



BUDGETED POSITIONS
ADOPTED BUDGET 2022-23

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FUND	ORGANIZATION NAME	RECOMMENDED FISCAL YEAR 2022-23	ADOPTED FISCAL YEAR 2022-23	NET CHANGE
GENERAL FUND	AGING AND DISABILITIES - ADMINISTRATION	0.0	490.0	490.0
	AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES	424.0	432.0	8.0
	ALLIANCE FOR HEALTH INTEGRATION	7.0	7.0	0.0
	ALTERNATE PUBLIC DEFENDER	330.0	355.0	25.0
	ANIMAL CARE AND CONTROL	386.0	386.0	0.0
	ARTS AND CULTURE	44.0	46.0	2.0
	ARTS AND CULTURE - ARTS PROGRAMS	35.0	35.0	0.0
	ARTS AND CULTURE - CIVIC ART	9.0	11.0	2.0
	ASSESSOR	1,380.0	1,378.0	-2.0
	AUDITOR-CONTROLLER	627.0	627.0	0.0
	BEACHES AND HARBORS	346.0	351.0	5.0
	BOARD OF SUPERVISORS	471.0	474.0	3.0
	CARE FIRST AND COMMUNITY INVESTMENT	3.0	3.0	0.0
	CFCI-CHIEF EXECUTIVE OFFICE	3.0	3.0	0.0
	CHIEF EXECUTIVE OFFICER	533.0	538.0	5.0
	CHILD SUPPORT SERVICES	1,469.0	1,469.0	0.0
	CHILDREN AND FAMILY SERVICES - ADMINISTRATION	9,595.0	9,595.0	0.0
	CONSUMER AND BUSINESS AFFAIRS	155.0	155.0	0.0
	COUNTY COUNSEL	683.0	701.0	18.0
	DISTRICT ATTORNEY	2,138.0	2,145.0	7.0
	ECONOMIC OPPORTUNITY - ADMINISTRATION	0.0	178.0	178.0
	GRAND JURY	5.0	5.0	0.0
	HEALTH SERVICES - AMBULATORY CARE NETWORK	2,510.0	2,555.0	45.0
	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	2,429.0	2,464.0	35.0
	HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES	2,122.0	2,122.0	0.0
	HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES	241.0	241.0	0.0
	HUMAN RESOURCES	581.0	583.0	2.0
	INTERNAL SERVICES	2,151.0	2,151.0	0.0
	MEDICAL EXAMINER - CORONER	254.0	259.0	5.0
	MENTAL HEALTH	6,442.0	6,484.0	42.0
	MILITARY AND VETERANS AFFAIRS	45.0	45.0	0.0
	MUSEUM OF ART	19.0	19.0	0.0
	MUSEUM OF NATURAL HISTORY	8.0	8.0	0.0
	PARKS AND RECREATION	1,458.0	1,450.0	-8.0
	PROBATION	5,568.0	5,569.0	1.0
	PROBATION - FIELD SERVICES	1,905.0	1,904.0	-1.0
	PROBATION - JUVENILE INSTITUTIONS SERVICES	2,152.0	2,152.0	0.0
	PROBATION - SPECIAL SERVICES	597.0	596.0	-1.0
	PROBATION - SUPPORT SERVICES	914.0	917.0	3.0
	PUBLIC DEFENDER	1,113.0	1,182.0	69.0
	PUBLIC HEALTH	5,401.0	5,417.0	16.0
	PUBLIC SOCIAL SERVICES - ADMINISTRATION	13,839.0	14,330.0	491.0
	REGIONAL PLANNING	194.0	200.0	6.0
	REGISTRAR-RECORDER/COUNTY CLERK	1,161.0	1,169.0	8.0
	SHERIFF	17,099.0	17,237.0	138.0
	SHERIFF - ADMINISTRATION	812.0	814.0	2.0
	SHERIFF - COUNTY SERVICES	766.0	792.0	26.0
	SHERIFF - COURT SERVICES	2,081.0	2,080.0	-1.0
	SHERIFF - CUSTODY	4,706.0	4,704.0	-2.0
	SHERIFF - DETECTIVE SERVICES	978.0	978.0	0.0
	SHERIFF - GENERAL SUPPORT SERVICES	2,086.0	2,195.0	109.0
	SHERIFF - PATROL CLEARING	5,670.0	5,674.0	4.0
	TREASURER AND TAX COLLECTOR	498.0	494.0	-4.0



