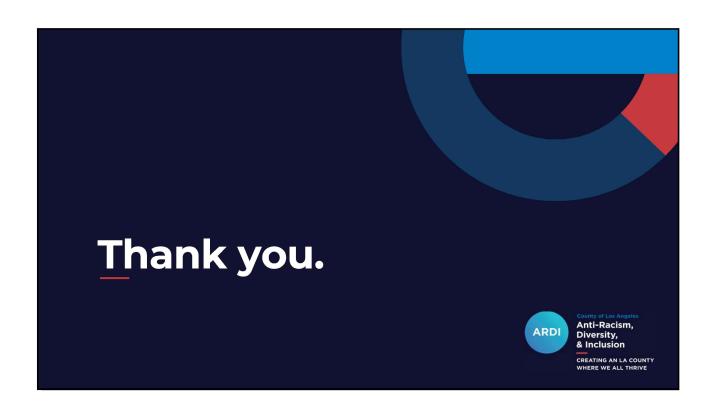












ARP Budget Reallocations by Department and Program

| Department | Program | Amount of Reallocated Funds | Recipient | Purpose | |
|------------------------------|--|-----------------------------------|-------------------------------------|---|--|
| Chief Executive Office | Conversion of Interim Housing to Permanent Supportive Housing | \$19,052,000 | Department of Health Services | Per the motion "Transfer Ownership of Willow Tree Inn Acquired through Project Homekey Round 1 and Provide Funding for Rehabilitation" on December 20, 2022, the Board directed the CEO to transfer funds to support the conversion of the Willow Tree Inn into permanent supportive housing. | |
| N/A | Disaster Service Workers and Related Costs | \$24,800,000 | | Per the motions "Affirming Rights of Tenants and Property Owners and Extending Protections and Assistance to | |
| NA | Public Health Emergency | \$15,021,000 | Department of Consumer | Prevent an Increase in Homelessness" and "Establishing a Countywide Landlord and Tenant Relief Fund," the Board | |
| Health Services | ODR Interim Housing Beds | \$5,000,000 | and Business Affairs | | directed the CEO to identify and reallocate funds to establish the Mom-and-Pop Assistance Program, a new rent relief program that would prioritize |
| N/A | Contingency Fund | \$179,000 | | assistance to mom-and-pop property owners. | |

| Department | Program | Amount of Reallocated Funds | Recipient | Purpose |
|-------------------------------------|---|-----------------------------------|--|--|
| Economic Opportunity Economic | Keep LA Dining | \$5,363,217 | LA Regional COVID Fund for Small and Microbusines s Grants | Per the department's request, the funds were reallocated to the LA Regional COVID Fund for |
| Opportunity | et et | \$63,000 | LA Regional COVD Fund Nonprofits | Small and Microbusiness Grants, the LA Regional COVD Fund Nonprofits, and Youth Workforce Development Partnerships to |
| | | \$11,000 | Youth Workforce Development Partnerships | right size program allocations in support of a single grant model, as well as to cover audit costs. |
| Justice, Care and Opportunity | Mapping Resources for Justice- Involved Populations | \$1,500,000 | Capacity Building Grants for Justice- Focused CBOs | Per the department's request, funds were reallocated to Capacity Building Grants-for—Justice-Focused CBOs to maximize and make efficient use of the funding. |

| Department | Program | Amount of Reallocated Funds | Recipient | Purpose |
|---------------|--|-----------------------------------|--|--|
| Public Health | Food Distribution: Emergency Baby Formula Project | \$48,453 | Sustained Public Health Response and Support for COVID | Per the department's request, identified unspent funds were reallocated to "Sustained Public Health Response and Support for COVID" to cover temporary staffing involved in pandemic response efforts. |
| | TOTAL | \$71,037,670 | | |

