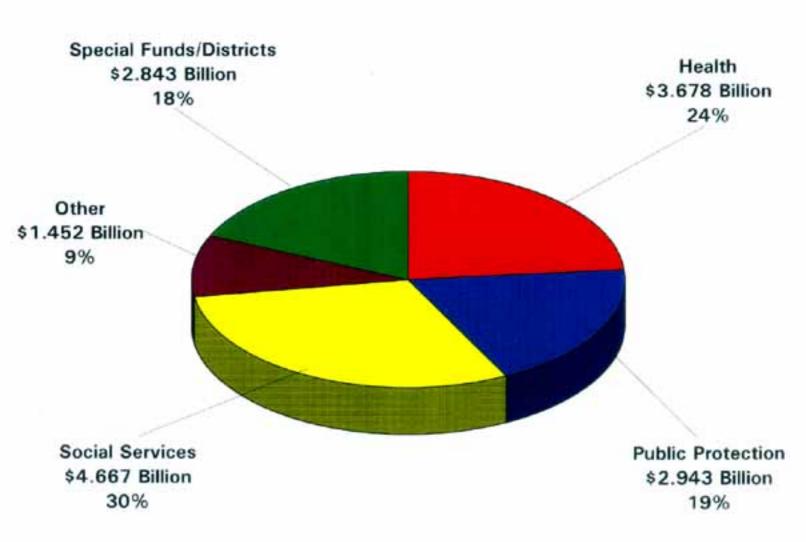
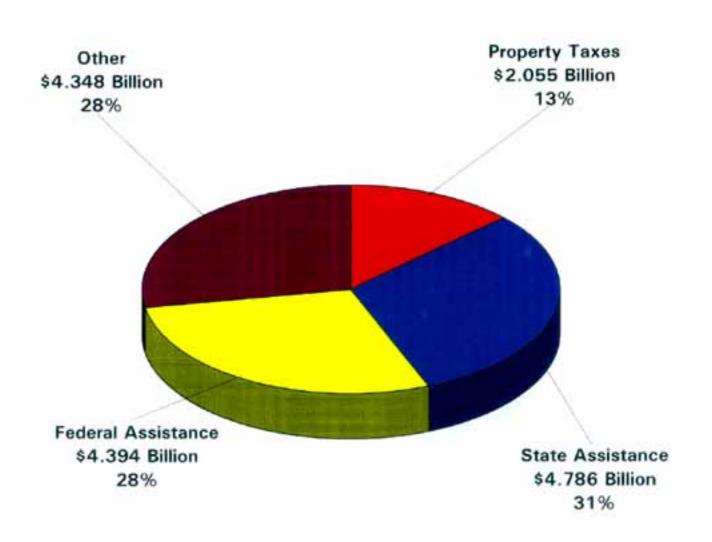
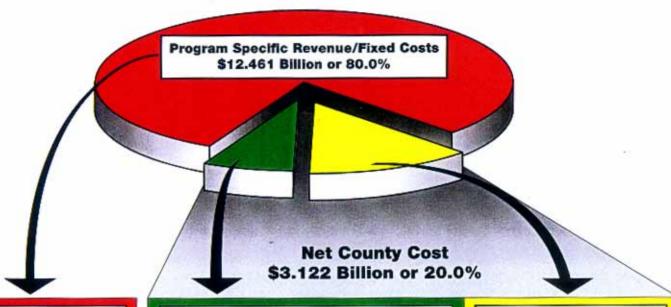
## Los Angeles County 2000-01 Final Adopted Budget Total Cost \$15.583 Billion



## Los Angeles County 2000-01 Final Adopted Budget Total Revenue \$15.583 Billion



### Los Angeles County 2000-01 Final Adopted Budget \$15.583 Billion\*



#### **Fixed Costs** \$12.461 Billion or 80.0%

#### (In Millions)

Debt Service Funds

\$ 43.1

Health/Social Services

\$7,283.1

Property Tax Administration

60.3

Proposition 172 - Public

Safety Augmentation Fund

\$ 466.8

Sheriff

\$ 394.8

District Attorney \$ 72.0

Special Funds/Districts

\$2,843.3

Subventions/Revenues That

Offset Costs

\$1,579.1

Trial Court Funding

\$ 185.2

#### Flexible Costs \$1,114 Billion or 7,1%

#### **Public Protection** \$430.6 Million or 2.7%

Community-Based Contracts

\$ 3.0 Coroner

\$ 16.0

Court Related

\$ 11.3

District Attorney - Criminal

\$ 35.0

**Emergency Preparedness** 

\$ 4.2

Fire - Lifeguards

\$ 12.1

Office of Public Safety

\$ 7.6

Probation - All Others

\$203.0

Sheriff

\$138.4

#### All Other Costs 683.7 Million or 4.4%

Agricultural Commissioner/ Weights and Measures

\$ 3.5

Animal Care and Control

\$ 4.6

Capital Projects

\$185.5

Consumer Affairs

\$ 1.0

Extraordinary Maintenance \$ 75.7

General Government

\$256.1 Health

\$ 0.2

Human Relations

Commission

\$ 1.8

Office of Ombudsman

\$ 0.6

Other Public Services

\$ 3.5

Parks & Recreation

\$ 46.8

Other Recreation

& Cultural

\$ 14.4

\$ 83.9

#### Regional Planning \$ 6.1 Reserves/Designations

#### **Nonflexible Costs** 2.008 Billion or 12.9%

#### MOE & Mandatory Costs/Services \$1,957.3 Million or 12.6%

Alternate Public Defender

\$ 24.7

Assessor

\$ 57.5

Other Court Related

\$197.9

District Attorney - Criminal

\$ 58.0

Health/Mental Health

\$598.3 Local Agency Formation Commission

\$ 0.7

Probation - Camps

\$ 25.5

Public Defender

\$102.8

Social Services

\$460.7

Sheriff

\$431.2

#### Other Nonflexible Costs \$50.7 Million or 0.3%

Grand Jury

\$ 1.2

Judgments and Damages/Insurance

\$ 22.0

Museums Obligation

\$ 27.4

Special Assessments

\$ 0.1

<sup>\*</sup>Excludes major interfund transfers of revenue that would artificially inflate the size of the total County budget.

# Los Angeles County 2000-01 Final Adopted Budget Total Cost By Function \$15.583 Billion

