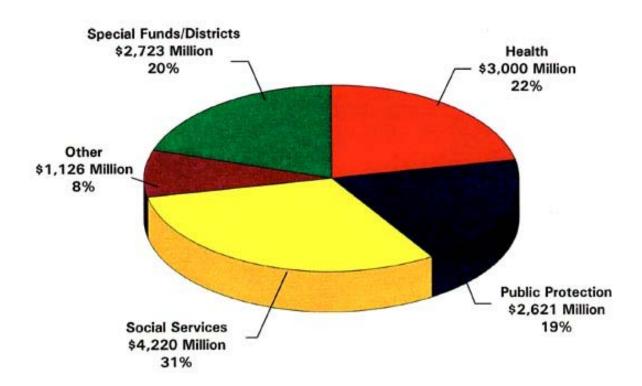
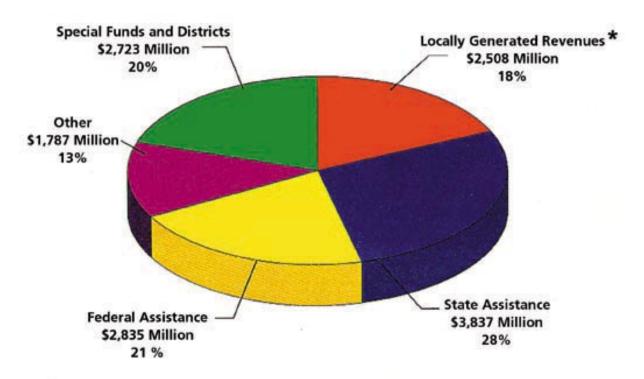
# Los Angeles County 1998-99 Final Adopted Budget Total Costs \$13,690 Million

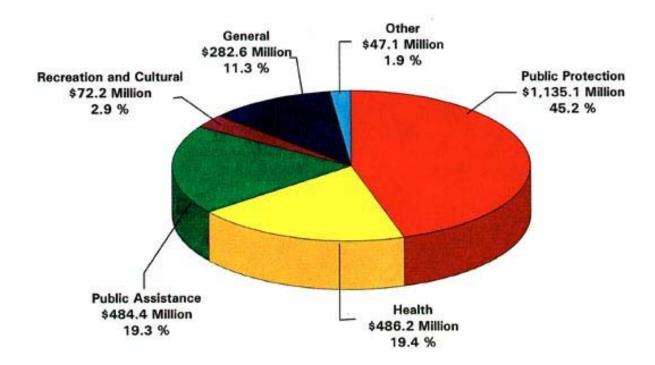


## Los Angeles County 1998-99 Final Adopted Budget Total Revenue \$13,690 Million

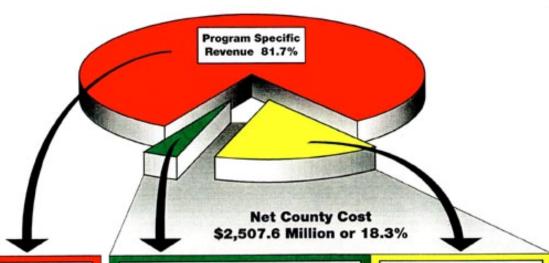


<sup>\*</sup>Locally Generated Revenues include property tax (\$1,219 million), sales tax (\$36 million), other taxes (\$84 million), State motor vehicle license fees (\$501 million), State realignment-motor vehicle license fees (\$315 million), homeowner property tax relief (\$21 million), fund balance (\$208 million), cancelled reserves (\$3 million), and other nondepartmental revenues (\$121 million).

## Los Angeles County 1998-99 Final Adopted Budget Net County Cost by Function Total \$2,507.6 Million



### Los Angeles County FY 1998-99 Final Adopted Budget \$13,690.2 Million\*



#### **Fixed Costs** \$11,182.6 Million

Debt Service Funds \$ 38.9 Health/Social Services

\$6,269.6

Property Tax Administration

\$ 60.0 Proposition 172-Public

Safety Augmentation Fund \$ 436.7

Sheriff

District Attorney \$ 68.7

Special Funds/Districts

\$2,723.3

Subventions/Revenues That Offset Costs

\$1,490.5

Trial Court Funding

\$ 163.6

#### Flexible Costs \$590.2 Million or 4.3%

#### **Public Protection** \$305.2 Million or 2.2%

Community-Based Contracts \$ 3.1

\$ 12.5 District Attorney - Criminal

\$ 33.0

District Attorney - Family Support

\$ 6.9

Coroner

#### **All Other Costs** \$285.0 Million or 2.1%

Agricultural Commissioner/ Weights and Measures

\$ 2.2

Animal Care and Control ... \$ 2.8

Consumer Affairs \$ 0.7

Emergency Preparedness \$ 3.2

General Government \$175.0

Human Relations Commission

\$ 1.1

Office of Ombudsman

Fire - Lifeguards

Probation - All Others

\$ 10.2

\$172.4

\$ 67.1

Sheriff

\$ 0.4 Other Public Services

\$ 3.3 Parks & Recreation

\$ 33.5 Other Recreation & Cultural

\$ 11.3 Regional Planning

\$ 4.4 Reserves/Designations

\$ 47.1

#### Nonflexible Costs \$1,917.4 Million or 14.0%

#### **MOE & Mandatory Costs/Services** \$1,854.8 Million or 13.5%

Alternate Public Defender

\$ 21.2

Assessor \$ 50.0

Other Court Related

\$ 241.4

District Attorney - Criminal

\$ 46.0 Health/Mental Health

\$ 486.2

Local Agency Formation Commission

\$ 0.3 Probation - Camps

\$ 23.1

Public Defender \$ 91.4

Social Services

\$ 481.1

Sheriff

\$ 414.1

#### Other Nonflexible Costs \$62.6 Million or 0.5%

Grand Jury

\$ 0.6 Judgments and Damages/Insurance

\$ 34.5

Museums Obligation

\$ 27.4

Special Assessments

\$ 0.1

<sup>\*</sup>Excludes major interfund transfers of revenue that would artificially inflate the size of the total County budget.