List of ARP-funded Agreements with External Organizations

| Department | Project | Contractor/Vendor | Amount |
|------------------------|--------------------------------|---------------------------------|-----------------|
| | | Azusa, City of | \$150,000.00 |
| | | Claremont, City of | \$106,000.00 |
| | | El Monte, City of | \$98,000.00 |
| | | Gardena, City of | \$345,000.00 |
| | | Glendale, City of | \$247,000.00 |
| | | Human Services Association | |
| | | (Mid) | \$2,255,000.00 |
| | | Human Services Association | |
| | | (West) | \$1,557,000.00 |
| | | Inglewood, City of | \$404,000.00 |
| Anima and | * | Jewish Family Services | \$628,000.00 |
| Aging and Disabilities | Elder Nutrition Program | Norwalk, City of | \$566,000.00 |
| Disabilities | | OneGeneration | \$592,000.00 |
| | | Pomona, City of | \$214,000.00 |
| | | San Gabriel Valley YWCA | \$3,995,000.00 |
| | | Santa Clarita Valley Committee | |
| | | on Aging - AV | \$1,625,000.00 |
| | | Santa Clarita Valley Committee | |
| | | on Aging - SCV | \$996,000.00 |
| | | South El Monte, City of | \$176,000.00 |
| | | Southeast Area Social Services | |
| | | Funding Authority | \$987,000.00 |
| | | Torrance-South Bay YMCA | \$779,000.00 |
| | | Century Affordable | |
| | | Development | \$2,600,000.00 |
| | | Clifford Beers Housing/321 | |
| | | Avenida LLC | \$7,500,000.00 |
| | | Hope of the Valley Rescue | |
| | | Mission | \$3,800,000.00 |
| | | Hope of the Valley Rescue | |
| Chief Executive | | Mission | \$4,400,000.00 |
| Office - Homeless | Project Homekey 2.0 | Hope of the Valley Rescue | |
| Initiative | | Mission | \$10,000,000.00 |
| | | Los Angeles Room & Board | \$2,900,000.00 |
| | | Los Angeles Room & Board | \$4,000,000.00 |
| | | Special Services for Groups | \$800,000.00 |
| | | The Weingart Center Association | \$7,000,000.00 |
| | | The Weingart Center Association | \$10,200,000.00 |
| | | Venice Community Housing | |
| | | Corporation | \$8,000,000.00 |

| Department | Project | Contractor/Vendor | Amount |
|----------------------------------|---|---|-----------------|
| | | MoCaFi | \$36,270,000.00 |
| Chief Executive | | Reinvent Stockton Foundation | \$378,000.00 |
| Office – Poverty | Guaranteed Basic Income | South Bay Center for Counseling | \$1,000,000.00 |
| Alleviation Initiative | | The Trustees of the University of | , , |
| | | Pennsylvania | \$5,182,126.00 |
| | Capacity Building for Immigrant- | Center For NonProfit | |
| | Focused CBOs | Management | \$1,900,000.00 |
| | Ethnic and Hyperlocal Media | Street Level Strategy, LLC. | \$1,350,000.00 |
| | LA County Mortgage Relief | Neighborhood Housing Services | |
| | Partnership | of Los Angeles County | \$4,500,000.00 |
| | | Center For Conflict Resolution | \$18,500.00 |
| Consumer and Business Affairs | Landlord-Tenant Mediations | Korean American Coalition | \$50,320.00 |
| business , mans | | Loyola Marymount University | \$50,320.00 |
| | Legal Representation for Immigrants at Risk of Removal | Coalition for Humane Immigrant Rights | \$3,500,000.00 |
| | Stay Housed LA County | Legal Aid Foundation of Los Angeles | \$10,800,000.00 |
| | Volunteer Income Tax Assistance (VITA) for People Experiencing Homelessness | Koreatown Youth and Community Center | \$2,070,000.00 |
| | Childcare Providers Grants and Incubator Program | Community Partners | \$18,835,800.00 |
| | | Crystal Stairs | \$55,000.00 |
| | | Los Angeles County Development Authority | \$20,000,000.00 |
| Fagnamia | | Mexican American Opportunity Fund | \$25,884.00 |
| Economic Opportunity | | Leadersup | \$800,000.00 |
| | Fair Chance Campaign | Root and Rebound | \$667,100.00 |
| | | Task Force LLC | \$332,900.00 |
| | High Road Training Partnerships - Film & Digital Media | Venice Arts | \$732,786.00 |
| | High Road Training Partnerships | Apprenticeship Readiness Fund | \$2,068,500.00 |

| Department | Project | Contractor/Vendor | Amount |
|-------------------------|---|---|-----------------|
| | High Road Training Partnerships | BuildWithin, Inc. | \$520,000.00 |
| | | Amity | \$1,240,000.00 |
| | Job Programs for Reentry Populations - Careers For Cause | Fathers and Mothers Who Care | \$480,000.00 |
| | | St. Joseph's Center | \$620,000.00 |
| | Keep LA Dining | | |
| | LA Regional COVID Fund: Nonprofit Grants | B.S.D. Capital, Inc. dba Lendistry | \$60,695,872.00 |
| Facusia | LA Regional COVID Fund: Small and Microbusiness Grants | b.s.b. Capital, inc. aba tendistry | 200,033,072.00 |
| Economic Opportunity | Youth Workforce Development Partnership | | |
| = | Keep LA Dining | | |
| | LA Regional COVID Fund: Nonprofit Grants | Long Beach Community College (for Small Business Development | \$4,400,000.00 |
| | LA Regional COVID Fund: Small and Microbusiness Grants | Corporation) | |
| | Youth Workforce Development Partnership | | |
| | Legal Aid for Small Business Owners | Bet Tzedek | \$1,200,000.00 |
| | | Catholic Charities East L.A. AJCC | \$1,887,516.00 |
| | | Catholic Charities South L.A. AJCC | \$1,887,516.00 |
| | Pandemic Recovery Rapid Reemployment | Columbia University | \$421,494.00 |
| | Keemployment | Community Career Development, Inc. | \$2,507,110.00 |
| | | Goodwill Industries | \$2,507,110.00 |
| | | Hub Cities | \$2,507,110.00 |