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GENERAL FUND	TRIAL COURT OPERATIONS	50.0	50.0	0.0
	SUPERIOR COURT - CENTRAL DISTRICT	22.0	22.0	0.0
	SUPERIOR COURT - EAST DISTRICT	3.0	3.0	0.0
	SUPERIOR COURT - NORTH CENTRAL DISTRICT	2.0	2.0	0.0
	SUPERIOR COURT - NORTH DISTRICT	1.0	1.0	0.0
	SUPERIOR COURT - NORTH VALLEY DISTRICT	3.0	3.0	0.0
	SUPERIOR COURT - NORTHEAST DISTRICT	4.0	4.0	0.0
	SUPERIOR COURT - NORTHWEST DISTRICT	1.0	1.0	0.0
	SUPERIOR COURT - SOUTH CENTRAL DISTRICT	2.0	2.0	0.0
	SUPERIOR COURT - SOUTH DISTRICT	3.0	3.0	0.0
	SUPERIOR COURT - SOUTHEAST DISTRICT	5.0	5.0	0.0
	SUPERIOR COURT - SOUTHWEST DISTRICT	2.0	2.0	0.0
	SUPERIOR COURT - WEST DISTRICT	2.0	2.0	0.0
	WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN	589.0	0.0	-589.0
	YOUTH DEVELOPMENT	0.0	22.0	22.0
	TOTAL GENERAL FUND	82,368.0	83,386.0	1,018.0
HOSPITAL ENTERPRISE FUNDS	HARBOR CARE SOUTH	5,636.0	5,641.0	5.0
	LAC+USC MEDICAL CENTER	8,709.0	8,729.0	20.0
	OLIVE VIEW-UCLA MEDICAL CENTER	2,913.0	2,932.0	19.0
	RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER	1,710.0	1,711.0	1.0
	TOTAL HOSPITAL ENTERPRISE FUNDS	18,968.0	19,013.0	45.0
TOTAL GENERAL FUND AND HOSPITAL ENTERPRISE		101,336.0	102,399.0	1,063.0
INTERNAL SERVICE FUND	PUBLIC WORKS	4,175.0	4,175.0	0.0
	TOTAL INTERNAL SERVICE FUND	4,175.0	4,175.0	0.0
TOTAL OTHER PROPRIETARY FUNDS		4,175.0	4,175.0	0.0
SPECIAL DISTRICT FUNDS	FIRE DEPARTMENT	4,741.0	4,741.0	0.0
	FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT	340.0	340.0	0.0
	FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT	58.0	58.0	0.0
	FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT	81.0	81.0	0.0
	FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG	144.0	144.0	0.0
	FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT	63.0	63.0	0.0
	FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT	294.0	294.0	0.0
	FIRE DEPARTMENT - OPERATIONS BUDGET UNIT	3,212.0	3,212.0	0.0
	FIRE DEPARTMENT - PREVENTION BUDGET UNIT	257.0	257.0	0.0
	FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT	292.0	292.0	0.0
	TOTAL SPECIAL DISTRICT FUNDS	4,741.0	4,741.0	0.0
SPECIAL REVENUE FUNDS	LA COUNTY LIBRARY	1,299.0	1,299.0	0.0
	TOTAL SPECIAL REVENUE FUNDS	1,299.0	1,299.0	0.0
TOTAL ALL FUNDS		111,551.0	112,614.0	1,063.0