| Department | Project | Contractor/Vendor | Amount |
|------------------------------------|--|--|-----------------|
| | | JVS SoCal | \$2,507,110.00 |
| | Pandemic Recovery Rapid Reemployment | Managed Career Solutions | \$2,507,110.00 |
| | | SASSFA | \$1,267,923.00 |
| | Safer at Work | Logisticom Inc., dba PPE UNITE | \$450,000.00 |
| | Shop Local Campaigns | TaskForce | \$900,000.00 |
| | Small Business Rent Relief | Los Angeles County Development Authority (LADCA) | \$7,500,000.00 |
| Economic | Street Vending Collaborative for Health, Safety, and Economic Mobility | Inclusive Action for the City | \$3,122,877.00 |
| Opportunity | | Catholic Charities East L.A. AJCC | \$760,000.00 |
| | Youth @ Work | Catholic Charities South L.A. AJCC | \$380,000.00 |
| | | Community Center Development, Inc. | \$760,000.00 |
| | | Goodwill Industries | \$760,000.00 |
| | | Hub Cities Consortium | \$760,000.00 |
| | | JVS SoCal | \$570,000.00 |
| | | L.A. Works | \$750,000.00 |
| | | Managed Career Solutions | \$380,000.00 |
| | | SASSFA | \$380,000.00 |
| Health Services | ODR Interim Housing Beds | A STEP TO FREEDOM | \$396,000.00 |
| | Delete the Divide Initiative | Braven | \$273,925.00 |
| Internal Services | LA Community Impact Hubs | Antelope Valley Boys and Girls Club | \$325,000.00 |
| | | Weingart East LA YMCA | \$325,000.00 |
| Justice, Care and Opportunities | Capacity-Building Grants for Justice Focused CBOs | Amity Foundation | \$64,500,000.00 |
| Los Angeles County Library | Lois Angeles County Library "Park and Connect" Program | Alpha Printing & Graphics, Inc | \$2,875.00 |

| Department | Project | Contractor/Vendor | Amount |
|-------------------------------|--|--|--------------|
| | | Meruelo Media Holdings, LLC | \$3,670.00 |
| | Lois Angeles County Library "Park and Connect" Program | Outfront Media | \$7,000.00 |
| | rank and connect Program | Smiley Radio Properties | \$1,300.00 |
| | | V&Z Enterprise | \$355,541.25 |
| | | AAA Flag & Banner MFG | \$1,139.00 |
| | | AAA Flag & Banner MFG | \$1,251.00 |
| Los Angeles County Library | | Diana M Adaros | \$1,425.00 |
| | | Diana M Adaros | \$1,900.00 |
| | Library Laptop and Hotspots Lending and Work Ready | Golden Star Technology | \$817,460.00 |
| | Programs | ID Card Group.com | \$89.00 |
| | | Liz S Mohler | \$1,000.00 |
| | | Liz S Mohler | \$1,000.00 |
| | | Liz S Mohler | \$1,000.00 |
| | | T-Mobile USA, Inc. | \$223,776.00 |
| Public Health | Domestic Violence Shelter- | 22nd Century Technologies, Inc. | \$346,226.00 |
| | Based Program | Antelope Valley Domestic Violence Council | \$209,004.00 |

| Department | Project | Contractor/Vendor | Amount |
|---------------|----------------------------|--|--------------|
| | | Change Lanes Youth Support Services | \$198,900.00 |
| | | Child & Family Center | \$134,750.00 |
| | | Community Legal Aid SoCal | \$400,000.00 |
| | | East Los Angeles Women's Center | \$134,336.00 |
| | | Harriett Buhai Center for Family Law | \$200,000.00 |
| | | HealthRIGHT 360 | \$204,397.00 |
| Public Health | Domestic Violence Shelter- | Helpline Youth Counseling, Inc. | \$94,930.00 |
| rublic nealth | Based Program | House of Ruth, Inc. | \$133,280.00 |
| | | Human Services Association | \$200,000.00 |
| | | Interval House | \$270,000.00 |
| | | Jewish Family Service of Los Angeles | \$24,000.00 |
| | | Legal Aid Foundation of Los Angeles | \$200,869.00 |
| | | Los Angeles Center for Law and Justice | \$301,742.00 |
| | | Neighborhood Legal Services of Los Angeles County | \$250,000.00 |
| | | New Hope Drug and Alcohol Treatment Program, Inc. | \$46,365.00 |
| | | New Star Family Center | \$43,472.00 |
| | | Niswa Association, Inc. | \$60,000.00 |
| | | Office of Samoan Affairs of | |
| | | California, Inc. | \$200,000.00 |
| | | Para Los Niño's | \$180,000.00 |
| | | Personal Involvement Center, Inc. | \$107,525.00 |
| | | Project: Peacemakers, Incorporated (PPMI) | \$172,931.00 |

| Department | Project | Contractor/Vendor | Amount |
|---------------|--------------------------------|--|-----------------|
| | | Rainbow Services, Ltd. | \$177,406.00 |
| | | South Asian Helpline and Referral Agency (SAHARA) | \$61,072.00 |
| | Domestic Violence Shelter- | Su Casa ~ Ending Domestic Violence | \$150,315.00 |
| | Based Program | The Children's Center of the Antelope Valley | \$150,000.00 |
| | | Women's and Children's Crisis Shelter, Inc. | \$105,000.00 |
| | | YWCA of Glendale and Pasadena | \$91,465.00 |
| Public Health | | YWCA of San Gabriel Valley | \$129,910.00 |
| Fublic Health | | Antelope Valley Partners for Health | \$462,775.00 |
| | | Children's Bureau of Southern California | \$462,775.00 |
| | Home Visiting | Dignity Health dba St. Mary Medical Center | \$462,775.00 |
| | | Foothill Family Services | \$925,550.00 |
| | | Pacific Asian Counseling Services | \$462,775.00 |
| | | SHIELDS for Families | \$462,775.00 |
| | | The Children's Clinic, Serving Children & Their Families dba TCC Family Health | \$462,775.00 |
| | | Wellnest Emotional Health & Wellness | \$925,550.00 |
| | | 22nd Century Technologies, Inc. | \$849,661.00 |
| | Trauma Prevention Partnerships | California Community Foundation | \$17,190,030.00 |
| | | Advanced Healthcare Administrators | \$20,000.00 |
| Public Social | Food Assistance Awareness | Black Lesbians United | \$20,000.00 |
| Services | | California Benefits Support Center | \$20,000.00 |
| | | Change Lanes Youth Support Services | \$20,000.00 |
| | | Chinatown Service Center | \$20,000.00 |

| Department | Project | Contractor/Vendor | Amount |
|---------------------------|--|---|--------------|
| | | Chinese Christian Herald | \$20,000.00 |
| | * | Circle of Women, Inc | \$20,000.00 |
| | | City of Bell Gardens | \$20,000.00 |
| | | Granada on Broadway Outreach Project | \$20,000.00 |
| | | Healed Women Heal | \$20,000.00 |
| | | Kedren Community Health Center, Inc. | \$20,000.00 |
| D. Hi- Ci-I | Food Assistance Augusta | Korean American Community Coalition | \$20,000.00 |
| Public Social Services | Food Assistance Awareness Campaign | Korean American Federation of LA | \$20,000.00 |
| | | Living Advantage, Inc. | \$20,000.00 |
| | | Mend | \$20,000.00 |
| | | Mexican American Opportunity Foundation | \$20,000.00 |
| | | Next Generation Advocates | \$20,000.00 |
| | | Open Arms Food Pantry and Resource Center | \$20,000.00 |
| | | Pomona Pride Center, Inc. | \$20,000.00 |
| | | Project Q | \$20,000.00 |
| | | South Asian Helpline and Referral Agency | \$20,000.00 |
| | | The Heart of Ida | \$20,000.00 |
| | | The LGBTQ Center of LBC | \$20,000.00 |
| | | The Protestant Episcopal Church in the Diocese of LA | \$20,000.00 |
| | | World Food Bank, Kitchen, and Urban Farm | \$20,000.00 |
| Public Works | People Experiencing Homelessness Sanitation | Consolidated Disposal Services, LLC, d.b.a Republic Services | \$123,450.00 |

| Department | Project | Contractor/Vendor | Amount |
|--------------|--|---|----------------|
| Public Works | People Experiencing Homelessness Sanitation | G.I Industries d.b.a. Waste Management | \$24,200.00 |
| | | Ocean Blue Environmental Services, Inc. | \$1,257,695.98 |
| | | Ocean Blue Environmental Services, Inc. | \$750,000.00 |
| | | Ware Disposal, Inc. | \$13,000.00 |
| | | TOTAL | \$389,690,017 |